



VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES AGENDA

MEETING DATE: JANUARY 12, 2021
AGENDA ITEM SECTION: MATTERS REQUIRING ACTION
AGENDA ITEM NO. : 6
AGENDA ITEM: CONSIDER A MOTION TO AUTHORIZE THE VILLAGE ADMINISTRATOR TO SIGN THE 2020/2021 MUNICIPAL SNOW AND ICE AGREEMENT ADJUSTMENT/CALCULATION WORKSHEETS
ITEM BACKUP DOCUMENTATION: <ul style="list-style-type: none">1. NYSDOT MUNICIPAL SNOW & ICE PROGRAM AGREEMENT ADJUSTMENT/CALCULATION WORKSHEET FOR INDEX LUMP SUM AGREEMENTS

NYSDOT Municipal Snow & Ice Program

AGREEMENT ADJUSTMENT/CALCULATION WORKSHEET

For Index Lump Sum Agreements

2020/21 Snow & Ice Season

Current Contract Period: 7/1/2019 to 6/30/2024

Municipality	VILLAGE OF DOBBS FERRY	Contract #	D014879
County	WESTCHESTER	Region	8
Contract LM	6.3		

2019/20 Season's Estimated Expenditure					\$16,415.34	
%	Labor	42.43%	Materials	23.73%	Equipment	33.84%
Value	\$6,965.53		\$3,895.21		\$5,554.60	

LABOR *

Labor Portion of 2019/20 Estimated Expenditure \$6,965.53

% Labor Increase/Decrease for 2020/21 Season x 0 %

Additional/Less Labor Costs for 2020/21

Labor Portion of 2020/21 Season Estimated Expenditure	\$ 6,965.53
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* Attach Municipality's certification of applicable labor cost increase

MATERIALS

Materials Portion of 2019/20 Extension's Estimated Expenditure \$3,895.21

	% Materials	2019/20 Total Material \$	I. Proportionate \$ Amount	2020/21 Price Per Unit	2019/20 Price Per Unit	Difference (Show +/-)	II. ± %	I. x II. Inc/Dec
Salt	100.00%	\$3,895.21	\$3,895.21	\$56.70	\$65.74	-\$9.04	-13.75%	-\$535.64
Sand								
Other								
Materials Total								\$3,359.57

Materials Portion of 2020/21 Season's Estimated Expenditure	\$3,359.57
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EQUIPMENT

Equipment Portion of 2019/20 Estimated Expenditure \$5,554.60

% Equipment Increase/Decrease for 2020/21 Season x 0.00%

Additional/Less Equipment Costs for 2020/21

Equipment Portion of 2020/21 Season Estimated Expenditure	\$5,554.60
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SUBTOTAL of Labor + Materials + Equipment:	\$ 15,879.7
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FIXED COSTS (fill out if necessary)

Salt Storage (Barns)		
DTN Weather Service		
Snow Fence		
Total Fixed Costs		


2020/21 SEASON ESTIMATE (Labor + Materials + Equipment + Fixed Costs)	\$ 15,879.7
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SUMMARY OF COSTS

	2019/20 \$	%	2020/21 \$	%
Labor	\$6,965.53	42.43%	6,965.53	43.86
Materials	\$3,895.21	23.73%	3,359.57	21.16
Equipment	\$5,554.60	33.84%	5,554.6	34.98
Fixed Costs				
Totals	\$16,415.34	100%	15,879.7	100%

A: Original Base Season Estimate from Current Agreement:	\$16,415.34
B: 2020/21 Season Estimate	\$ 15,879.7
Increase or Decrease (B minus A)**	- \$ 535.64

****Due to a light winter during the 2019/20 season, if an increase of more than \$5,417.06 is needed for the 2020/21 season, an amendment (Supplemental Agreement) to the contract will be required and will be subject to OSC approval.**

Estimate Recommended/Reviewed By: 
Resident Engineer

Estimate Reviewed By: _____
Municipality

Estimate Approved By: _____
S&I Program Manager