



**VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES**  
**REGULAR MEETING AGENDA**

**MEETING DATE:** May 23, 2023

**AGENDA ITEM SECTION:** Resolutions

**AGENDA ITEM NO. :** 8

**AGENDA ITEM:**

**Resolution:** Consider a resolution authorizing the Interim Village Administrator to enter into an application with the Village of Hastings-on-Hudson and the Village of Irvington for a grant under the USDA Forest Service Urban and Community Forestry Program, with a Village of Dobbs Ferry match not to exceed \$42,220.00

**ITEM BACKUP DOCUMENTATION:**

1. Draft resolution
2. Program budget

**RESOLVED** that the Dobbs Ferry Board of Trustees authorizes the Interim Village Administrator to enter into an application with the Village of Hastings-on-Hudson and the Village of Irvington for a grant under the USDA Forest Service Urban and Community Forestry Program, with a Village of Dobbs Ferry match not to exceed \$42,220.00

Budget Take 4

Irvington	Invasive Management	41,000	page 90 of Forest Management Plan	
Irvington	Brush Pile Structures for Wildlife	15,000	page 90 of Forest Management Plan	
Irvington	Timber Stand Improvement	45,000	page 90 of Forest Management Plan	
Irvington	Tree Establishment	58,000	page 90 of Forest Management Plan	
Irvington	Deer Exclosure Fence	6,000	page 90 of Forest Management Plan	
Irvington	Oversight and Management @ 7%	11,550	C.J. Reilly	
Irvington	Total	176,550	Total Irvington Woods Maintenance & Planting	26%
Hastings	Uniontown, Zinsser, Pulver's & Rowle	241,000	page 17 of Tree Inventory	
Hastings	Hillside Woods	150,000	Hillside Woods Mgmt Plan	
Hastings	Oversight and Management	60,000	Consulting arborist/forester	
Hastings	Total	451,000	Total Hastings Woods Maintenance & Planting	66%
Dobbs Ferry		50,000	calculated 100 acres @ \$500/acre	
	Oversight and Management @ 10%	5,000	Consulting arborist/forester	
Dobbs Ferry		55,000	Total Dobbs Woods Maintenance & Planting	8%
Education & Apprenticeship Programs		100,000		
Indirect Costs		78,000	Budget line to offset the Villages' indirect costs to run the project (e.g. utilities, payroll etc.)	
Grant Administration		6,000	Grant contract, progress reports, reimbursement requests	
		184,000	Total Costs to be split amongst 3 Villages	
Total Project Cost		866,550		
Grant Request		433,275		
Irvington Match		136,115	Match net of Irvington's share of indirect costs	\$115,835
Hastings Match		346,940	Match net of Hasting's share of indirect costs	\$295,460
Dobbs Ferry Match		42,220	Match net of Dobbs' share of indirect costs	\$35,980