



**VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES**  
**REGULAR MEETING AGENDA**

**MEETING DATE:** February 27, 2024

**AGENDA ITEM SECTION:** Resolutions

**AGENDA ITEM NO. :** 6

**AGENDA ITEM:**

**Resolution:** Consider a resolution to authorize a budget amendment for the cost of a previously approved garbage truck

**ITEM BACKUP DOCUMENTATION:**

1. Draft resolution
2. Memorandum dated February 22, 2024 from Jennifer Dorman/DPW Senior Office Assistant to Mayor Rossillo and the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES TO AUTHORIZE A BUDGET  
AMENDMENT FOR THE COST OF A PREVIOUSLY APPROVED GARBAGE  
TRUCK**

**WHEREAS**, last year, the Department of Public Works was authorized to purchase a new garbage truck to replace a 1996 Mack Packer Sanitation Truck; and

**WHEREAS**, we are expecting this new garbage truck to be delivered sometime before the start of the next budget; and

**WHEREAS**, the purchase of the garbage truck was not included in the 2023-2024 budget, the following budget amendment is required:

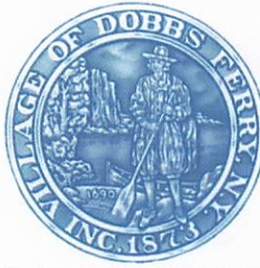
- Increase Appropriated Fund Balance A.0599 by \$307,072.90
- Increase Refuse Collection & Disposal Equipment A.8160.200 by \$307,072.90; and

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Village of Dobbs Ferry Board of Trustees of the Village of Dobbs Ferry hereby authorizes a budget amendment for the cost of a previously approved garbage truck; and be it further

**RESOLVED**, that this Resolution shall take effect immediately.

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VILLAGE OF DOBBS FERRY  
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# Memorandum

**To:** Mayor Rossillo & the Board of Trustees  
**From:** Jennifer Dorman, DPW Senior Office Assistant  
**CC:** Robert Yamuder, Village Administrator  
Jeff Chuhta, Village Treasurer  
**Date:** 2/22/2024  
**Re:** Garbage Truck Budget Amendment

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In April 2023, the Board of Trustees authorized the purchase of a new garbage truck to replace a 1996 Mack Packer Truck. The Board of Trustees approval was subsequent to the adoption of the 2023-2024 budget, and as such was not included and approved in the 2023-2024 budget. We expect the new garbage truck to be delivered some time before the start of the new budget (6/1/2024). In anticipation of receiving the new truck, we are asking the Board to approve the following budget amendment to the 2023-2024 budget year for the cost of the truck:

- Increase Appropriated Fund Balance by \$307,072.90
- Increase Refuse Collection & Disposal Equipment A.8160.200 by \$307,072.90

Thank you for your consideration.