VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES AGENDA

MEETING DATE: MAY 11, 2021
AGENDA ITEM SECTION: MINUTES
AGENDA ITEM NO. : 1
AGENDA ITEM: APRIL 27, 2021
ITEM BACKUP DOCUMENTATION: 1. DRAFT MEETING MINUTES OF APRIL 27, 2021

Regular meeting of the Board of Trustees of the Village of Dobbs Ferry held on April 27, 2021, remotely via Zoom: https://zoom.us/j/205957953?pwd=aU5YNHJVYkxub3lWN0RzQUZoVzROUT09, Telephone: 1-929- 205-6099, Webinar ID: 205 957 953, Password: 309361) at 6:30 p.m. Present: Mayor Vincent Rossillo, presiding, Trustees Donna Cassell, Maura Daroczy, Christy Knell, Michael Patino, Nicole Sullivan (arrived at 6:33 p.m.), and Larry Taylor, Interim Village Administrator Richard Leins, Village Clerk Elizabeth Dreaper, Village Treasurer Jeff Chuhta, and Ms. Lori Lee Dickson/Attorney for the Village. Also present: Police Chief Manuel Guevara. Absent/excused: None.

Motion by Trustee Patino, seconded by Trustee Knell to open the meeting.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☐ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☒ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 6**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 1**
RESULT:	**MOTION PASSES**				

Mayor Rossillo said Trustee Sullivan was having trouble with her computer and will join the meeting as soon as she can.

Mayor Rossillo said he would like to add two items to the agenda. Item #12 – Acknowledge correspondence regarding the annual Riverkeeper Sweep, adding additional site; and item #13 – Appointment of Village Planner.

Trustee Sullivan arrived at the meeting.

Mayor Rossillo said as he usually does during the pandemic, he reads/advises people on how to access the meeting. Mayor Rossillo said the directions are part of our website and are part of the agenda. Mayor Rossillo said during this pandemic our statutory board meetings will be conducted remotely, you will be able to participate via Zoom by internet or by telephone. The videos can also be viewed after each meeting on YouTube and will be posted on the Village website. Mayor Rossillo said you can comment by sending an e-mail to the Village Clerk at ldreaper@dobbsferry.com . If you want to participate in the meeting via Zoom you can log onto Zoom via the link. If you are doing it by phone you can call the number indicated in the Zoom invitation to that particular meeting. You will be automatically muted when you are on the call. IF dialing in by phone you can raise your hand by dialing 9, you may also mute or unmute yourself by dialing *6.

Pledge of Allegiance

Mayor Rossillo led the pledge of allegiance.

Public Hearing: Continuation of public hearing on the Tentative 2021/2022 Village Budget

Motion by Trustee Taylor, seconded by Trustee Patino to re-open the public hearing on the Tentative 2021/2022 Village Budget.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Mayor Rossillo said there was presentation by Mr. Chuhta on the budget at the last meeting.

Mr. Chuhta said we are proposing a $20,130,229 general fund operating budget on the expense side. Mr. Chuhta said we are proposing a $14,934,862 tax levy which translates to a 2021 tax rate of approximately $7.09, which is a 2 ½ % increase over last year's tax rate.

Mr. Leins said he is fine with the presentation.

Mayor Rossillo asked was a $7.09 tax rate translates to on an average home.

Mr. Chuhta said if you took a $500,000 house it would be approximately $3,545 in Village taxes.

Trustee Taylor said it's important for people to remember that Village taxes are a small portion of the taxes that would be paid by Village residents, a majority of which is school tax.

Mr. Chuhta said the Village is around 20% and the school is around 67%.

Trustee Taylor thanked Mr. Chuhta and his staff and the Village Administrator for putting together a very well thought out budget in terms of providing what we need to be able have this level of service our residents expect while keeping costs in check.

No one from the public addressed the Board regarding the Tentative 2021/2022 Village Budget.

Mayor Rossillo said he knows this was an extremely tough time to do a budget with all the uncertainty in the air and we don't know what the future is going to hold, we do know that we will continue to remain fiscally responsible. Mayor Rossillo said it's our responsibility as Trustees to

make sure we have a budget that is adequate and that meets our needs and we can make sure that all of the services that our residents are entitled to receive are received without being extravagant. Mayor Rossillo thanked Mr. Chuhta, Mr. Leins and the Village staff.

Motion by Deputy Mayor Cassell, seconded by Trustee Daroczy to close the public hearing on the Tentative 2021/2022 Village Budget.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Courtesy of the Floor

No one from the public addressed the Board.

Consider a resolution to authorize acquisition of 8.4 acres of property from New York State for dedication as parkland to be joined with Chauncey Park, acknowledge professional services to develop a Phase I Environmental Site Assessment and make necessary determinations related to SEQRA

Mr. Steven J. McGinn/partner/Division Manager Nelson/Pope/Voorhis sent the following proposal for the Phase I Environmental Site Assessment dated April 16, 2021 to Mayor Rossillo and the Board of Trustees:

NELSON POPE VOORHIS
environmental • land use • planning

April 16, 2021

Dobb Ferry Proposal
Mayor Vincent Rossillo and
Board of Trustees
Village of Dobbs Ferry
112 Main Street
Dobbs Ferry, NY 10522

Re: Phase I ESA Proposal
New Saw Mill River Park Property

Dear Mr. Rossillo:

We are pleased to be afforded the opportunity to present this proposal for a Phase I Environmental Site Assessment (ESA). This document represents our understanding of the required scope of work. Completion of the requested Phase I ESA will be accomplished in 1-2 weeks after authorization to proceed. Please note: Due to the presence situation obtaining pertinent information from the State, County and Town agencies may take longer than usual.

FEE SUMMARY

1.	**Phase I Environmental Site Assessment**	**Fee:**	**$1,700.00**
3.	**Meetings, Conferences and Additional Services**	**Fee:**	**Time Rates**

Please note that the Phase I fee is for a document that complies with the up-to-date standards under ASTM 1527-13 and USEPA All Appropriate Inquiry requirements. This proposal, consisting of Exhibits A "Scope of Services", Exhibit B "Rate Schedule" and Exhibit C "General Terms and Conditions", represents the entire understanding between you and us with respect to the project. If this proposal, along with Exhibits A, B & C are acceptable, please sign and return to my attention. The Rate Schedule (Exhibit B) identifies the hourly fee schedule for any additional work that may be required but would not apply to the flat fee for services noted above.

The undersigned hereby acknowledges that they are authorized by the contracting organization and applicant to enter into this contract on their behalf and has consent of the property owner to undertake the scope of work covered by this contract, including the filing of applications.

If you have any questions or would like to discuss the proposal, please do not hesitate to contact me.

Respectfully submitted,
NELSON, POPE & VOORHIS, LLC

Steven J. McGinn
Partner/Division Manager

PROPOSAL ACCEPTANCE AND APPROVAL

Please provide the following information to facilitate project coordination and file set up.

INDIVIDUAL OR ENTITY RESPONSIBLE FOR THIS CONTRACT AND PAYMENT:

CLIENT NAME: VILLAGE OF DOBBS FERRY

ADDRESS: 112 MAIN STREET

CITY/STATE/ZIP: DOBBS FERRY NY 10522

PHONE (OFFICE): 914-231-8502

EMAIL: VILLAGEADMINISTRATOR@DOBBSFERRY.COM

CLIENT'S CONTACT INFORMATION*:

NAME and TITLE: RICHARD LEINS, VILLAGE ADMINISTRATOR

RELATIONSHIP TO CLIENT: AUTHORIZED REPRESENTATIVE

PHONE: (OFFICE) 914-231-8502 (CELL) 914-327-5740

EMAIL: VILLAGEADMINISTRATOR@DOBBSFERRY.COM

**The individual or individuals identified above are authorized to act on the client's behalf. Should there be a change to the client's authorized representative(s) and/or additional authorized representatives be added, the client shall immediately notify N+P of the change.*

ACCEPTANCE AND APPROVAL:

By signing below, I acknowledge that I am an authorized representative of the entity listed above and that my signature below indicates acceptance and approval of the proposal including the Cover Letter and Exhibits A, , B, & C. In addition, I am confirming the address and contact information provided is correct.

Signature DATE: 4/21/21

RICHARD LEINS, VILLAGE ADMINISTRATOR
Printed Name and Title

UPON SIGNING, KINDLY RETURN ONE COPY INCLUDING COVER LETTER AND ALL EXHIBITS (A, B, & C)

NPV

EXHIBIT B
2021 HOURLY DOBBS FERRY
RATE SCHEDULE WESTCHESTER
COUNTY NELSON, POPE &
VOORHIS, LLC

Time Rates* Fee Schedule for items previously listed as time rates and other services that may be required but are not included in this proposal:

Staff Type	Billing Rate
Partner	$170.00
Principal Planner	$155.00
Project Manager/Sr. Environmental Planner	$155.00
Senior Environmental Planner	$150.00
Principal Environmental Planner	$150.00
Environmental Planner	$120.00
Planner	$110.00
Landscape Ecologist	$145.00
Assistant Landscape Ecologist	$90.00
Administrative Assistant	$85.00

* **Time Rates** is defined as the time expended by employee to perform a given task as multiplied by the hourly billing rate assigned to such employee as stated in the Hourly Rate Schedule.

EXHIBIT A
SCOPE OF SERVICES

1. **Phase I Environmental Site Assessment (ESA)** - The object of this assessment is to perform sufficient work to identify actual and potential sources of contamination associated with the subject property. The assessment will be consistent with ASTM 1527-13 and USEPA All Appropriate Inquiry standards for format and content of a Phase I ESA. Based on our understanding of your needs, we propose the following scope of services.

   a) A site reconnaissance will be made by an NP&V professional specializing in environmental projects. A detailed account of site conditions will be provided based on examination of accessible buildings and grounds. Waste disposal, heating and process systems will be described as will building materials and aspects of the site relating to environmental quality.

   b) Review the following available environmental regulatory lists to identify conditions related to the subject property and nearby properties consistent with ASTM radii and criteria for recognized environmental conditions:

      1. Federal National Priorities List, RCRIS-TSD and Generators Site List, CERCLIS List, and ERNS List.
      2. State Landfill List, Leaking Underground Storage Tank List, Spill List, Inactive Hazardous Waste Site List and Petroleum Bulk Storage Facilities.
      3. Local Government Building Department, Fire Marshal and relevant files.

   Note: a response by all regulatory agencies may not occur within the proposed project schedule.

   c) Review the available history of ownership and land usage records using Sanborn and other available maps (as available for the subject property), historical aerial photographs, agency records and information provided by the client (if made available) to determine potential environmental concerns; interview property management for consideration of past and present uses and operational practices.

   d) Perform a reconnaissance of the adjacent and immediately surrounding area to determine if the adjacent land use has a potential environmental impact on the subject property.

   e) Review available aerial photographs, office resources and topo maps to assist in documenting local hydrogeology, environmental conditions and in determining past and present land use.

   f) Prepare a written report summarizing the findings and conclusions of this investigation. Provide recommendations for additional Phase II assessment work as appropriate. The report will be prepared on the behalf of and for the exclusive use of the client.

   This assessment does not include sampling or testing of materials or mediums, as this is typically performed as part of a Phase II ESA which is determined by the findings of the Phase I.

   Fee: $1,700.00

2. **Meetings, Conferences and Additional Services** - Attend meetings, conferences, perform revisions (if necessary), and additional services not specified herein, at request of client.

   Fee: Time Rates

EXHIBIT C
GENERAL TERMS AND CONDITIONS
Nelson, Pope & Voorhis, LLC

The following **General Terms and Conditions** are applicable to Agreements between **Nelson, Pope & Voorhis, LLC, "NPV"** and the **Client**, when attached to and made part of such Agreement or Proposals. The **"Client"** or **"Applicant"** is defined as the person or business entity signing the Agreement authorizing **Nelson, Pope & Voorhis, LLC "NPV"** to commence work (collectively herein after **"NPV"**).

1.0 INVOICES, REIMBURSABLE EXPENSES, ESCALATION OF FEES

1.1 Invoices

NPV will submit invoices to **Client** on NPV's standard invoice form, terms net thirty (30) days. Partially completed items of work for which a fee has been specified will be billed based upon percentage of completion as estimated by NPV otherwise invoices will be based upon NPV's Schedule of Standard Hourly Rates in effect at the time the work is performed. Past due balances are subject to interest of 1.0 percent per month, or the maximum permitted under state law, whichever is less. NPV, after giving seven (7) days written notice, may suspend services under any Agreement until all past due accounts, including applicable interest, have been paid. In the event that the invoice is not paid voluntary and promptly and must be liened and/or referred to an attorney or agency for collection, the **Client** agrees to pay to NPV, NPV's reasonable collection and attorney's fee equal to twenty-five percent (25%) of the total amount due at that time.

The payment of fees for services rendered is not contingent upon receipt of approvals form regulatory agencies having jurisdiction.

NPV Fees include only those revisions to NPV prepared plans and related documents resulting from the reviewing municipal entity's comments as they relate to the entity's applicable published standards and requirements.

The minimum time segment for charging of survey field work is four (4) hours and the minimum time segment for charging of all other work is one-half hour unless otherwise modified or defined in our Scope of Services and Fees. Where applicable, rental charges will be applied to the project to cover the cost of instrumentation and/or technical equipment.

1.2 Reimbursable Expenses

Reimbursable expenses are charged to the **Client** at cost plus twenty-five percent (25%).

1.2.1 Reproduction of plans, specifications and other documents, including documents necessary for submission to regulatory agencies and for coordination with **Client** and any other **Client** consultant. Reproduction charges for documents reproduced by NPV in-house are: blackline ($0.45/sf); translucent bond ($0.70/sf); mylar ($6.75/sf); presentation paper ($3.35/sf); B&W- 8 ½×11 ($0.10/ea), 8 ½×14 ($0.15/ea), 11×17($0.30/ea); Color 8 ½×11 ($0.65/ea), 8 ½×14 ($1.25/ea), 11×17($2.00/ea), other size ($2.00/sf); report binding ($10.00/ea) creation of portable document format (PDF) and emailing of documents. In-house document reproduction not subject to reimbursable markup. The cost of outside services for document reproduction will be billed as reimbursable expense. In addition to the Reproduction Charges listed, all NPV labor associated with the document reproduction will be billed at Time Rates as defined in the Scope of services and Fees Exhibit.

1.2.2 Permit, Application and Filling fees advanced by NPV. In general, all processing fees including but not limited to permits and applications shall be the responsibility of the **Client**.

1.2.3 The cost of equipment rental including where applicable equipment operators, and subcontracted services, such as authorized photogrammetry, testing services, geotechnical services, laboratory services, archeological services, and other specialized services by consultants, excluding those services which are explicitly included in the NPV proposal.

1.2.4 Expenses for the specific benefit of the **Client** consisting of travel, incidental expenses, and expendable materials and supplies purchased specifically for the project.

1.2.5 If the services covered by this Agreement are subject to local or state taxes or fees (except state income taxes), such additional costs will be charged to the project and are subject to reimbursement as provided herein.

1.2.6 Cost of delivery of documents to **Client**, regulatory agencies, or to others designated by the **Client** will be billed at either Time Rates, if performed by NPV staff, or as a reimbursable expense, if an outside service is used.

1.3 Escalation of Fees

1.3.1 Fees and schedule commitments are subject to renegotiations for unreasonable delay caused by the **Client's** failure to provide specified facilities or information, or for delays caused by unpredictable occurrences, or force majeure, such as fires, floods, strikes, riots, unavailability of labor or materials or services, acts of God or of the public enemy, or acts or regulations of any governmental agency. Temporary work stoppage caused by any of the above may result in additional cost (reflecting a change in scope) beyond that outlined in this proposal;

1.3.2 NPV shall have the right to increase its compensation payable by the **Client** to NPV in the event that NPV must modify services, facilities or equipment to comply with laws or regulations that become effective after execution of this Agreement, provided that NPV give the **Client** thirty (30) days prior notice as to the cause for escalation and the additional amounts involved.

1.3.3 NPV may make an annual adjustment to its Standard Hourly Rates and document reproduction fees. Services performed on an hourly cost basis will be invoiced in accordance with the Rate Schedule in effect at the time such services are performed.

1.3.4 NPV reserves the right to make adjustments fees after 1 year from submittal of proposal.

2.0 INSURANCE

NPV represents and warrants that it now has in full effect and will maintain the following insurances for the duration of this project:

NPV will furnish to the **Client** certificates of insurance upon request. Premiums for insurance coverage in excess of these coverage's, when requested by the **Client**, will be charged to the project and are subject to reimbursement.

2.1 Commercial General Liability Insurance covering as insured NPV and as an additional insured **Client** with the following limits of liability:

Personal Adv. Injury	$1,000,000 for each occurrence
General Aggregate	$2,000,000 in the aggregate
Excess Liability-Umbrella	$5,000,000 for each occurrence
and	$5,000,000 in the aggregate

2.2 Worker's Compensation Insurance securing compensation for the benefit of NPV's employees as required by the Worker's Compensation Law. Premiums for additional insurance coverage required for work on or near the waterfront will be charged to the project and are subject to reimbursement.

2.3 Comprehensive Automobile Liability Insurance covering owned, non-owned, and hired vehicles will be provided upon request.

2.4 Professional Liability Insurance insuring against negligent acts, errors and omissions, by NPV, in an amount of $2,000,000 per claim with a $4,000,000 aggregate.

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EXHIBIT C
GENERAL TERMS AND CONDITIONS
Nelson, Pope & Voorhis, LLC

3.0 CLIENT'S RESPONSIBILITIES

3.1 The Client shall provide all criteria and full information as to Client's requirements for the Project; designate a person to act with authority on Client's behalf in respect to all aspects of the Project; examine and respond promptly to NPV's submissions; and give prompt written notice to NPV whenever he observes or otherwise becomes aware of any defect in the work.

3.2 The Client shall provide right of entry for NPV personnel and equipment necessary to complete the work.

3.3 While NPV will take all reasonable precautions to minimize any damage to the property, it is understood by Client that in the normal course of work some damage may occur, the correction of which is not part of this agreement.

3.4 The Client shall be responsible for payment of all fees in connection with the Project. Payment of fees by Client is NOT contingent upon receipt of Agency Approvals.

4.0 COMMENCEMENT AND COMPLETION OF WORK

4.1 NPV shall commence work on this project after receipt of a signed Proposal which establishes our Agreement for Professional Services at a schedule agreed upon by NPV and Client.

4.2 Proposals that have been submitted but not signed will be considered as being accepted if the client verbally instructs NPV to proceed;

4.3 Should the performance or completion of the work by NPV hereunder be delayed by flood, earthquake, fires, strikes, governmental orders or any other similar or dissimilar causes beyond the control of NPV or due to changes, delays, acts or omissions, by Client, contractors or their agents and representatives, then the time for performance or completion by NPV hereunder shall be extended for the period of such delays.

5.0 CHANGED CONDITIONS

Certain conditions may arise during the performance of our services which may differ significantly from those assumed to exist when the Scope of Services was prepared.

If, in the opinion of NPV, the Agreement is no longer adequate in light of occurrences or discoveries that were not originally contemplated by or known to us, we have right to renegotiate the Agreement by first identifying the Changed Condition and informing the Client.

The Client and NPV shall promptly and in good faith enter into renegotiation of the Agreement to help us to meet the Client's needs. If renegotiated terms cannot be agreed to, the Client agrees that NPV has an absolute right to terminate this Agreement.

6.0 COMPLIANCE WITH CODES AND STANDARDS

NPV's services shall be consistent with sound environmental and planning practices and shall incorporate those publicly announced federal, state and local laws, rules, regulations, codes and standards that are applicable at the time NPV rendered their services. In the event of change in a law, rule, regulation, code, standard or similar document NPV shall assess its impact. If, in NPV's professional opinion, the impact is such to significantly affect NPV's fees, costs or anticipated completion date, a Changed Condition shall be deemed to exist and shall be dealt with pursuant to Section 5. In any event, the Client waives any claim against NPV, and agrees to defend, indemnify and hold NPV harmless for any claim or liability for injury or loss allegedly arising from NPV's failure to abide by federal, state and local laws, rules, regulations, codes and standards that were not in effect or publicly announced at the time when NPV otherwise would have incorporated their intent into the work. The Client further agrees to compensate NPV for any time spent or expenses incurred by NPV in defense of any such claim, in accordance with NPV's prevailing fee schedule and expense reimbursement policy and the statements for legal services rendered to NPV.

7.0 MAINTENANCE OF PROFESSIONAL STANDARDS AND ETHICS

7.1 The Client recognizes that NPV's services in all cases must be rendered in accordance with prevailing professional standards and ethics, as well as certain laws or regulations that apply specifically to NPV or to the sound environmental and planning practices. Services performed by NPV under this Agreement will be conducted in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions. NO OTHER WARRANTY, EXPRESSED OR IMPLIED, IS MADE. If a situation emerges that causes NPV to believe compliance with the Client's wishes could result in NPV violating an applicable provision or aspect of professional standards or ethics, laws or regulations, NPV shall so advise the Client. The Client and NPV shall immediately enter into discussions to arrive at a mutually satisfactory solution. Failing achievement of a solution, either party may terminate this Agreement in accordance with termination provisions stated herein.

7.2 The Consultant makes no representation or warranties that the Project will achieve any LEED certification level or accreditation or impact the future performance or operating costs associated with the Project.

7.3 NPV shall act as an independent contractor at all times during the performance of its services, and no term of this Agreement, either expressed or implied, shall create an agency or fiduciary relationship.

8.0 OWNERSHIP OF DOCUMENTS

8.1 All reports, studies, plans and specifications, logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by NPV as instruments of service, shall remain the property of NPV.

8.2 Client agrees that all reports and other work furnished to the Client or his agents, which are not paid for, will be returned upon demand and will not be used for any purpose whatsoever.

8.3 NPV will retain all pertinent records relating to the services performed for the period of six (6) years following submission of the report, study, plans and specifications, during which period the records will be made available to the Client for inspection at NPV's office, at reasonable times, provided, however, that all NPV invoices rendered in connection with the services performed have been paid.

9.0 DEFECTS IN SERVICES

The Client and the Client's personnel, contractors and subcontractors shall promptly report to NPV any defects or suspected defects in NPV's work or services, in order that NPV may take prompt, effective measures which in NPV's opinion will minimize the consequences of a defect in service.

10.0 INDEMNIFICATION AND LIMITATION OF LIABILITY

10.1 NPV, subject to the limitation in 10.3 herein, agrees to hold the Client harmless from and against all claims arising out of the negligent professional acts, errors and omissions of NPV in connection with the performance of the work described in this Agreement.

10.2 NPV shall not be responsible for the acts or omissions of the Client, contractor or any third parties in connection with or arising out of the project. The Client hereby holds harmless and indemnifies NPV against all claims, damages, costs, suits, expenses, and attorney's fees which may be incurred by NPV which arise out of the foregoing. Expenses shall include, but not be limited to time charges by NPV's partners and employees at NPV's then standard hourly fees.

10.3 The Client agrees that NPV's aggregate liability to the Client and to all construction contractors and subcontractors on the project, due to NPV's professional negligent acts, errors, omissions and/or alleged breach of contract shall not exceed NPV's total fee for services rendered on the project.

10.4 The Client shall make no claim for professional negligent acts, errors, omissions and/or alleged breach of contract either directly or in a third-party claim, against NPV unless the Client has first provided NPV with a written certification executed by an independent design professional currently practicing in the same discipline as NPV and licensed in the state in which the project for which NPV's services were rendered is located. This certification shall: a) identify the name and license number of the certifier; b) specify each and every act or omission that the certifier contends is a violation of the standard of care expected of a design professional performing professional services under similar circumstances; and c) state in complete detail the basis for the certifier's opinion that each such act or omission constitutes such a violation. This certificate shall be provided to NPV not less than thirty (30) calendar days prior to the presentation of any claim or the institution of any arbitration or judicial proceeding.

10.4.1 The Client shall make no claim for breach of contract, misrepresentation, or fraud arising out of any statement, representation or omission by NPV in any certification or report required under the Martin Act (General Business Law §§ 352,353), or the regulations enacted thereunder, in connection with any project for which the plans and specifications were approved by Client and/or the municipality with jurisdiction over said plans or specifications prior to the issuance of said report or certification, arising out of any design element, error or omission known to or disclosed to Client and/or said municipality prior to the time of said approval, and Client shall indemnify, defend and hold NPV harmless from and against any such claim made by any homeowners association or unit owner claiming to have relied upon any such certification or report.

10.5 The Client recognizes that topographical mapping prepared from aerial photography is subject to an inherent margin of error. Client agrees that NPV shall not be liable for any site work changes due to differences between actual site conditions and conditions depicted on topographic mapping used to prepare plans for the Project.

10.6 NPV has no control over, charge of, or responsibility for construction. Client (owner) shall retain a qualified contractor(s), licensed in the jurisdiction of the project ("Contractor"), to implement the construction of the project ("Work"). The Contractor shall coordinate, supervise and direct all portions of the Work and shall be solely responsible for, and have control over, construction means, methods, techniques, sequences and procedures, safety, and security. To the fullest extent permitted by law, the Contractor shall indemnify and hold harmless the Client, NPV, NPV's subconsultants, and agents and employees or any of them from and against claims, damages, losses, and expenses, including but not limited to attorneys' fees, arising out of or resulting from performance of the Work. Contractor shall provide insurance and name the Client, NPV, NPV's subconsultants as additional insured on Contractor's Commercial General Liability insurance policies.

10.7 **Waiver of Consequential Damages.** NPV and the Client waive consequential damages for claims, disputes and other matters in question arising out of or relating to this Agreement. This mutual waiver is applicable, without limitation, to all consequential damages due to either party's termination in accordance with the provisions defining termination.

11.0 DISPUTES

11.1 In the event that a dispute should arise relating to the performance of the services to be provided under this Agreement, and should that dispute result in litigation in which NPV prevails, it is agreed that NPV shall be entitled to recover all reasonable costs incurred as a result of the claim, including staff time, court costs, attorney's fees and other claim-related expenses.

11.2 Notwithstanding the foregoing, NPV shall have the right to submit any controversy or claim arising out of or relating to this contract, or the breach thereof, to binding arbitration administered by the American Arbitration Association in accordance with the Construction Industry Arbitration Rules, and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof.

11.3 The Client recognizes NPV's right not to release documents until the Client has made the account receivables current, excluding only any billed fees in dispute, providing the Client has notified NPV in writing within thirty (30) days of the invoice date identifying the portion of the fees in dispute and the reason for the dispute. All undisputed fees on the disputed invoice shall be paid in accordance with these terms.

12.0 TERMINATION

12.1 This Agreement may be terminated by either party upon ten (10) calendar days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof. Such termination shall not be effective if that substantial failure has been remedied before expiration of the period specified in the written notice. In the event of termination, NPV shall be paid for services performed to the termination notice date plus reasonable termination expenses.

12.2 This Agreement may be terminated by NPV, pursuant to Section 5 and 7 hereof, upon ten (10) calendar days written notice.

12.3 In the event of termination, or suspension for more than three (3) months, prior to completion of all work contemplated by this Agreement. NPV may complete such analyses and records as are necessary to complete its files and may also complete a report on the services performed to the date of notice of termination or suspension. The expenses of termination or suspension shall include all direct costs of NPV in completing such analyses and reports. A final invoice will be calculated on the first or fifteenth of the month (whichever comes first) following the end of the cancellation period (the effective date of cancellation).

12.3.1 Where method of contract payment is lump sum, the final invoices will be based on the percentage of work completed to the effective date of cancellation, plus 3 percent of the billings to such date as a closeout cost.

12.3.2 Where method of contract payment is based on time and materials, the final invoice will include all services and direct expenses associated with the project up to the effective date of cancellation, plus 3 percent of the billings to such date as a closeout cost.

12.3.3 Where method of contract payment is cost plus a fixed fee, the final invoice will include all costs to date of termination and a pro-rata share of the fixed fee plus 3 percent of the billings to such date as a closeout cost.

The closeout cost referred to in 12.3.1, 12.3.2 and 12.3.3 herein is not to be considered as a penalty but represents an allowance for demobilization of personnel and equipment and costs not available on short notice.

13.0 GOVERNING LAW

The laws of the state in which the office of NPV, performing the work under this Agreement, is domiciled will govern the validity of this Agreement, its interpretation and performance, and remedies for contract breach or any other claims related to this Agreement.

14.0 ASSIGNS

The Client may not delegate, assign, sublet or transfer his duties, obligations or interest in this Agreement without the written consent of NPV.

RL

Mr. Charles Kerr/Co-Chair Greater Irvington Land Trust sent the following letter dated April 12, 2021 to the Board of Trustees:

Greater Irvington
LAND TRUST

BY EMAIL

April 12, 2021

Board of Trustees
Village of Dobbs Ferry
112 Main Street
Dobbs Ferry, NY 10522

Re: Application by the Village of Dobbs Ferry to Purchase Surplus Property – Town of Greenburgh Tax Parcel No. 3.140-129-58

Dear Board of Trustees:

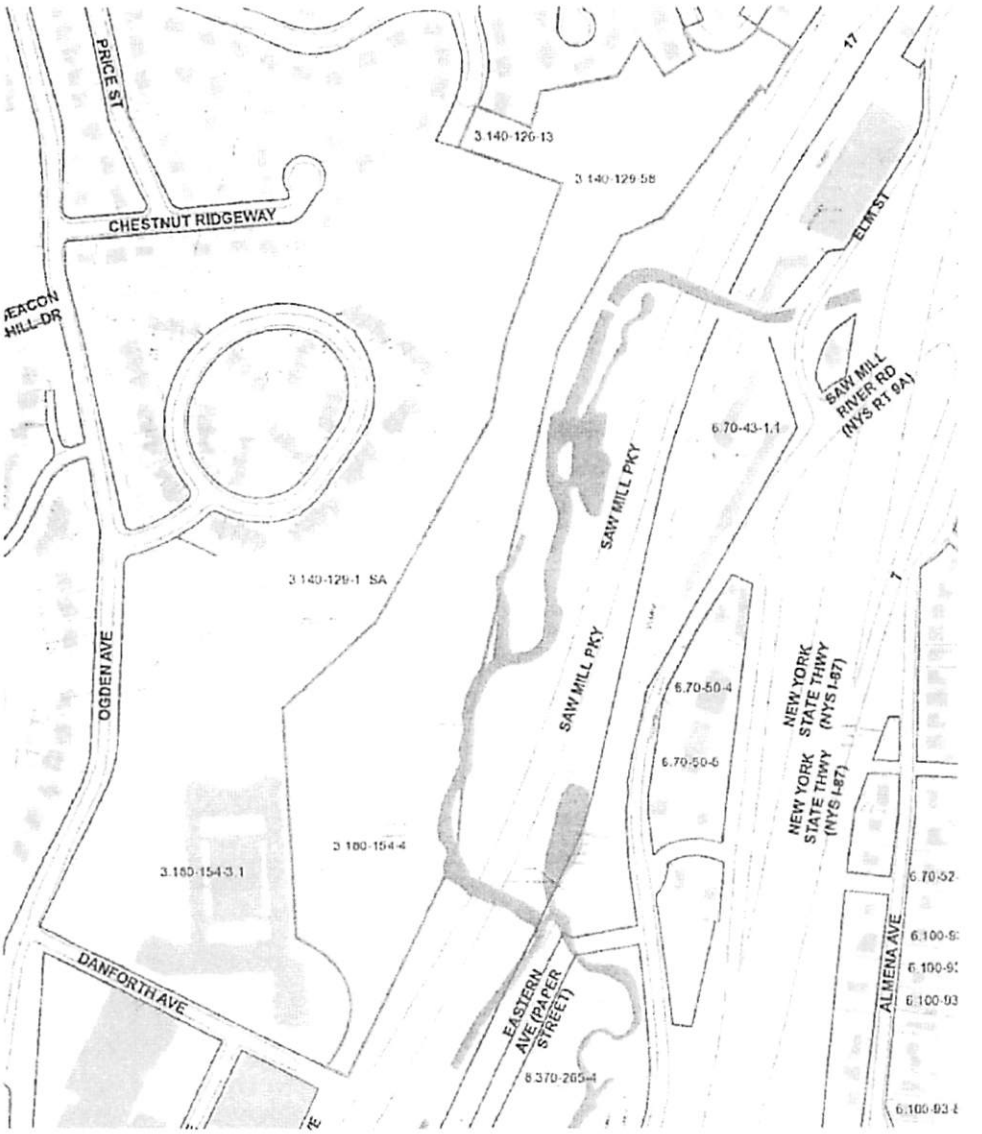
On behalf of a working group of Dobbs Ferry residents and the Greater Irvington Land Trust,[1] I am writing to update the Board of Trustees about the status of the Village of Dobbs Ferry's application to purchase Town of Greenburgh Tax Parcel No. 3.140-129-58. This property is an 8.4-acre parcel of surplus, undeveloped, State-owned property on the west side of the Saw Mill River Parkway in Dobbs Ferry, New York. The purpose of this transaction is for the Village to acquire and combine this parcel of property with two adjacent, park parcels owned by the Village and, thereby, create a new 14.8-acre, Village-owned park along the Saw Mill River. Because this surplus property will be used as parkland, the Village has requested that the State transfer the property at no cost.

This new Village Park would extend from Southfield Avenue on the north to Danforth Avenue on the south and abut the Saw Mill River as it flows through the eastern portion of Dobbs Ferry. The two adjacent parcels that will be part of this new park are Town of Greenburgh Tax Parcel No. 3.140-126-23 and Greenburgh Tax Parcel No. 3.180-154-4, both of which are Village-owned, dedicated parkland. *See* Village of Dobbs Ferry Ordinance §§ 230-5, 230-6. The combination of these three parcels creates a unique woodland area connecting the now-separated neighborhoods of Hickory Hill, Hunters Run and Rivertowns Square.

[1] The "Greater Irvington Land Trust" is the operating name of The Greater Irvington Land Conservancy Foundation, Inc., a tax-exempt New York not-for-profit corporation created to preserve and protect open space in the Villages of Irvington, Dobbs Ferry and Tarrytown. The Foundation's current Board Members are Jan Blaire, Herb Camp, Jon Elwyn, Gaylord Holmes, Rich Goldman, Heidi Johnson and Chet Kerr.

Board of Trustees
April 12, 2021

A map of this new proposed park, showing the location of the three parcels, is set forth below:



Background

In December of 2018, Dr. Michael Ford, a Dobbs Ferry resident living in Hickory Hill, contacted the Greater Irvington Land Trust to inquire about the ownership and history of the woodlands extending from Southfield Avenue to Rivertowns Square. Dr. Ford explained that he had explored this woodlands with his children and was interested in preserving this open space, potentially as a park. I met with Dr. Ford and agreed to research the history of this property.

Dr. Ford reached out to Kendra Garrison, Dobbs Ferry's Superintendent of Recreation and, in April 2019, we toured the property with Ms. Garrison and talked about how the property could be preserved and protected. Ms. Garrison indicated that she was interested in the idea of preserving the area as a park, but because of other, ongoing projects in the Village, she could not turn her attention to this potential project until later in the year.

In July of 2019, the Greater Irvington Land Trust submitted its research about the history of this property to Dr. Ford and to members of the Dobbs Ferry Sustainability Committee. At the same time, we reached out to various Dobbs Ferry residents who expressed their interest and support for this potential new park. We also spoke to and received support for this project from the Saw Mill River Coalition,[2] the Hudson River Audubon Society, and Groundwork Hudson Valley.

At the suggestion of the Chair of the Dobbs Ferry Sustainability Committee, on September 3, 2019, we met with members of the Committee to discuss the property and the possibility of using this property to create a new Village Park. At that meeting, we outlined the history of this area within the Village, the process for acquiring the State-owned parcel at the center of the proposed park, and how creating a new park in this part of the Village fits with the Dobbs Ferry 2017 Climate Action Plan, the Dobbs Ferry 2010 Vision Plan and the 2005 Inter-Municipal Memorandum Agreement with Respect to the [Saw Mill River] Watershed. We also discussed how protecting this property was consistent with the conditions set by the Dobbs Ferry Planning Board and the Dobbs Ferry Board of Trustees for the development of Rivertowns Square.

On September 13, 2019, Michael Ford and I led a walking tour of the property with members of the Dobbs Ferry Sustainability Committee, Village Administrator Charlene Indelicato, Trustee Donna Cassell and Oded Holzinger of Groundwork Hudson Valley. Ms. Indelicato asked a number of questions about how the proposed park could be used, the costs associated with maintaining the park and how the park could connect

[2] As part of its work with the Village of Dobbs Ferry and the other Rivertowns to preserve and protect that Saw Mill River Basin, in 2014 the Saw Mill River Coalition had identified the area of this new proposed park as an appropriate site for wetland restoration and an enhanced trail system. *See* https://gwhv.app.box.com/s/zghxjrpdw0bkhf8f4x2mvikw845qdybb (Saw Mill River Recreation Area Intervention Site 8).

different neighborhoods. She encouraged us to work on creating support among local residents for this project. To that end, we began working with Sue Galloway, a member of the Dobbs Ferry Conservation Advisory Board, and several other Dobbs Ferry residents to plan for future events in the proposed park.

Over the course of the following months, we held meetings with local residents and with Groundworks Hudson Valley to discuss ideas for expanding community engagement for the proposed park during the Spring and early Summer of 2020. This included having the proposed park be a signature location in the Spring 2020 Great Saw Mill River Clean run by Groundwork Hudson and in the separate, county-wide Big Clean Initiative being planned by the County. Unfortunately, the shutdown caused by the pandemic required us to put these plans temporarily on hold.

Notwithstanding the limits imposed by COVID, we continued to discuss with different groups within the Village the possibilities offered by this new park and how we could engage further with the community. On July 11, 2020, we held another walking tour of the proposed park with Ed Manley, the Interim Village Administrator, County Legislator MaryJane Shimsky, members of the Dobbs Ferry Sustainability Committee and a number of Dobbs Ferry residents. We discussed in detail the possibilities offered by this park and the process the Village could take to acquire the State-owned parcel. Mr. Manley, on behalf of the Village, and Ms. Shimsky, on behalf of the County, both expressed strong support for combining the Village and State-owned parcels and creating a new Village park.

At Mr. Manley's request, I prepared drafts of an application and supporting materials and exhibits for the Village to acquire the State-owned 8.4-acre parcel – Town of Greenburgh Tax Parcel No. 3.140-129-58 – as surplus property from the New York State Department of Transportation ("NYS DOT"). Following his review of those application materials, Mr. Manley approved and signed the "Application by Village of Dobbs Ferry for Purchase of Surplus Property", dated August 27, 2020, and directed that the Application and supporting materials be submitted to the NYS DOT.[3] Those materials were submitted on September 15, 2020. In its cover letter to the NYS DOT, the Village outlined its purpose for acquiring this property:

> As described more fully in the enclosed application and supporting materials, the Village of Dobbs Ferry intends to combine this parcel of property with two adjacent, park parcels owned by the Village and, thereby, create a new 14.8-acres, Village-owned park along the Saw Mill River. The Village respectfully requests that this property be

[3] I have attached with this Letter a copy of the Village's signed Application and supporting materials (without the twenty-three supporting exhibits). Because property originally acquired by the County and the State for the Saw Mill River Parkway is now administered by the NYS DOT, that is the agency that oversees the sale of this surplus property.

> transferred to Dobbs Ferry at no cost, on the condition that the property be used solely as a public park.

On November 19, 2020, the NYS DOT wrote to the Village and confirmed that its "request to purchase the 8.4-acre lot adjacent to the Saw Mill has been approved by the Regional Director." In response to the State's request for SEQRA documentation, on November 20, 2020, the Village submitted a completed Smart Growth Screening Tool application for the project.[4] The NYS DOT indicated that it would now be reaching out to the County of Westchester for its permission to convey this property to the Village.[5] With the Village's approval, I reached out to MaryJane Shimsky and offered to provide any needed information to the County concerning this request. Ms. Shimsky put me in touch with the Westchester County Attorney's Office, and I was able to answer the County's Attorney's questions about the history of this project and the specific property at issue and to provide additional backup documentation.

In early February, the County Attorney's Office informed me, and I informed the Village, that they had fully reviewed the transaction and were preparing legislation that would authorize the County to release its rights to this parcel. Over the next month and a half, I continued to respond to additional questions from the County Attorney's Office about the parcel and to update the Village and members of the Dobbs Ferry CAB about the County's progress for approving this transaction.

On April 8, 2021, the County Attorney's Office emailed me to say that they had submitted a resolution to the County's Park Board, which is a required step leading to final approval for this transaction by the County Board of Legislators. The County's Park Board was meeting to discuss this matter on April 15, 2021, and we were invited to attend to answer questions and discuss this matter with the Board. I immediately informed Mr. Manley, Trustee Cassell, the Office of the new Interim Village Administrator and the Chair of the Dobbs Ferry CAB about this helpful development. At the request of Trustee Cassell, I reached out to the County Attorney's Office and they have agreed to move this matter to the May meeting of the County's Park Board so that the Dobbs Ferry Board of Trustees can meet and discuss this matter and pass an appropriate resolution.

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[4] At approximately the same time, the Village executed its Letter of Renewed Commitment to Memorandum of Agreement with Respect to the Saw Mill River Watershed, dated November 25, 2020. In that Letter, the Village committed to "[c]ontinue to work on the creation of a contiguous, passive-use Chauncey Park, from Stanley Ave. to Southfield Ave. along the Saw Mill River."

[5] At the time of the construction of the Saw Mill River Parkway in the 1920s, it was the County of Westchester that had acquired this property from local landowners. During the 1960s and 1970s, control of the Parkways and ownership of this property was transferred from the County to the State. Under 1979 New York Laws Chap 340, the NYS DOT is authorized to dispose of this property if it is deemed not to be necessary for the operation of the Parkway, subject to the County's right of first refusal that the property revert to the County. 1979 N.Y. Laws Chap. 370 § 71(7), codified at N.Y. Trans. Law § 71(7) (2018 Cumulative Pocket Part).

Benefits of This Transaction For The Village of Dobbs Ferry

Acquiring this State-owned parcel and combining it with the two existing Village-owned parcels into a single Village park meets a number of key goals for the community. Under the Village of Dobbs Ferry Vision Plan, which was adopted by the Board of Trustees on September 20, 2010, the Village set as policy that both the existing Chauncey Park parcel and the state-owned parcel just north of Chauncey Park should be preserved as open space and not be subject to the development. Dobbs Ferry Vision Plan, at 20-21, 40-41. Consistent with this Vision Plan, the approval of the Rivertowns Square development was premised on the existing Chauncey Park and the pathways north of Chauncey Park remaining as parkland. *See, e.g.*, Village of Dobbs Ferry Board of Trustees Resolution 1-2013, dated January 8, 2013, at 19, 37-38; Village of Dobbs Ferry Board of Trustees Resolution 16-2013, dated June 25, 2013, at 17-18; Village of Dobbs Ferry Board of Trustees Meeting Minutes, dated January 23, 2018, at 16-20.

Second, this new Park will create a recreational path that will connect different parts of, and neighborhoods within, the Village. There are existing carriage-ways on this property that provide an excellent walking trail from north to south, connecting Southfield Avenue and Danforth Avenue by woodland pathway.

Third, this new Park will open up access to the Saw Mill River and, with appropriate vegetation and resource management, serve to protect the Saw Mill River watershed. A group of local Dobbs Ferry residents are already engaged with this effort. In October 2020, over twenty residents cleared away invasive vines and planted 65 native trees and shrubs on this property as part of the DEC's "Trees for Tribs" program. This effort is ongoing, and we are scheduled to plant an additional 75 native trees and shrubs on May 15, 2021. Removing invasive vines and planting these trees and shrubs along the river bank helps to prevent erosion, protect against future flooding and support the Village's overall efforts to address the impact of climate change.

Fourth, creating this new Park in the eastern part of the Village would offer new, passive recreational opportunities for neighborhoods such as Hickory Hill, Hunter's Run and the area around the Danforth Apartments that do not have ready access to the existing parks elsewhere in Dobbs Ferry. In addition, it adds a substantial amenity to residents and non-residents visiting Rivertowns Square.

Finally, protecting these undeveloped woodlands furthers the goals of both the Dobbs Ferry 2017 Climate Action Plan and the Village's partnership with the Saw Mill River Coalition to revitalize the Saw Mill River Basin.

• • •

Board of Trustees
April 12, 2021

I am planning to attend the April 13, 2021 Meeting of the Board of Trustees and will be available to answer any questions the Board may have about the history of the area, the process for acquiring Town of Greenburgh Tax Parcel No. 3.140-129-58 from the State and/or the new, proposed Village Park.

Respectfully submitted,

Charles L. Kerr
chetkerr@gmail.com

Co-Chair,
Greater Irvington Land Trust

Enclosure

Cc:

Richard Leins
Interim Village Administrator (w/encl.)

Sue Galloway
Chair, Dobbs Ferry CAB (w/encl.)

Smart Growth Screening Tool documentation is as follows:

Smart Growth Screening Tool

PIN

Prepared By:

Smart Growth Screening Tool (STEP 1)

NYSDOT & Local Sponsors – Fill out the Smart Growth Screening Tool until the directions indicate to **STOP** for the project type under consideration. For all other projects, complete answering the questions. For any questions, refer to Smart Growth Guidance document.

Title of Proposed Project: Chauncey Park

Location of Project: Village of Dobbs Ferry on west bank of Saw Mill River

Brief Description: Purchase parcel 3.140-129-58 to add to existing passive use Park

A. Infrastructure:

Addresses SG Law criterion a. –
(To advance projects for the use, maintenance or improvement of existing infrastructure)

1. Does this project use, maintain, or improve existing infrastructure?

Yes ☐ No ☑ N/A ☐

Explain: (use this space to expand on your answers above – the form has no limitations on the length of your narrative)

This is un-improved land with no infrastructure, and will remain so.

Maintenance Projects Only

a. Continue with screening tool for the four (4) types of maintenance projects listed below, as defined in **NYSDOT PDM Exhibit 7-1 and described in 7-4:**
https://www.dot.ny.gov/divisions/engineering/design/dqab/pdm

- Shoulder rehabilitation and/or repair;
- Upgrade sign(s) and/or traffic signals;
- Park & ride lot rehabilitation;

- 1R projects that include single course surfacing (inlay or overlay), per Chapter 7 of the NYSDOT Highway Design Manual.

b. For all other maintenance projects, **STOP here.** Attach this document to the programmatic Smart Growth Impact Statement and signed Attestation for Maintenance projects.

For all other projects (other than maintenance), continue with screening tool.

B. Sustainability:

NYSDOT defines Sustainability as follows: A sustainable society manages resources in a way that fulfills the community/social, economic and environmental needs of the present without compromising the needs and opportunities of future generations. A transportation system that supports a sustainable society is one that:

- Allows individual and societal transportation needs to be met in a manner consistent with human and ecosystem health and with equity within and between generations.
- Is safe, affordable, and accessible, operates efficiently, offers choice of transport mode, and supports a vibrant economy.
- Protects and preserves the environment by limiting transportation emissions and wastes, minimizes the consumption of resources and enhances the existing environment as practicable.

For more information on the Department's Sustainability strategy, refer to Appendix 1 of the Smart Growth Guidance and the NYSDOT web site, www.dot.ny.gov/programs/greenlites/sustainability

(Addresses SG Law criterion j : to promote sustainability by strengthening existing and creating new communities which reduce greenhouse gas emissions and do not compromise the needs of future generations, by among other means encouraging broad based public involvement in developing and implementing a community plan and ensuring the governance structure is adequate to sustain and implement.)

1. Will this project promote sustainability by strengthening existing communities?

   Yes ☑ No ☐ N/A ☐

2. Will the project reduce greenhouse gas emissions?

   Yes ☑ No ☐ N/A ☐

   Explain: (use this space to expand on your answers above)

   we plan to save native vegitation by removing invasive vines and planting more native plants that will also reduce flooding.

C. Smart Growth Location:

Plans and investments should preserve our communities by promoting its distinct identity through a local vision created by its citizens.

(Addresses SG Law criteria b and c: to advance projects located in municipal centers; to advance projects in developed areas or areas designated for concentrated infill development in a municipally approved comprehensive land use plan, local waterfront revitalization plan and/or brownfield opportunity area plan.)

1. Is this project located in a developed area?

   Yes ☐ No ☑ N/A ☐

2. Is the project located in a municipal center?

   Yes ☐ No ☑ N/A ☐

3. Will this project foster downtown revitalization?

   Yes ☐ No ☑ N/A ☐

4. Is this project located in an area designated for concentrated infill development in a municipally approved comprehensive land use plan, waterfront revitalization plan, or Brownfield Opportunity Area plan?

   Yes ☐ No ☑ N/A ☐

   Explain: (use this space to expand on your answers above)

   Land is undeveloped wooded space and will remain so.

D. Mixed Use Compact Development:

Future planning and development should assure the availability of a range of choices in housing and affordability, employment, education transportation and other essential services to encourage a jobs/housing balance and vibrant community-based workforce.

(Addresses SG Law criteria e and i: to foster mixed land uses and compact development, downtown revitalization, brownfield redevelopment, the enhancement of beauty in public spaces, the diversity and affordability of housing in proximity to places of employment, recreation and commercial

development and the integration of all income groups; to ensure predictability in building and land use codes.)

1. Will this project foster mixed land uses?

   Yes ☐ No ☐ N/A ☑

2. Will the project foster brownfield redevelopment?

   Yes ☐ No ☑ N/A ☐

3. Will this project foster enhancement of beauty in public spaces?

   Yes ☑ No ☐ N/A ☐

4. Will the project foster a diversity of housing in proximity to places of employment and/or recreation?

   Yes ☐ No ☐ N/A ☑

5. Will the project foster a diversity of housing in proximity to places of commercial development and/or compact development?

   Yes ☐ No ☐ N/A ☑

6. Will this project foster integration of all income groups and/or age groups?

   Yes ☑ No ☐ N/A ☐

7. Will the project ensure predictability in land use codes?

   Yes ☐ No ☐ N/A ☑

8. Will the project ensure predictability in building codes?

   Yes ☐ No ☐ N/A ☑

Explain: (use this space to expand on your answers above)

This land will remain as a passive use park open to the public walk and enjoy natural beauty.

E. Transportation and Access:

NYSDOT recognizes that Smart Growth encourages communities to offer a wide range of transportation options, from walking and biking to transit and automobiles, which increase people's access to jobs, goods, services, and recreation.

(Addresses SG Law criterion f: to provide mobility through transportation choices including improved public transportation and reduced automobile dependency.)

1. Will this project provide public transit?

   Yes ☐ No ☑ N/A ☐

2. Will this project enable reduced automobile dependency?

   Yes ☐ No ☐ N/A ☑

3. Will this project improve bicycle and pedestrian facilities (such as shoulder widening to provide for on-road bike lanes, lane striping, crosswalks, new or expanded sidewalks or new/improved pedestrian signals)?

   Yes ☐ No ☐ N/A ☑

   (Note: Question 3 is an expansion on question 2. The recently passed Complete Streets legislation requires that consideration be given to complete street design features in the planning, design, construction, reconstruction and rehabilitation, but not including resurfacing, maintenance, or pavement recycling of such projects.)

   Explain: (use this space to expand on your answers above)

   This is a wooded trail for only walking

F. Coordinated, Community-Based Planning:

Past experience has shown that early and continuing input in the transportation planning process leads to better decisions and more effective use of limited resources. For information on community based planning efforts, the MPO may be a good resource if the project is located within the MPO planning area.

(Addresses SG Law criteria g and h: to coordinate between state and local government and inter-municipal and regional planning; to participate in community based planning and collaboration.)

1. Has there been participation in community-based planning and collaboration on the project?

   Yes ☑ No ☐ N/A ☐

2. Is the project consistent with local plans?

   Yes ☑ No ☐ N/A ☐

3. Is the project consistent with county, regional, and state plans?

   Yes ☑ No ☐ N/A ☐

4. Has there been coordination between inter-municipal/regional planning and state planning on the project?

Yes ☐ No ☐ N/A ☑

Explain: (use this space to expand on your answers above)

Municipality and local environmental groups have worked together to preserve open space.

G. Stewardship of Natural and Cultural Resources:

Clean water, clean air and natural open land are essential elements of public health and quality of life for New York State residents, visitors, and future generations. Restoring and protecting natural assets, and open space, promoting energy efficiency, and green building, should be incorporated into all land use and infrastructure planning decisions.

(Addresses SG Law criterion d :To protect, preserve and enhance the State's resources, including agricultural land, forests surface and ground water, air quality, recreation and open space, scenic areas and significant historic and archeological resources.)

1. Will the project protect, preserve, and/or enhance agricultural land and/or forests?

Yes ☑ No ☐ N/A ☐

2. Will the project protect, preserve, and/or enhance surface water and/or groundwater?

Yes ☑ No ☐ N/A ☐

3. Will the project protect, preserve, and/or enhance air quality?

Yes ☑ No ☐ N/A ☐

4. Will the project protect, preserve, and/or enhance recreation and/or open space?

Yes ☑ No ☐ N/A ☐

5. Will the project protect, preserve, and/or enhance scenic areas?

Yes ☑ No ☐ N/A ☐

6. Will the project protect, preserve, and/or enhance historic and/or archeological resources?

Yes ☐ No ☐ N/A ☑

Explain: (use this space to expand on your answers above)

This project will protect + preserve + enhance wooded land adjoining the Saw Mill River, reduce flooding, protect species using the river and enhance native vegitation.

Smart Growth Impact Statement (STEP 2)

NYSDOT: Complete a Smart Growth Impact Statement (SGIS) below using the information from the Screening Tool.

Local Sponsors: The local sponsors are **not** responsible for completing a Smart Growth Impact Statement. Proceed to Step 3.

Smart Growth Impact Statement

PIN:

Project Name:

Pursuant to ECL Article 6, this project is compliant with the New York State Smart Growth Public Infrastructure Policy Act. This project has been determined to meet the relevant criteria, to the extent practicable, described in ECL Sec. 6-0107. Specifically, the project:

-
-
-
-
-
-

This publically supported infrastructure project complies with the state policy of maximizing the social, economic and environmental benefits from public infrastructure development. The project will not contribute to the unnecessary costs of sprawl development, including environmental degradation, disinvestment in urban and suburban communities, or loss of open space induced by sprawl.

Review & Attestation Instructions (STEP 3)

Local Sponsors: Once the Smart Growth Screening Tool is completed, the next step is to submit the project certification statement **(Section A)** to Responsible Local Official for signature. After signing the document, the completed Screening Tool and Certification statement should be sent to NYSDOT for review as noted below.

NYSDOT: For state-let projects, the Screening Tool and SGIS is forwarded to Regional Director/ RPPM/Main Office Program Director or designee for review, and upon approval, the attestation is signed **(Section B.2).** For locally administered projects, the sponsor's submission and certification statement is reviewed by NYSDOT staff, the appropriate box **(Section B.1)** is checked, and the attestation is signed (Section B.2).

A. CERTIFICATION (LOCAL PROJECT)

I HEREBY CERTIFY, to the best of my knowledge, all of the above to be true and correct.

Preparer of this document:

Edmond Manley — 11-20-2020

Signature — Date

Village Administrator — Edmond Manley

Title — Printed Name

Responsible Local Official (for local projects):

Edmond Manley — 11-20-2020

Signature — Date

Village Administrator of Dobbs Ferry — Edmond Manley

Title — Printed Name

B. ATTESTATION (NYSDOT)

1. ***I HEREBY:***

   ☐ *Concur with the above certification, thereby attesting that this project is in compliance with the State Smart Growth Public Infrastructure Policy Act*

   ☐ *Concur with the above certification, with the following conditions (information requests, confirming studies, project modifications, etc.):*

   (Attach additional sheets as needed)

   ☐ do not concur with the above certification, thereby deeming this project ineligible to be a recipient of State funding or a subrecipient of Federal funding in accordance with the State Smart Growth Public Infrastructure Policy Act.

2. ***NOW THEREFORE,*** pursuant to ECL Article 6, this project is compliant with the New York State Smart Growth Public Infrastructure Policy Act, to the extent practicable, as described in the attached Smart Growth Impact Statement.

NYSDOT Commissioner, Regional Director, MO Program Director,
Regional Planning & Programming Manager (or official designee):

Signature	Date
Title	Printed Name

The Application to Purchase Surplus Property is as follows:

APPLICATION TO PURCHASE SURPLUS PROPERTY

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
OFFICE OF RIGHT-OF-WAY

(For office use only) Region _____
Inquiry # _____
SPCN _____

Name(s) Village of Dobbs Ferry
Address 112 Main St. Dobbs Ferry NY 10522
Edmond Manley Village Administrator
Email villageadministrator@dobbsferry.com Telephone 914-231-8502

Requested property information

Abutting Property Address or Tax Map # 3.140-129-58
City, Village, or Town Dobbs Ferry
County Westchester
Highway Route No. Between Sawmill Pkwy + Ogden Ave.
Approximate Size (sq. ft. or acres) 8.4 Acres

Describe the requested property. Attach a sketch or aerial map depicting the requested property's shape, approximate dimensions, and its location in relation to the highway and abutting properties:
Map attached

Describe the intended use of the property:
Passive use parkland, for public use.

I/We understand that the Department will make a preliminary review to determine property ownership, existing highway boundaries, and whether the parcel is excess to transportation needs.

I/We understand that it is the Department's policy to offer all surplus properties for sale publicly, unless constrained from doing so by law, and that I (we) may be required to purchase the property through a public bidding process.

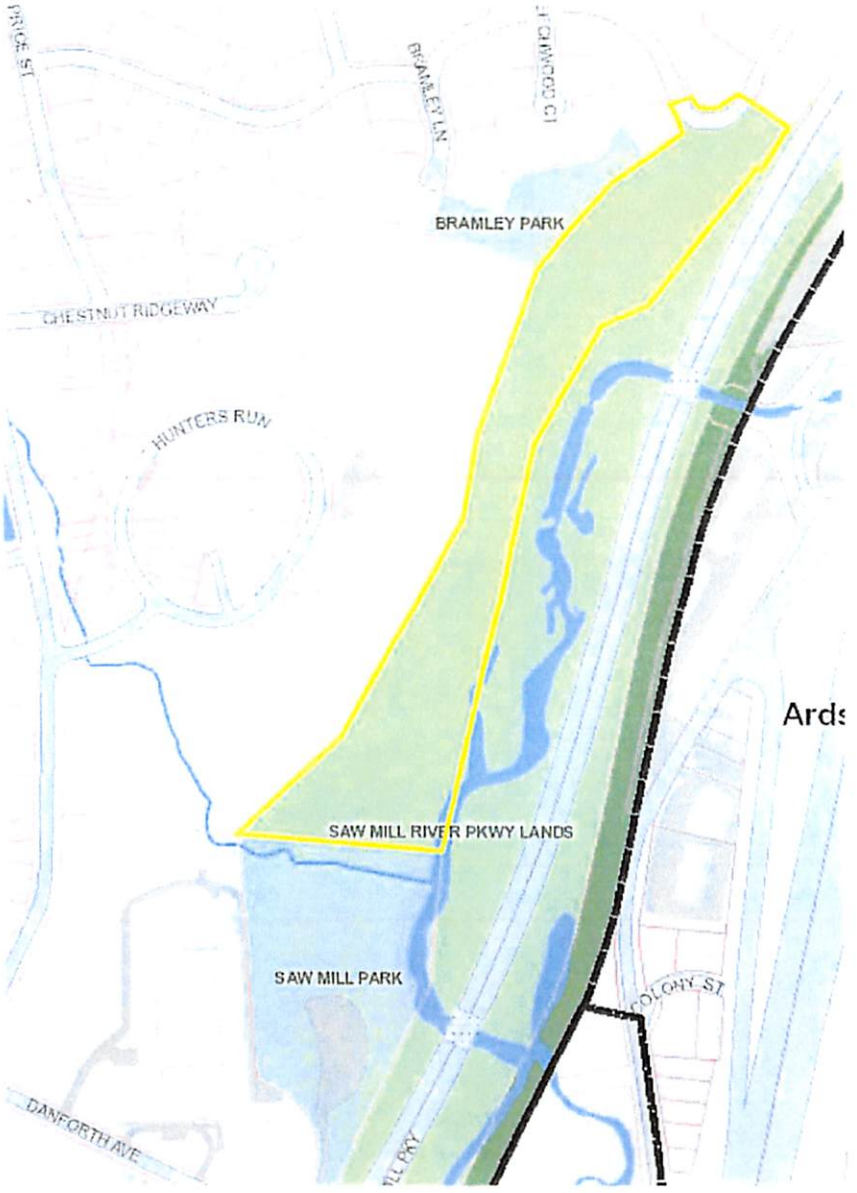
I/We understand that if the property is approved for sale, costs of survey and map preparation will be my (our) responsibility and must be completed to NYSDOT specifications prior to conveyance.

I/We understand that only the Department's Property Executive Review Group (PERG) can declare a parcel surplus, approve it for sale and set the terms and conditions of any sale.

Edmond Manley — 8-27-2020
Signature — Date

_____ _____
Signature — Date

ROW 429 (10/2018)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SAW MILL RIVER PKWY LANDS
SAW MILL PARK
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Application by the Village of Dobbs Ferry to Purchase Surplus Property,
Dated August 27, 2020

Describe the Requested Property

This application is to purchase Town of Greenburgh Tax Parcel No. 3.140-129-58, which is an 8.4-acre parcel of surplus, undeveloped, State-owned property on the west side of the Saw Mill River Parkway in the Village of Dobbs Ferry. Set forth below is a map of this parcel (outlined in yellow), which was reproduced from the Westchester County GIS viewer, available at https://giswww.westchestergov.com/taxmaps/default.aspx?sMun=DobbsFerry

This parcel was originally acquired by the County of Westchester in connection with the construction of the Saw Mill River Parkway in the 1920s. At that time, the County purchased a number of parcels just to the west of track bed for the New York Central & Hudson River Rail Road, Putnam Division, which could potentially be used for the new proposed Parkway. Those parcels included property between the southern intersection of what was then Field Avenue

and Meadow Street and the northern intersection of what was then Danforth Avenue and Stanley Avenue in Dobbs Ferry, and included what is today Town of Greenburgh Tax Parcel No. 3.140-129-58. This parcel was ultimately not used as part of the Parkway, however, and in 1976 the County transferred it to the State of New York.

As described more fully below, the Village of Dobbs Ferry intends to combine Town of Greenburgh Tax Parcel No. 3.140-129-58 with two adjacent, park parcels owned by the Village and, thereby, create a new 14.8-acre, Village-owned public park along the Saw Mill River. This parcel is separated from the Saw Mill River Parkway by other State-owned property and by the Saw Mill River. Running through the parcel are several old, historic carriageways, which provide the basis for a trail system that can be used for walking and other passive recreation.

History of Tax Parcel No. 3.140-129-58

Town of Greenburgh Tax Parcel No. 3.140-129-58 was originally part of a larger 72-acre estate acquired by Leo Arnstein, the Vice President of J. H. Rossbach and Bros., Inc., and Milton Hermann, the President of Herrmann, Aukam & Co., in 1907.[1] This Arnstein-Herrmann estate can be seen in the *Map of the Herrmann-Arnstein Property Dobbs Ferry N.Y.*, dated March 25, 1909, recorded as Map No. 1862 in the Westchester County Clerk's Office (hereinafter, "*Map of the Herrmann-Arnstein Property*") (Exhibit 2).

Two years later, Hermann and Arnstein partitioned their property into several different parcels.[2] For purposes relevant here, Leo Arnstein took sole ownership of the 34.300-acre northern plot as shown on the *Map of the Herrmann-Arnstein Property*. Milton Herrmann took sole ownership of the 32.085-acre southern plot and the 6.365-acre Plot A as shown on the *Map of the Herrmann-Arnstein Property*. The parties further agreed that the private road known as Walgrove Avenue, which extended southwest from the intersection of Field Street and Meadow Street, would be maintained at their mutual, joint expense. Town of Greenburgh Tax Parcel No. 3.140-129-58 is part of what was the 32.085-acre plot that, by this Indenture, became Milton Herrmann's property.

In December 1921, Milton Herrmann conveyed to his wife Elsa Herrmann the 32.085-acre southern plot and the 6.365-acre Plot A as shown on the *Map of the Herrmann-Arnstein Property*.[3] Two years later, Elsa Herrmann conveyed to Albert Walter a 1.74-acre parcel in the

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[1] Indenture, dated July 9, 1907, between William F. and Catherine C. Carroll and Milton C. Herrmann and Leo Arnstein, recorded in the Westchester County Clerk's Office at LIBER 1812 PAGE 180 (Exhibit 1).

[2] Indenture, dated July 12, 1909, between Leo and Elsie Arnstein and Milton and Elsa Herrmann, recorded in the Westchester County Clerk's Office at LIBER 2472 PAGE 2 (Exhibit 3).

[3] Indenture, dated December 23, 1921, between Milton Herrmann and Elsa Herrmann, recorded in the Westchester County Clerk's Office at LIBER 2370 PAGE 257 (Exhibit 4). On the same day, Milton Herrmann also conveyed to his wife the adjacent 7.081-acre parcel between

northeast corner of her property extending south from the intersection of Rail Road Avenue and Meadow Street along the tracks of the New York Central & Hudson River Rail Road, Putnam Division, to the Saw Mill River.[4] This parcel is shown as Parcel 2B in the *Westchester County Park Commission Map of Lands to be Acquired for the Saw Mill River Parkway, Sheet 14A, as Amended*, dated March 15, 1927, recorded as Map No. 2722-2 in the Westchester County Clerk's Office (hereinafter, "*County Park Commission Map Sheet 14A*") **(Exhibit 7)**.

On March 27, 1922, the New York State Legislature enacted Chapter 292 of the 1922 Laws of New York, creating the Westchester County Park Commission (the "Park Commission").[5] The Park Commission was

> authorized to control and manage any and all parks, which are now owned or have been acquired or may be hereafter acquired whether in fee or in trust by the county of Westchester and may consider, investigate and recommend for selection and location such additional real estate in the county of Westchester as may in its opinion be proper and desirable to be reserved, set apart or acquired for one more parks, parkways or boulevards, . . . [6]

The State Legislature directed the Park Commission to identify property to be acquired for the purpose of creating parks and/or parkways and then to prepare a map "of such lands so to be acquired or taken as approved by the board of supervisors."[7] In its 1924 Annual Report, the Park Commission identified the Saw Mill River Parkway as "the most important project in the entire county park system from the standpoint of public health and welfare and for the economic advantages that will result from such a large scale public improvement."[8]

In June of 1924, Elsa Herrmann conveyed to Charles T. McFarlane a portion of her property in Dobbs Ferry extending east from Ogden Place East and bounded on the north by the land now or formerly owned by Leo Arnstein, bounded on the east by Walgrove Avenue, and bounded on the south by other land owned by Elsa Herrmann.[9] This parcel includes Plot A as shown on the *Map of the Herrmann-Arnstein Property*, but also includes land to the east and

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the Saw Mill River and the tracks for the New York Central & Hudson River Rail Road, which he had separately acquired in 1908. Indenture, dated December 23, 1921, between Milton Herrmann and Elsa Herrmann, recorded in the Westchester County Clerk's Office at LIBER 2370 PAGE 255 **(Exhibit 5)**.

[4] Indenture, dated December 13, 1923, between Elsa H. Herrmann and Albert Walter, recorded in the Westchester County Clerk's Office at LIBER 2472 PAGE 55 **(Exhibit 6)**.

[5] 1922 N.Y. Laws Chap. 292.

[6] *Id.* § 3.

[7] *Id.*

[8] Report of the Westchester County Park Commission to the Board of Supervisors of the County of Westchester, dated April 30, 1924, at 14-17.

[9] Indenture, dated June 24, 1924, between Elsa H. Herrmann and Charles T. McFarlane, recorded in the Westchester County Clerk's Office at LIBER 2510 PAGE 29 **(Exhibit 8)**.

south of Plot A. A year later, Elsa Herrmann conveyed to Charles T. McFarlane all the rest of her property that was part of the original 32.085 parcel shown on the *Map of the Herrmann-Arnstein Property*, and which she had not previously conveyed to Charles McFarlane or to Albert Walter.[10]

In September 1926, Mary McNamara conveyed to the County of Westchester a parcel on the south side of Meadow Street shown as Parcel No. 4 on the *County Park Commission Map Sheet 14A*.[11] Six months later, Ernst Jahn conveyed to the County of Westchester a parcel on the south side of Meadow Street shown as Parcel No. 3 on the *County Park Commission Map Sheet 14A*.[12] Finally, in July 1927 Charles McFarlane conveyed to the County of Westchester Parcel 2A as shown on the *County Park Commission Map Sheet 14A*.[13] McFarlane reserved to himself the right to a 20-foot easement and right of way to construct and maintain a private driveway for passenger cars connecting his adjacent, remaining property to the new Saw Mill River Parkway. All of these parcels were acquired by the County in connection with the proposed construction of the Saw Mill River Parkway.

Leo Arnstein died in 1944, and was survived by his wife, Elsie N. Arnstein. In 1955, the Executors of the Last Will of Elsie N. Arnstein conveyed to Joan Price, Leonard Price and Sharman Price a large part of the property that had been originally been owned by Leo Arnstein and that was now bordered on the east by South Field Avenue and the land purchased by the County of Westchester from Charles McFarlane for possible use as part of the Saw Mill River Parkway. This large parcel was ultimately purchased by Northern Properties, Inc.,[14] and developed into a neighborhood of single family homes, known today as Hickory Hill. This development, which abuts the northwestern end of Town of Greenburgh Tax Parcel No. 3.140-129-58, is shown on the *Revised Subdivision Map of Hickory Hill by Northern Properties Incorporated*, dated Sept. 22, 1961, recorded as Map No. 12952 in the Westchester's County Clerk's Office (**Exhibit 14**).

As part of the early efforts to develop what became the Hickory Hill neighborhood, the Trustees for the Village of Dobbs Ferry voted to request that the Westchester County Park Commission grant the Village a permanent easement for highway purposes only over a portion

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[10] Indenture, dated February 3, 1925, between Elsa H. Herrmann and Charles T. McFarlane, recorded in the Westchester County Clerk's Office at LIBER 2551 PAGE 160 (**Exhibit 9**).
[11] Indenture, dated September 28, 1926, between Mary E. McNamara and County of Westchester, recorded in the Westchester County Clerk's Office at LIBER 2703 PAGE 498 (**Exhibit 10**).
[12] Indenture, dated March 28, 1927, between Ernst Jahn and the County of Westchester, recorded in the Westchester County Clerk's Office at LIBER 2751 PAGE 89 (**Exhibit 11**).
[13] Indenture, dated July 2, 1927, between Charles T. McFarlane and the County of Westchester, recorded in the Westchester County Clerk's Office at LIBER 2777 PAGE 427 (**Exhibit 12**).
[14] Indenture, dated February 29, 1960, between Saw Mill Heights, Inc. and Northern Properties, Inc., recorded in the Westchester County Clerk's Office at LIBER 5994 PAGE 398 (**Exhibit 13**).

of the Parkway lands to connect the new proposed subdivision with South Field Avenue.[15] On January 21, 1959, the Westchester County Park Commission authorized the granting of an easement for "highway purposes only" that extended South Field Avenue across County property until it turned into the new proposed subdivision.[16] The Village of Dobbs Ferry, however, subsequently withdrew its request for an easement,[17] and no actual easement was recorded with the Westchester County Clerk's Office at that time. Several months later, the Dobbs Ferry Planning Board again requested that the Village seek such an easement as part of the Planning Board's review of the proposed subdivision.[18]

The Board of Trustees subsequently voted to approve the Hickory Hill development subject to the condition that the County of Westchester grant to the Village "a permanent easement for highway purposes only over so much of the property of the County of Westchester as is required to extend Hickory Hill Drive to connect with South Field Avenue and to provide access from Hickory Hill Drive to the Park Area."[19] In response to a further request made by the developer, the Village Board of Trustees voted to request that the Westchester County Park Commission also grant the Village "an additional strip of land for sidewalk area on the easement already secured for extension of South Field Avenue.[20] By Agreement, dated December 20, 1960, , the County of Westchester, acting by the Westchester County Park Commission, granted the Village a permanent easement for slope rights and sidewalk purposes

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[15] *See* Minutes of a Regular Meeting of the Board of Trustees of the Village of Dobbs Ferry, dated January 13, 1959, at 2.

[16] *See* Condition No. 1 shown on *Westchester County Park Commission Map Showing Location of Easement Through Lands Designated as a Portion of Parcels "2A", "2C" & "3", Sheet No. 14A Saw Mill River Parkway*, dated January 13, 1959, recorded as Map No. 11900 in the Westchester County Clerk's Office (**Exhibit 15**). As originally designed, this easement would extend South Field Avenue approximately 335 feet across the County's Parkway property, at which point the street would turn to the northwest into the new development. *See Subdivision Map of Hillview Acres Estates*, dated August 31, 1959, recorded as Map No. 12217 in the Westchester County Clerk's Office (**Exhibit 16**). The streets in the proposed Subdivision, however, were later redesigned so that they intersected this easement on County property in a slightly different location. *See Subdivision Map Hickory Hill by Northern Properties, Inc.*, dated July 28, 1960, recorded as Map No. 12493 in the Westchester County Clerk's Office (**Exhibit 17**).

[17] *See* Minutes of a Regular Meeting of the Board of Trustees of the Village of Dobbs Ferry, dated April 21, 1959, at 2.

[18] *See* Minutes of a Special Meeting of the Board of Trustees of the Village of Dobbs Ferry, dated September 9, 1959, at 11.

[19] *See* Minutes of a Special Meeting of the Board of Trustees of the Village of Dobbs Ferry, dated May 27, 1960, at 2-10. The "Park Area" referred to in this resolution is on the southeast corner of the development, adjacent to the County's Parkway property. See *Subdivision Map of Hillview Acres Estates*, dated August 31, 1959, recorded as Map No. 12217 in the Westchester County Clerk's Office (**Exhibit 16**).

[20] Minutes of a Regular Meeting of the Board of Trustees of the Village of Dobbs Ferry, dated September 16, 1960, at 3.

adjacent to the "existing easement as shown on map entitled, 'Westchester County Park Commission Map Showing Location of Easement Through Lands Designated as a Portion of Parcels '2A', '2C' & '3', Sheet No. 14A, Saw Mill River Parkway", and filed in the Office of the Clerk of the County of Westchester (Division of Land Records) on the 9th day of March, 1959 as Map No. 11900'".[21]

In an attempt to relieve the County of the increasing financial responsibility of operating and maintaining the County parkway system, in 1960 New York passed a new statute creating the East Hudson Parkway Authority, a separate entity that would take over the County parkway system in Westchester and would have independent authority to impose tolls and issue bonds.[22] As originally enacted, the East Hudson Parkway Authority was only intended to be in existence for five years, after which all of its assets "shall pass to and be vested in the state."[23]

Westchester County was expressly authorized to convey to the new East Hudson Parkway Authority any "real property owned by the county and comprising the Westchester county parkway system." Upon such a transfer, "all the assets and liabilities of the Westchester county parkway authority created by title ten of this article shall pass to and be vested in the [East Hudson Parkway Authority]" and the Westchester County Parkway Authority shall cease to exist.[24]

> The [East Hudson Parkway Authority] may acquire in the name of the state by purchase or condemnation pursuant to the condemnation law such real property or rights or easements therein as may be necessary or proper for the reconstruction, improvement or operation of the Westchester county parkway system . . . provided further, however, that the [East Hudson Parkway Authority] shall not, without the consent of the county dispose of any real property which has been transferred to it in the name of the state pursuant to subdivision two of this section.[25]

Pursuant to the terms of this statute, in February 1961, Westchester County entered into "a certain instrument in writing to carry out the intents and purposes of Chapter 649 of the Laws of 1960, and did by said instrument grant and release unto the [State] certain lands and

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[21] This new, additional easement through the County's Parkway property is shown on *Westchester County Park Commission Map of Easement Through Lands Designated as Parcels 2A and 3, Sheet No. 14A Saw Mill River Parkway*, dated October 31, 1960, recorded as Map No. 12618 in the Westchester County Clerk's Office (**Exhibit 18**).
[22] 1960 N.Y. Laws Chap. 649 §§ 452, 453.
[23] *Id.* § 452.
[24] *Id.* § 457(2).
[25] *Id.* § 457(3).

premises," comprising a part of the Saw Mill River Parkway.[26] This instrument was never recorded, however, so in 1968, the County and the State executed a new Indenture documenting the transfer of those properties.[27] Under this Indenture, Westchester County conveyed to the State of New York various parcels in Dobbs Ferry immediately adjacent to the west side of the old New York Central Railroad – Putnam Division track bed.[28] This conveyance, however, did not include the parcel now known as Town of Greenburgh Tax Parcel No. 3.140-129-58.

In 1976, the County of Westchester conveyed to the State of New York, again pursuant to Chapter 649 of the Laws of 1960, several additional parcels along the Saw Mill River Parkway.[29] Included among the parcels conveyed at this time was the parcel now known as Town of Greenburgh Tax Parcel No. 3.140-129-58.[30] Although held in the name of the State of New York, this parcel was under the control of the East Hudson Parkway Authority.

By statute enacted in 1979, New York transferred to the New York State Department of Transportation all of the duties, functions and responsibilities of the East Hudson Parkway Authority.[31] All real property owned, used or controlled by the East Hudson Parkway Authority was to be transferred to the State.[32] The State Transportation Commissioner was separately authorized

> [t]o dispose of . . . any real property deemed by the commissioner not to be necessary for the operation of special parkways, or to otherwise, in whole or in part, hold, manage, sell or exchange such property on terms beneficial to the state. However, any property previously owned by Westchester county

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[26] *See* Indenture, dated April 17, 1968, between County of Westchester and The People of the State of New York, recorded in the Westchester County Clerk's Office at LIBER 6775 PAGE 198 **(Exhibit 19)**.

[27] *Id.*

[28] *See Id.* LIBER 6775 PAGE 198, 200; *Map Showing Lands [of the] East Hudson Parkway Authority in the Name of the State of New York – Sheet No. 13*, dated June 8, 1964, recorded as Map No. 14263 Sheet No. 13 in the Westchester County Clerk's Office **(Exhibit 20)**; *Map Showing Lands [of the] East Hudson Parkway Authority in the Name of the State of New York – Sheet No. 14*, dated June 8, 1964, recorded as Map No. 14263 Sheet No. 14 in the Westchester County Clerk's Office **(Exhibit 21)**.

[29] Indenture, dated July 29, 1976, between County of Westchester and The People of the State of New York, recorded in the Westchester County Clerk's Office at LIBER 7386 PAGE 630 **(Exhibit 22)**.

[30] *Id.* LIBER 7386 PAGE 630, 632; *Map of Lands [of the] East Hudson Parkway Authority*, dated June 6, 1975, recorded as Map No. 18694 in the Westchester County Clerk's Office **(Exhibit 23)**.

[31] 1979 N.Y. Laws Chap. 370.

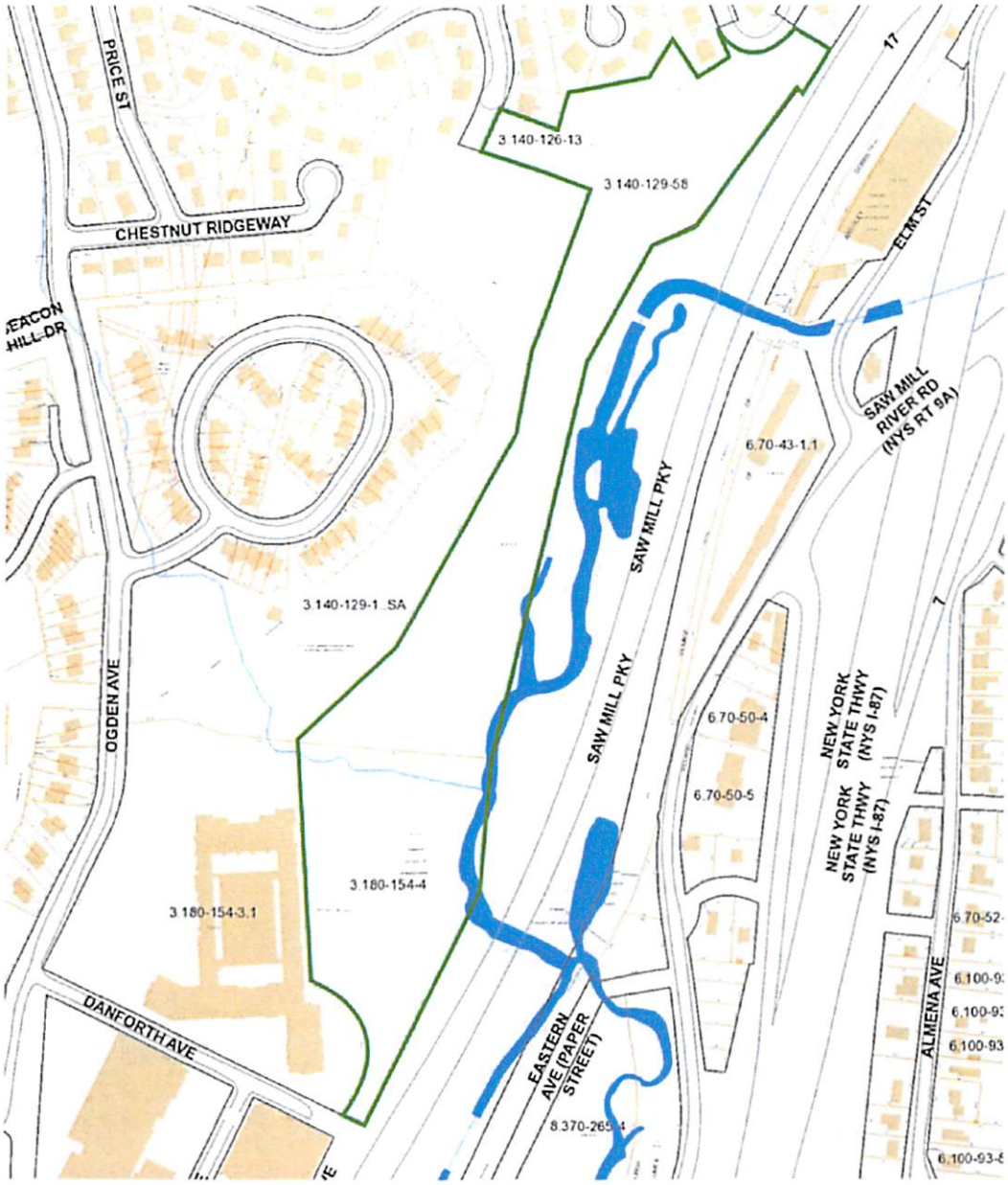
[32] *Id.* § 8.

shall revert to the county when such property is no longer necessary and utilized for the operations of special parkways.[33]

[33] Id. § 71(7), codified at N.Y. Trans. Law § 71(7) (2018 Cumulative Pocket Part).

Describe the Intended Use of the Property

The Village of Dobbs Ferry intends to combine Town of Greenburgh Tax Parcel No. 3.140-129-58 with two adjacent, park parcels owned by the Village and, thereby, create a new 14.8-acre, Village-owned public park along the Saw Mill River. This new Village Park would extend from Southfield Avenue on the north to Danforth Avenue on the south and abut the Saw Mill River as it flows through the eastern portion of Dobbs Ferry. A map of this new proposed park, showing the location of the three parcels, is set forth below.



The two adjacent, Village-owned parcels that will be part of this new park are Town of Greenburgh Tax Parcel No. 3.140-126-23 and Greenburgh Tax Parcel No. 3.180-154-4, both of which are both dedicated parkland.

The combination of these three parcels creates a unique woodland area. The parcels include the remains of several old carriage trails that create a natural walkway from north to south. These original carriage trails can be seen in the *Map of the Herrmann-Arnstein Property*, which is **Exhibit 2**. The southern parcel of the proposed park, which is currently owned by the Village of Dobbs Ferry and dedicated solely for use as a park, has a small stream that runs west to east into a marsh-like area before emptying into the Saw Mill River. There is an existing bridge that crosses over this stream, which allows easy access to the walking trails that extend northward. Current plans include placing benches along these walking trails, replacing invasive plants with native shrubbery and trees in various locations and creating areas of quiet contemplation along the Saw Mill River.

This proposed combination of Town of Greenburgh Tax Parcel No. 3.140-129-58 with the two existing Village-owned parcels into a single Village park meets key goals for the community. First, this new Park will include a recreational path that will connect different parts and neighborhoods within the Village. Second, this new Park will open up access to the Saw Mill River and, with proper management, protect the Saw Mill River watershed. Third, permanently preserving this existing open space will serve as a balance to the ongoing development and growth in the Chauncey Park/Rivertowns Square area just to the south. Fourth, creating this new Park in the eastern part of the Village creates new passive, recreational opportunities for neighborhoods that do not have ready access to the existing parks in Dobbs Ferry. Finally, protecting these undeveloped woodlands furthers the goals of both the Dobbs Ferry 2017 Climate Action Plan and the regional Saw Mill River Coalition, a partnership committed to revitalizing the Saw Mill River and supported by Dobbs Ferry and several of its surrounding Villages.

This Project is sponsored by the Village of Dobbs Ferry, the Westchester County Board of Legislators, the Saw Mill River Coalition, Groundwork Hudson Valley, and the Greater Irvington Land Trust.

Application by the Village of Dobbs Ferry to Purchase Surplus Property, Dated August 27, 2020

List of Supporting Exhibits

Exhibit No.	Description
1	Indenture, dated July 9, 1907, between William F. and Catherine C. Carroll and Milton C. Herrmann and Leo Arnstein, recorded in the Westchester County Clerk's Office at LIBER 1812 PAGE 180
2	*Map of the Herrmann-Arnstein Property Dobbs Ferry N.Y.*, dated March 25, 1909, recorded as Map No. 1862 in the Westchester County Clerk's Office
3	Indenture, dated July 12, 1909, between Leo and Elsie Arnstein and Milton and Elsa Herrmann, recorded in the Westchester County Clerk's Office at LIBER 2472 PAGE 2
4	Indenture, dated December 23, 1921, between Milton Herrmann and Elsa Herrmann, recorded in the Westchester County Clerk's Office at LIBER 2370 PAGE 257
5	Indenture, dated December 23, 1921, between Milton Herrmann and Elsa Herrmann, recorded in the Westchester County Clerk's Office at LIBER 2370 PAGE 255
6	Indenture, dated December 13, 1923, between Elsa H. Herrmann and Albert Walter, recorded in the Westchester County Clerk's Office at LIBER 2472 PAGE 55
7	*Westchester County Park Commission Map of Lands to be Acquired for the Saw Mill River Parkway, Sheet 14A, as Amended*, dated March 15, 1927, recorded as Map No. 2722-2 in the Westchester County Clerk's Office
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9	Indenture, dated February 3, 1925, between Elsa H. Herrmann and Charles T. McFarlane, recorded in the Westchester County Clerk's Office at LIBER 2551 PAGE 160
10	Indenture, dated September 28, 1926, between Mary E. McNamara and County of Westchester, recorded in the Westchester County Clerk's Office at LIBER 2703 PAGE 498
11	Indenture, dated March 28, 1927, between Ernst Jahn and the County of Westchester, recorded in the Westchester County Clerk's Office at LIBER 2751 PAGE 89
12	Indenture, dated July 2, 1927, between Charles T. McFarlane and the County of Westchester, recorded in the Westchester County Clerk's Office at LIBER 2777 PAGE 427

13	Indenture, dated February 29, 1960, between Saw Mill Heights, Inc. and Northern Properties, Inc., recorded in the Westchester County Clerk's Office at LIBER 5994 PAGE 398
14	*Revised Subdivision Map of Hickory Hill by Northern Properties Incorporated*, dated Sept. 22, 1961, recorded as Map No. 12952 in the Westchester's County Clerk's Office
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16	*Subdivision Map of Hillview Acres Estates*, dated August 31, 1959, recorded as Map No. 12217 in the Westchester County Clerk's Office
17	*Subdivision Map Hickory Hill by Northern Properties, Inc.*, dated July 28, 1960, recorded as Map No. 12493 in the Westchester County Clerk's Office
18	*Westchester County Park Commission Map of Easement Through Lands Designated as Parcels 2A and 3, Sheet No. 14A Saw Mill River Parkway*, dated October 31, 1960, recorded as Map No. 12618 in the Westchester County Clerk's Office
19	Indenture, dated April 17, 1968, between County of Westchester and The People of the State of New York, recorded in the Westchester County Clerk's Office at LIBER 6775 PAGE 198
20	*Map Showing Lands [of the] East Hudson Parkway Authority in the Name of the State of New York – Sheet No. 13*, dated June 8, 1964, recorded as Map No. 14263 Sheet No. 13 in the Westchester County Clerk's Office
21	*Map Showing Lands [of the] East Hudson Parkway Authority in the Name of the State of New York – Sheet No. 14*, dated June 8, 1964, recorded as Map No. 14263 Sheet No. 14 in the Westchester County Clerk's Office
22	Indenture, dated July 29, 1976, between County of Westchester and The People of the State of New York, recorded in the Westchester County Clerk's Office at LIBER 7386 PAGE 630
23	*Map of Lands [of the] East Hudson Parkway Authority*, dated June 6, 1975, recorded as Map No. 18694 in the Westchester County Clerk's Office

The Short Environmental Assessment Form is as follows:

Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information

Village of Dobbs Ferry

Name of Action or Project:

Acquisition and dedication of surplus, undeveloped property adjacent to Chauncey Park as parkland

Project Location (describe, and attach a location map):

Town of Greenburgh Tax Parcel No. 3.140-129-58 on the west side of the Saw Mill River Parkway in the Village of Dobbs Ferry, adjacent to Chauncey Park

Brief Description of Proposed Action:

The Village would like to acquire and dedicate an 8.4 acre parcel of surplus, undeveloped, State-owned property adjacent to Chauncey Park as parkland. The property is owned by the State of New York as a remnant of the development of the Saw Mill River Parkway. After acquisition and dedication as parkland, the Village intends to connect the parcel with two other adjacent park parcels (4 and 4.4 acres) for a combined park having 14.8 acres. The Saw Mill River runs through the property, and includes woodland pathways, remainders of historic carriage trails, that connect two previously disconnected neighborhoods - the Rivertowns Square/Danforth apartments with the Southfield Avenue neighborhood. Dedicating this property as parkland will open access to the Saw Mill River for residents, protect the river's watershed with management by the Village in partnership with well-established collaborators including Groundworks Hudson Valley, and create new passive recreation opportunities for neighborhoods that do not have ready access to the existing parks in Dobbs Ferry. Finally, protecting these undeveloped woodlands furthers the goals of both the Dobbs Ferry 2017 Climate Action Plan and the regional Saw Mill River Coalition, a partnership committed to revitalizing the Saw Mill River and supported by Dobbs Ferry and several of its surrounding Villages.

Name of Applicant or Sponsor:	Telephone: 914-231-8502
Village of Dobbs Ferry	E-Mail: villageadministrator@dobbsferry.com

Address:

112 Main Street

City/PO:	State:	Zip Code:
Dobbs Ferry	NY	10522

	NO	YES
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.	☑	☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:	☐	☑

3. a. Total acreage of the site of the proposed action? 8.4 acres
   b. Total acreage to be physically disturbed? _____ acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 14.8 acres

4. Check all land uses that occur on, are adjoining or near the proposed action:

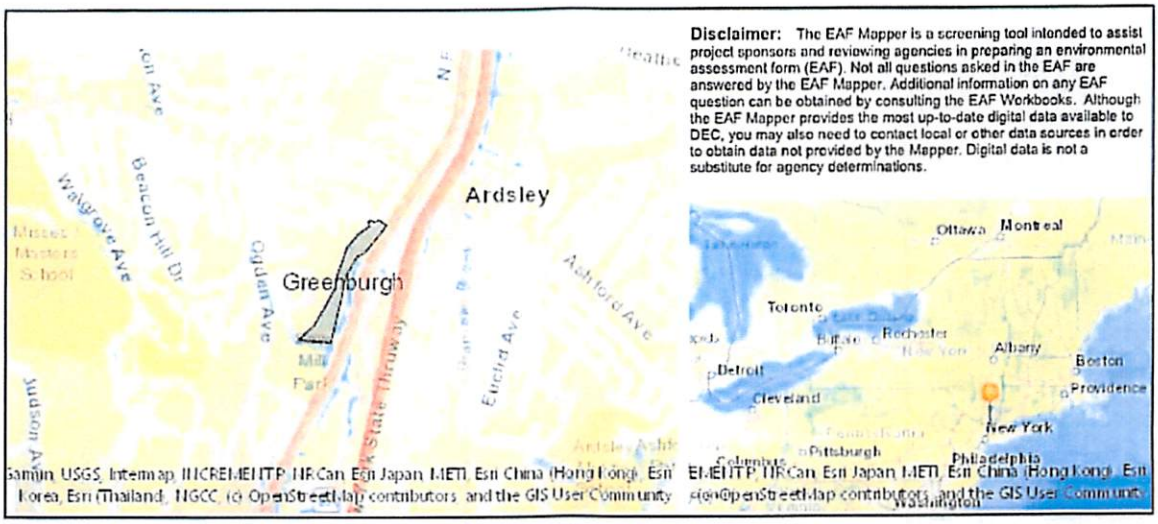
5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☑ Residential (suburban)
   ☑ Forest ☐ Agriculture ☐ Aquatic ☑ Other(Specify): State Parkway
   ☑ Parkland

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	☐	☑	☐
b. Consistent with the adopted comprehensive plan?	☐	☑	☐

	NO	YES
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	☐	☑
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: Name:Floodplains, Reason:Protect water & natural area, Agency:Greenburgh, Town of, Date:1-30-79	☐	☑
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	☑	☐
b. Are public transportation services available at or near the site of the proposed action?	☐	☑
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☑
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: As the site is intended as a passive-use park, no energy usage is required.	☑	☐
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: As the site is intended as a passive-use park, no potable water supply is required.	☑	☐
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: As the site is intended as a passive-use park, no wastewater treatment is required.	☑	☐
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	☑	☐
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☑
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	☐	☑
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☑	☐
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: The site includes and is adjacent to the Saw Mill River, a tributary of the Hudson River. Both New York State and Westchester County consider the Saw Mill River a "priority watershed." The municipalities situated along the Saw Mill River watershed, including Dobbs Ferry, have signed a Memorandum of Agreement to among other items, cooperate on a shared watershed management plan. This project would contribute to the preservation of this important watershed and wetland area.		

EAF Mapper Summary Report

Tuesday, April 20, 2021 4:31 PM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	Name:Floodplains, Reason:Protect water & natural area, Agency:Greenburgh, Town of, Date:1-30-79
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	Yes

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

☑ Shoreline ☑ Forest ☐ Agricultural/grasslands ☐ Early mid-successional

☑ Wetland ☐ Urban ☐ Suburban

	NO	YES
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	☑	☐
16. Is the project site located in the 100-year flood plan?	☐	☑
17. Will the proposed action create storm water discharge, either from point or non-point sources?	☑	☐
If Yes,		
a. Will storm water discharges flow to adjacent properties?	☑	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☑	☐
If Yes, briefly describe:		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	☑	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: Not to the best of our knowledge.	☑	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: Potential Spill number 1507548 in nearby property, closed in 2016 by the DEC.	☐	☑

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: _____ Date: 4/21/21

Signature: RICHARD LEINS Title: VILLAGE ADMINISTRATOR

PRINT FORM

Ms. Dickson said we received a summary of the Phase I Environmental Site Assessment that was requested by the Board at the last meeting. Ms. Dickson said the summary of the Phase I appears to indicate the property would be clean for purposes of that site assessment. Ms. Dickson said the final will be prepared in due course. Ms. Dickson said consultants wanted to be sure that the Board had this in advance of tonight's meeting, and we have received it and it does appear to be clear. Ms. Dickson said the Village has prepared Part 1 of the Short Environmental Assessment Form, which is your necessary SEQRA document. Ms. Dickson said because this is an acquisition of less than the minimum amount of property it will be a Type II Action which will require no further SEQRA review. Ms. Dickson said if the Board wishes to proceed to authorize this acquisition and authorize the continued efforts to obtain this from the Department of Transportation you could do so this evening conditioned upon receipt of the Final Phase I and also you could deem yourselves to be the Lead Agency for purposes of the acquisition and determine that this is a Type II Action and your SEQRA review would be completed.

Ms. Dickson discussed the resolution she drafted for the Board's consideration.

Mayor Rossillo said he would like to move forward on this and he thinks it's a worthwhile project.

Deputy Mayor Cassell offered the following resolution which was seconded by Trustee Patino:

RESOLUTION 23-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY TO AUTHORIZE ACQUISITION OF SURPLUS PROPERTY AS PARKLAND

WHEREAS, the Village of Dobbs Ferry has commenced the process to obtain and dedicate as parkland 8.4 acres of surplus property from the New York State Department of Transportation in the vicinity of the existing Chauncey Park between the Saw Mill River parkway and Ogden Avenue having Greenburgh Tax Parcel ID 3.140-129-58; and

WHEREAS, for purposes of due diligence, the Board of Trustees has retained a consultant and received a preliminary Phase I Site Assessment Report indicating "no evidence of recognized environmental conditions", with a Final Report anticipated in the next week; and

WHEREAS, for purposes of New York State Environmental Quality Review Act, Part 1 of the Environmental Assessment Form has been prepared for the proposed action; and

WHEREAS, the matter must be reviewed by the Westchester County Parks Board as a preliminary step toward acquisition.

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees hereby declares itself as Lead Agency for purposes of SEQRA for the above detailed action and based on the completion of Part 1 of the EAF determines the proposed acquisition and dedication of 8.4 acres of NYSDOT surplus property as a Type II action indicating that no further environmental review is necessary; and

BE IT FURTHER RESOLVED, that, conditioned upon receipt of a Final Phase I Site Assessment Report in substantial compliance with the Preliminary Report, the Board of Trustees hereby authorizes the Interim Village Administrator to move forward with the process and execute any and all documents necessary to proceed with the acquisition and parkland dedication of surplus property currently held by the New York State Department of Transportation as detailed above

with the plan to thereafter merge the newly acquired property with two other parkland parcels to form a 14.8-acre park.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Mayor Rossillo thanked everyone. Mayor Rossillo said we did a great job very quickly and we were only able to do it this quickly do to the work of various people, Chet Kerr, our Planner, and our Village Attorney.

Consider a resolution to adopt the Final 2021/2022 Village Budget

Trustee Taylor offered the following resolution which was seconded by Trustee Sullivan:

RESOLUTION 24-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY FOR THE ADOPTION OF THE 2021/2022 VILLAGE BUDGET

WHEREAS, the Board of Trustees has met at the time and place specified in the Notice of Public Hearing on the Tentative Budget and heard all persons desiring to be heard thereon;

NOW, THEREFORE BE IT RESOLVED, that the Tentative Budget as hereinafter set forth is hereby adopted and that the several amounts stated in the column titled "Adopted" in Schedule 1, together with the amounts set forth as required for the payment of principal of and interest in indebtedness, be and are hereby appropriated for the objects and purposed specified and the salaries and wages stated in Schedule 5 of such budget shall be and are hereby fixed at the amounts shown therein, except for personnel whose salaries are being negotiated or are being considered by the Board of Trustees, effective as of the first pay period payable in June 2021; and

BE IT FURTHER RESOLVED, that a tax rate of $7.088196 per thousand of assessment be levied and assessed on each and every dollar of taxable property, real and special franchise, within the Village, and that said tax be computed and carried out upon the assessment roll of the Village and warrant for the collection of such tax be then executed and attached to such roll and delivered to the Clerk in accordance with the statute in such case made and provided; and

BE IT FURTHER RESOLVED, that the Clerk send out tax bills for the above mentioned taxes to all property owners of record at their last known address.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

The adopted 2021/2022 Village Budget is as follows:

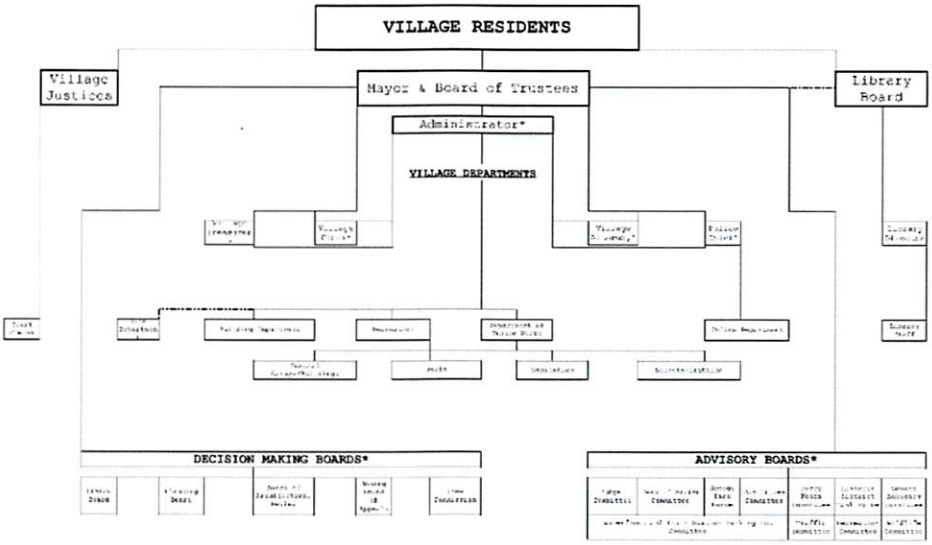
VILLAGE OF DOBBS FERRY

VILLAGE OF DOBBS FERRY, N.Y. INC. 1873

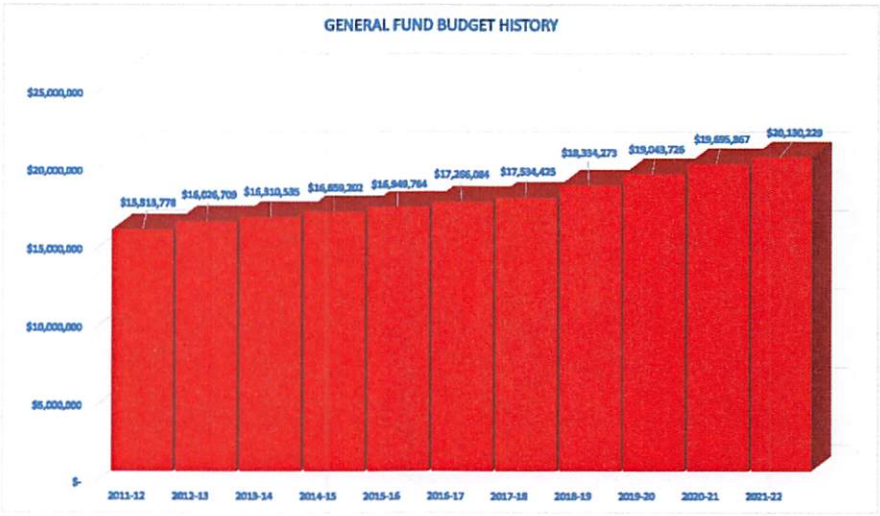
2021 - 2022
ADOPTED BUDGET

Adopted: April 27, 2021

VILLAGE OF DOBBS FERRY ORGANIZATION CHART



VILLAGE OF DOBBS FERRY 2021-2022 BUDGET



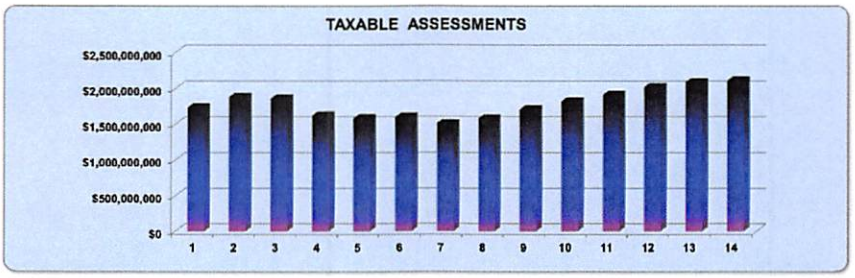
2021 - 2022 SUMMARY OF BUDGET - OPERATING AND ENTERPRISE FUNDS

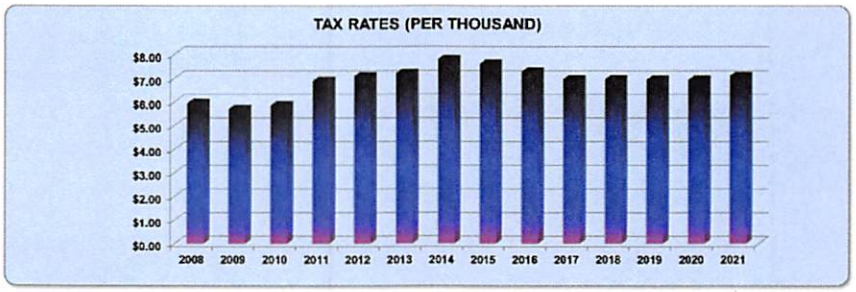
	GENERAL FUND	LIBRARY FUND	SEWER FUND	TOTAL
APPROPRIATIONS	$ 17,915,541	$ 838,015	$ 634,211	$ 19,387,767
TRANSFERS	2,214,688	-	-	2,214,688
TOTAL APPROPRIATIONS	**$ 20,130,229**	**$ 838,015**	**$ 634,211**	**$ 21,602,455**
ESTIMATED REVENUES	$ 5,078,832	$ 10,300	$ 634,211	$ 5,723,343
APPROPRIATED FUND BALANCE	889,250	55,000	-	944,250
TOTAL ESTIMATED REVENUE AND OTHER SOURCES	5,968,082	65,300	634,211	6,667,593
TOTAL REAL PROPERTY TAX LEVY	**14,162,147**	**772,715**	**-**	**14,934,862**
TOTAL REVENUES	**$ 20,130,229**	**$ 838,015**	**$ 634,211**	**$ 21,602,455**

TOTAL TAXABLE ASSESSMENT	$ 2,107,004,704
2021/22 TAX RATE	$7.0881958506
% TAX RATE INCREASE/(DECREASE)	2.50449067%

TAX CAP CALCULATION						
	2020/21	2021/22	LEVY INCREASE	Carry over	TAX LEVY CAP	% INCREASE
ALLOWABLE	$ 14,696,222	$ 15,250,668	$ 839,093	$ -	$ 839,093	5.71%
PROPOSED	$ 14,411,575	$ 14,934,862	$ 523,287	$ 315,806	$ 839,093	3.63%

SCHEDULE OF TAXABLE VALUATIONS AND TAX RATES



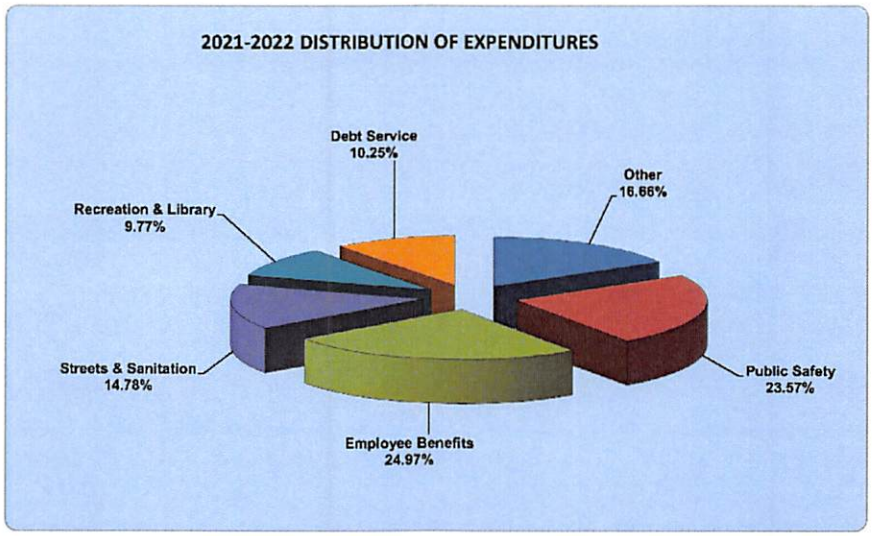


VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES AND TRANSFERS								
GENERAL FUND								
GENERAL GOVT. SUPPORT	$ 2,351,911	$ 2,955,703	$ 3,426,092	$ 3,431,135	$ 1,862,243	$ 3,704,146	$ 3,586,646	$ 3,586,692
PUBLIC SAFETY	4,518,373	4,789,900	4,905,601	4,947,518	3,685,184	5,154,318	5,091,318	5,092,272
HEALTH	11,054	8,519	11,450	11,437	4,318	11,450	11,450	11,450
TRANSPORTATION	1,047,468	974,615	1,263,630	1,356,844	930,875	1,435,871	1,335,871	1,335,871
CULTURE AND RECREATION	1,356,090	1,276,057	1,411,267	1,430,787	761,478	1,434,247	1,437,967	1,437,967
HOME AND COMMUNITY SVCS.	1,205,377	1,230,129	1,241,055	1,244,905	847,881	1,263,678	1,244,378	1,244,378
EMPLOYEE BENEFITS	4,505,563	4,590,856	5,177,959	5,177,959	3,916,977	5,207,911	5,207,911	5,207,911
SUB-TOTAL EXPENDITURES	$ 14,995,836	$ 15,856,879	$ 17,457,254	$ 17,600,386	$ 12,208,936	$ 18,211,621	$ 17,915,541	$ 17,915,541
INTERFUND TRANSFERS								
DEBT SERVICE FUND	$ 2,248,455	$ 2,238,888	$ 2,238,613	$ 2,238,613	$ 2,101,034	$ 2,214,688	$ 2,214,688	$ 2,214,688
CAPITAL FUND	1,796,389	49,752	-	-	-	-	-	-
TOTAL TRANSFERS	$ 4,044,844	$ 2,288,740	$ 2,238,613	$ 2,238,613	$ 2,101,034	$ 2,214,688	$ 2,214,688	$ 2,214,688
TOTAL GENERAL FUND EXPENDITURES	$ 19,040,680	$ 18,144,619	$ 19,695,867	$ 19,838,999	$ 14,309,970	$ 20,426,309	$ 20,130,229	$ 20,130,229
LIBRARY FUND								
OPERATIONS	$ 613,072	$ 614,864	$ 648,790	$ 648,790	$ 439,154	$ 673,537	$ 673,537	$ 673,537
EMPLOYEE BENEFITS	129,362	132,550	177,000	177,000	63,282	164,478	164,478	164,478
TOTAL LIBRARY FUND EXPENDITURES	$ 742,434	$ 747,414	$ 825,790	$ 825,790	$ 502,436	$ 838,015	$ 838,015	$ 838,015
SEWER FUND								
OPERATIONS	$ -	$ -	$ 607,491	$ 607,491	$ 56,477	$ 611,634	$ 611,634	$ 611,634
EMPLOYEE BENEFITS	-	-	22,040	22,040	12,636	22,577	22,577	22,577
TOTAL SEWER FUND EXPENDITURES	$ -	$ -	$ 629,531	$ 629,531	$ 69,113	$ 634,211	$ 634,211	$ 634,211
DEBT SERVICE FUND								
TOTAL DEBT FUND EXPENDITURES	$ 2,548,455	$ 2,238,888	$ 2,538,613	$ 2,538,613	$ 4,048,652	$ 2,514,688	$ 2,514,688	$ 2,514,688

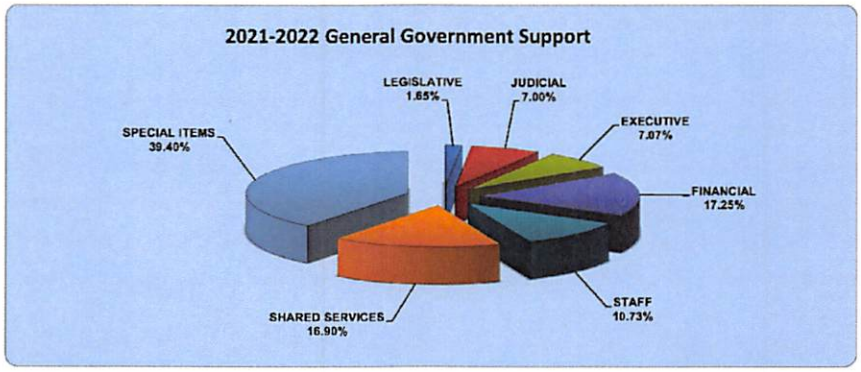
VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Received thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF REVENUES AND OTHER SOURCES								
GENERAL FUND								
REAL PROPERTY TAX	$ 12,569,878	$ 13,224,637	$ 13,670,785	$ 13,670,785	$ 13,683,364	$ 14,382,677	$ 14,162,147	$ 14,162,147
OTHER PROPERTY TAX ITEMS	61,584	72,374	60,000	60,000	39,780	50,000	50,000	50,000
NON PROPERTY TAX ITEMS	2,295,822	2,642,109	2,390,000	2,390,000	1,727,727	2,490,000	2,565,000	2,565,000
DEPARTMENTAL INCOME	1,199,843	1,115,659	1,178,000	1,178,000	198,995	679,000	684,000	684,000
INTERGOVERNMENTAL CHARGES	247,600	295,935	88,000	88,000	260,181	123,000	153,000	153,000
USE OF MONEY AND PROPERTY	125,266	130,622	65,000	65,000	63,095	55,000	55,000	55,000
SALE OF LICENSES AND PERMITS	607,206	501,654	495,700	495,700	356,948	495,700	495,700	495,700
FINES AND FORFEITURES	402,321	297,625	310,000	310,000	203,365	310,000	310,000	310,000
COMPENSATION FOR LOSSES	40,455	85,206	2,000	2,000	83,603	2,000	2,000	2,000
MISCELLANEOUS	84,612	127,604	8,000	8,000	71,747	85,132	85,132	85,132
STATE AID	269,718	248,603	239,132	239,132	138,959	164,000	179,000	179,000
FEDERAL AID	-	11,450	-	-	68	-	-	-
TRANSFERS IN	300,000	-	300,000	300,000	-	300,000	300,000	300,000
GENERAL FUND REVENUES	$ 18,224,003	$ 18,753,918	$ 18,806,617	$ 18,806,617	$ 18,803,010	$ 19,336,509	$ 19,240,979	$ 19,240,979
APPROPRIATED FUND BALANCE	-	-	889,250	1,032,382	-	1,090,000	889,250	889,250
TOTAL GENERAL FUND REVENUE	$ 18,224,003	$ 18,753,918	$ 19,695,867	$ 19,838,999	$ 18,803,010	$ 20,426,509	$ 20,130,229	$ 20,130,229
LIBRARY FUND								
REAL PROPERTY TAX	$ 671,530	$ 705,260	$ 740,790	$ 740,790	$ 740,790	$ 772,715	$ 772,715	$ 772,715
OTHER INCOME	21,721	29,960	30,000	30,000	6,303	10,300	10,300	10,300
LIBRARY FUND REVENUE	$ 693,251	$ 735,220	$ 770,790	$ 770,790	$ 747,093	$ 783,015	$ 783,015	$ 783,015
APPROPRIATED FUND BALANCE	-	-	55,000	55,000	-	55,000	55,000	55,000
TOTAL LIBRARY FUND REVENUE	$ 693,251	$ 735,220	$ 825,790	$ 825,790	$ 747,093	$ 838,015	$ 838,015	$ 838,015
SEWER FUND								
SEWER FUND REVENUE	$ -	$ -	$ 629,531	$ 629,531	$ 420,934	$ 634,211	$ 634,211	$ 634,211
TOTAL SEWER FUND	$ -	$ -	$ 629,531	$ 629,531	$ 420,934	$ 634,211	$ 634,211	$ 634,211
DEBT SERVICE FUND								
INTERFUND TRANSFERS	$ 2,248,455	$ 2,238,987	$ 2,238,613	$ 2,238,613	$ 2,101,034	$ 2,214,688	$ 2,214,688	$ 2,214,688
USE OF MONEY AND PROPERTY	48,215	41,262	-	-	3,783	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	2,845,617	-	-	-
APPROPRIATED FUND BALANCE	-	-	300,000	300,000	-	300,000	300,000	300,000
TOTAL DEBT SERVICE FUND	$ 2,296,670	$ 2,280,249	$ 2,538,613	$ 2,538,613	$ 4,950,434	$ 2,514,688	$ 2,514,688	$ 2,514,688



VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES								
GENERAL GOVERNMENT SUPPORT								
LEGISLATIVE	$ 43,958	$ 32,626	$ 59,050	$ 62,150	$ 32,025	$ 59,300	$ 59,300	$ 59,300
JUDICIAL	215,642	217,453	247,428	247,428	155,839	251,168	251,168	251,168
EXECUTIVE	263,443	268,198	255,026	255,026	153,564	254,526	253,526	258,526
FINANCIAL	435,848	473,368	591,784	593,729	373,635	724,348	618,848	618,848
STAFF	337,388	1,145,634	369,732	369,732	352,915	390,732	384,732	384,732
SHARED SERVICES	580,441	457,755	584,796	584,796	350,357	728,072	606,072	606,072
SPECIAL ITEMS	475,191	390,649	1,318,275	1,318,275	443,908	1,296,000	1,413,000	1,407,046
TOTAL GEN. GOVT. SUPPORT	$ 2,351,911	$ 2,985,703	$ 3,426,092	$ 3,431,136	$ 1,862,243	$ 3,704,146	$ 3,586,646	$ 3,585,692



VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000 GENERAL GOVERNMENT SUPPORT								
Nyusa 1010 BOARD OF TRUSTEES								
Unit 1010 LEGISLATIVE								
A.1010.100 PERSONAL SERVICES FULL TIME	23,200.00	13,000.00	14,400.00	14,400.00	12,000.00	14,400.00	14,400.00	14,400.00
A.1010.102 BOARD OF TRUSTEES.PERSONAL SERVICES PART TIME	0.00	8,100.00	14,400.00	14,400.00	8,300.00	14,400.00	14,400.00	14,400.00
A.1010.410 BOARD OF TRUSTEES.MATERIALS & SUPPLIES	0.00	0.00	500.00	500.00	320.00	500.00	500.00	500.00
A.1010.411 OFFICE SUPPLIES	142.61	906.02	1,000.00	1,000.00	99.86	1,000.00	1,000.00	1,000.00
A.1010.440 LEGAL ADVERTISEMENTS	603.73	610.62	3,000.00	3,000.00	473.36	3,000.00	3,000.00	3,000.00
A.1010.457 CONSULTANTS	19,663.51	9,125.00	25,000.00	28,100.00	20,920.87	25,000.00	25,000.00	25,000.00
A.1010.461 PROFESSIONAL DEVELOPMENT	148.41	265.00	750.00	750.00	725.00	1,000.00	1,000.00	1,000.00
Total Nyusa 1010 BOARD OF TRUSTEES	43,958.26	32,625.84	59,050.00	62,150.00	42,839.11	59,300.00	59,300.00	59,300.00
Nyusa 1110 JUSTICE COURT								
Unit 1110 JUDICIAL								
A.1110.100 PERSONAL SERVICES FULL TIME	24,185.04	24,185.04	24,185.00	24,185.00	20,154.20	24,185.00	24,185.00	24,185.00
A.1110.101 PERSONAL SERVICES FULL TIME	139,210.03	145,079.50	144,993.00	144,993.00	119,577.97	144,993.00	144,993.00	144,993.00
A.1110.102 PERSONAL SERVICES PART TIME	0.00	0.00	26,000.00	26,000.00	0.00	26,000.00	26,000.00	26,000.00
A.1110.103 PERSONAL SERVICES OVER TIME	8,935.45	5,854.19	7,000.00	7,000.00	115.28	7,000.00	7,000.00	7,000.00
A.1110.104 LONGEVITY	1,300.00	1,300.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
A.1110.200 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
A.1110.411 OFFICE SUPPLIES	1,853.00	2,496.38	2,500.00	2,500.00	3,310.99	2,500.00	2,500.00	2,500.00
A.1110.420								

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000 GENERAL GOVERNMENT SUPPORT								
Nyusa 1110 JUSTICE COURT								
Unit 1110 JUDICIAL								
A.1110.420 COURT TELEPHONES	563.04	1,689.12	2,000.00	2,000.00	1,491.94	2,500.00	2,500.00	2,500.00
A.1110.451 MAINTENANCE CONTRACTS	28,602.20	26,793.11	30,000.00	30,000.00	22,430.33	30,000.00	30,000.00	30,000.00
A.1110.456 STENO/TRANSLATION SERVICES	6,139.50	6,100.00	4,800.00	4,800.00	2,244.83	5,040.00	5,040.00	5,040.00
A.1110.460 POSTAGE	2,571.56	1,480.35	1,500.00	1,500.00	1,247.40	1,500.00	1,500.00	1,500.00
A.1110.461 PROFESSIONAL DEVELOPMENT	170.00	175.00	250.00	250.00	115.00	250.00	250.00	250.00
A.1110.465 D.P./COMPUTER SERVICES	112.50	0.00	1,800.00	1,800.00	1,040.63	1,800.00	1,800.00	1,800.00
Total Nyusa 1110 JUSTICE COURT	215,642.37	217,452.67	247,428.00	247,428.00	174,128.57	251,168.00	251,168.00	251,168.00
Nyusa 1210 MAYOR								
Unit 1200 EXECUTIVE								
A.1210.100 PERSONAL SERVICES FULL TIME	4,800.00	4,800.00	4,800.00	4,800.00	4,000.00	4,800.00	4,800.00	4,800.00
A.1210.461 MAYOR.PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00
Total Nyusa 1210 MAYOR	4,800.00	4,800.00	4,800.00	4,800.00	4,000.00	5,300.00	5,300.00	5,300.00
Nyusa 1230 ADMINISTRATOR								
Unit 1200 EXECUTIVE								
A.1230.101 PERSONAL SERVICES FULL TIME	256,601.23	261,252.78	244,226.00	244,226.00	165,738.39	242,226.00	242,226.00	247,226.00
A.1230.103 PERSONAL SERVICES OVER TIME	151.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.1230.411 OFFICE SUPPLIES	0.00	81.50	2,000.00	2,000.00	1,468.32	3,000.00	2,000.00	2,000.00
A.1230.461 PROFESSIONAL DEVELOPMENT	1,691.00	2,084.25	4,000.00	4,000.00	1,582.86	4,000.00	4,000.00	4,000.00

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1230	ADMINISTRATOR								
Total Nyusa 1230 ADMINISTRATOR		254,643.31	263,398.53	250,226.00	250,226.00	168,789.57	249,226.00	248,226.00	253,226.00
Nyusa 1320	AUDITOR								
Unit 1300	FINANCIAL								
A.1320.499 CONTRACTUAL EXPENSE		28,200.00	28,000.00	29,400.00	29,400.00	26,500.00	29,900.00	29,900.00	29,900.00
Total Nyusa 1320 AUDITOR		28,200.00	28,000.00	29,400.00	29,400.00	26,500.00	29,900.00	29,900.00	29,900.00
Nyusa 1325	TREASURER								
Unit 1300	FINANCIAL								
A.1325.101 PERSONAL SERVICES FULL TIME		184,751.04	202,658.68	276,884.00	276,884.00	226,826.09	330,498.00	330,498.00	330,498.00
A.1325.102 PERSONAL SERVICES PART TIME		4,690.00	9,060.00	30,000.00	30,000.00	9,866.00	30,000.00	0.00	0.00
A.1325.103 PERSONAL SERVICES OVER TIME		82.41	0.00	1,000.00	1,000.00	30.69	1,000.00	1,000.00	1,000.00
A.1325.200 EQUIPMENT		0.00	0.00	0.00	12,568.32	12,568.32	0.00	0.00	0.00
A.1325.411 OFFICE SUPPLIES		4,049.50	4,534.78	7,500.00	7,703.15	6,447.48	7,500.00	7,500.00	7,500.00
A.1325.420 ADMIN PHONES/ INTERNET OPTIMUM		32,463.39	34,358.29	30,000.00	30,000.00	28,475.56	30,000.00	30,000.00	30,000.00
A.1325.451 MAINTENANCE CONTRACTS		23,044.47	21,973.26	25,300.00	25,686.65	22,550.03	25,600.00	25,600.00	25,600.00
A.1325.457 PROFESSIONAL CONSULTANTS		117,948.99	149,522.01	150,000.00	138,763.89	64,873.79	225,000.00	150,000.00	150,000.00
A.1325.460 POSTAGE		3,033.62	2,204.06	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
A.1325.461 PROFESSIONAL DEVELOPMENT		1,070.00	535.00	2,000.00	2,000.00	505.00	2,500.00	2,000.00	2,000.00
A.1325.465 COMPUTER SERVICES		38,315.47	20,440.67	35,700.00	35,700.00	17,949.74	38,350.00	38,350.00	38,350.00
Total Nyusa 1325									

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1325	TREASURER								
TREASURER		407,848.69	445,587.97	562,384.00	564,321.01	389,092.62	694,448.00	568,948.00	568,948.00
Nyusa 1410	CLERK								
Unit 1400	STAFF								
A.1410.101 PERSONAL SERVICES FULL TIME		96,079.32	102,332.10	102,332.00	102,332.00	84,296.56	102,332.00	102,332.00	102,332.00
A.1410.104 CLERK/LONGEVITY		1,100.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
A.1410.200 EQUIPMENT		305.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.1410.411 OFFICE SUPPLIES		953.07	516.41	1,200.00	1,200.00	725.58	1,200.00	1,200.00	1,200.00
A.1410.451 MAINTENANCE CONTRACTS		3,097.86	4,366.58	15,000.00	15,000.00	4,434.00	15,000.00	15,000.00	15,000.00
A.1410.461 PROFESSIONAL DEVELOPMENT		1,527.68	1,651.00	3,000.00	3,000.00	273.00	3,000.00	3,000.00	3,000.00
Total Nyusa 1410 CLERK		103,063.91	110,066.09	122,732.00	122,732.00	90,929.14	122,732.00	122,732.00	122,732.00
Nyusa 1420	LAW								
Unit 1400	STAFF								
A.1420.100 PERSONAL SERVICES FULL TIME		6,999.96	6,999.96	7,000.00	7,000.00	5,833.30	7,000.00	7,000.00	7,000.00
A.1420.455 SPECIAL COUNSEL		165,468.62	158,078.88	175,000.00	175,000.00	155,942.92	181,000.00	175,000.00	175,000.00
Total Nyusa 1420 LAW		172,468.58	165,078.84	182,000.00	182,000.00	161,776.22	188,000.00	182,000.00	182,000.00
Nyusa 1440	ENGINEERING								
Unit 1400	STAFF								
A.1440.457 PROFESSIONAL CONSULTANTS		61,854.65	870,489.99	65,000.00	65,000.00	159,312.00	80,000.00	80,000.00	80,000.00
Total Nyusa 1440 ENGINEERING		61,854.65	870,489.99	65,000.00	11 65,000.00	159,312.00	80,000.00	80,000.00	80,000.00

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1440	ENGINEERING								
Nyusa 1620	VILLAGE HALL								
Unit 1600	SHARED SERVICES								
A.1620.101 VILLAGE HALL PERSONAL SERVICES FULL TIME		54,018.43	75,128.76	74,984.00	74,984.00	63,824.99	74,984.00	74,984.00	74,984.00
A.1620.103 VILLAGE HALL PERSONAL SERVICES OVER TIME		4,159.47	7,037.59	3,000.00	3,000.00	11,320.16	5,000.00	5,000.00	5,000.00
A.1620.410 VILLAGE HALL MATERIALS & SUPPLIES		10,475.14	8,315.62	12,000.00	12,000.00	22,027.21	12,000.00	12,000.00	12,000.00
A.1620.422 VILLAGE HALL UTILITIES		58,023.70	47,540.20	50,000.00	50,000.00	31,963.15	50,000.00	50,000.00	50,000.00
A.1620.442 VILLAGE HALL BUILDING MAINTENANCE		2,856.05	5,956.26	15,000.00	15,000.00	484.00	15,000.00	15,000.00	15,000.00
A.1620.449 VILLAGE HALL MAINTENANCE (REPAIRS)		11,152.22	9,998.41	15,000.00	15,000.00	5,158.83	15,000.00	15,000.00	15,000.00
A.1620.451 VILLAGE HALL MAINTENANCE CONTRACTS		19,552.96	22,069.80	15,000.00	15,000.00	6,935.25	15,000.00	15,000.00	15,000.00
Total Nyusa 1620 VILLAGE HALL		158,237.97	176,046.64	184,984.00	184,984.00	141,714.59	186,984.00	186,984.00	186,984.00
Nyusa 1621	EMBASSY CLUB								
Unit 1600	SHARED SERVICES								
A.1621.422 EMBASSY CLUB.UTILITIES		6,769.33	6,242.18	23,000.00	23,000.00	14,462.95	23,000.00	23,000.00	23,000.00
A.1621.442 EMBASSY CLUB BUILDING MAINTENANCE		0.00	1,447.14	0.00	0.00	0.00	0.00	0.00	0.00
Total Nyusa 1621 EMBASSY CLUB		6,769.33	7,689.32	23,000.00	23,000.00	14,462.95	23,000.00	23,000.00	23,000.00
Nyusa 1625	AMBULANCE CORP								
Unit 1600	SHARED SERVICES								
A.1625.410 AMBULANCE CORP MATERIALS &		0.00	0.00	0.00	12 0.00	27,302.84	120,000.00	0.00	0.00

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1625	AMBULANCE CORP								
Unit 1600	SHARED SERVICES								
A.1625.422 AMBULANCE CORP UTILITIES		15,059.62	13,645.66	16,000.00	16,000.00	8,461.48	16,000.00	16,000.00	16,000.00
A.1625.442 AMBULANCE CORP BUILDING MAINTENANCE		4,300.00	207.05	10,000.00	10,000.00	502.00	10,000.00	10,000.00	10,000.00
Total Nyusa 1625 AMBULANCE CORP		19,359.62	13,852.71	26,000.00	26,000.00	38,266.32	146,000.00	26,000.00	26,000.00
Nyusa 1640	CENTRAL GARAGE								
Unit 1600	SHARED SERVICES								
A.1640.101 CENTRAL GARAGE.PERSONAL SERVICES FULL TIME		166,520.57	93,092.96	94,162.00	94,162.00	74,433.75	88,438.00	88,438.00	88,438.00
A.1640.103 CENTRAL GARAGE.PERSONAL SERVICES OVER TIME		4,241.07	7,958.30	0.00	0.00	1,697.51	0.00	0.00	0.00
A.1640.104 CENTRAL GARAGE.LONGEVITY		1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.1640.200 CENTRAL GARAGE.EQUIPMENT		6,962.04	2,474.01	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
A.1640.410 CENTRAL GARAGE.MATERIALS & SUPPLIES		4,645.30	19,459.77	15,000.00	15,000.00	12,398.43	15,000.00	15,000.00	15,000.00
A.1640.412 CENTRAL GARAGE.UNIFORMS		20,928.32	14,820.50	13,650.00	13,650.00	734.00	13,650.00	13,650.00	13,650.00
A.1640.421 CENTRAL GARAGE.GAS & OIL (VEHICLES)		104,641.87	73,967.39	180,000.00	180,000.00	85,077.61	180,000.00	180,000.00	180,000.00
A.1640.422 CENTRAL GARAGE.UTILITIES		32,928.29	22,697.19	30,000.00	30,000.00	16,456.94	30,000.00	30,000.00	30,000.00
A.1640.442 CENTRAL GARAGE.BUILDING MAINTENANCE		13,018.36	7,121.99	5,000.00	5,000.00	250.00	5,000.00	5,000.00	5,000.00
A.1640.443 CENTRAL GARAGE.EQUIPMENT LEASE/RENTAL		0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
A.1640.449 CENTRAL GARAGE.MAINTENANCE (REPAIRS)		3,828.74	5,163.97	1,600.00	13 1,500.00	8,723.95	1,600.00	1,600.00	1,600.00

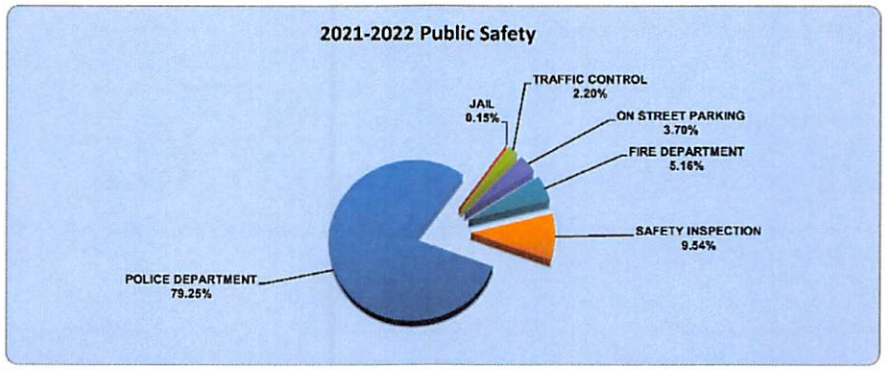
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1640	CENTRAL GARAGE								
Unit 1600	SHARED SERVICES								
A.1640.451 CENTRAL GARAGE.MAINTENANCE CONTRACTS		7,259.59	12,409.96	10,000.00	10,000.00	16,987.03	10,000.00	10,000.00	10,000.00
Total Nyusa 1640 CENTRAL GARAGE		396,974.16	250,166.04	350,812.00	350,812.00	210,759.22	370,088.00	370,088.00	370,088.00
Nyusa 1910	UNALLOCATED INSURANCE								
Unit 1900	SPECIAL ITEMS								
A.1910.400 UNALLOCATED INSURANCE.CONTRACTUAL EXPENSE		320,701.59	315,624.51	330,000.00	330,000.00	322,717.55	330,000.00	330,000.00	330,000.00
Total Nyusa 1910 UNALLOCATED INSURANCE		320,701.59	315,624.51	330,000.00	330,000.00	322,717.55	330,000.00	330,000.00	330,000.00
Nyusa 1920	MUNICIPAL ASSOC. DUES								
Unit 1900	SPECIAL ITEMS								
A.1920.400 MUNICIPAL ASSOC. DUES CONTRACTUAL EXPENSE		1,250.00	4,752.00	7,000.00	7,000.00	5,752.00	7,000.00	7,000.00	7,000.00
Total Nyusa 1920 MUNICIPAL ASSOC. DUES		1,250.00	4,752.00	7,000.00	7,000.00	5,752.00	7,000.00	7,000.00	7,000.00
Nyusa 1930	JUDGMENTS & CLAIMS								
Unit 1900	SPECIAL ITEMS								
A.1930.400 JUDGMENTS & CLAIMS.CONTRACTUAL EXPENSE		115,099.23	32,724.82	150,000.00	150,000.00	99,741.53	300,000.00	300,000.00	300,000.00
Total Nyusa 1930 JUDGMENTS & CLAIMS		115,099.23	32,724.82	150,000.00	150,000.00	99,741.53	300,000.00	300,000.00	300,000.00
Nyusa 1950	PROPERTY TAXES & ASSESSMENTS								
Unit 1900	SPECIAL ITEMS								
A.1950.400									

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1950	PROPERTY TAXES & ASSESSMENTS								
Unit 1900	SPECIAL ITEMS								
A.1950.400 PROPERTY TAXES & ASSESSMENTS.CONTRACTUAL EXPENSE		15,100.93	14,950.68	30,000.00	30,000.00	12,976.91	30,000.00	30,000.00	30,000.00
Total Nyusa 1950 PROPERTY TAXES & ASSESSMENTS		15,100.93	14,950.68	30,000.00	30,000.00	12,976.91	30,000.00	30,000.00	30,000.00
Nyusa 1960	MTA COMMUTER TAX								
Unit 1900	SPECIAL ITEMS								
A.1960.400 MTA COMMUTER TAX.CONTRACTUAL EXPENSE		23,038.67	22,596.68	26,000.00	26,000.00	18,228.56	29,000.00	26,000.00	26,000.00
Total Nyusa 1960 MTA COMMUTER TAX		23,038.67	22,596.68	26,000.00	26,000.00	18,228.56	29,000.00	26,000.00	26,000.00
Nyusa 1990	CONTINGENCY ACCOUNT								
Unit 1900	SPECIAL ITEMS								
A.1990.400 CONTINGENCY ACCOUNT.CONTRACTUAL EXPENSE		0.00	0.00	775,276.00	775,276.00	0.00	600,000.00	720,000.00	714,046.00
Total Nyusa 1990 CONTINGENCY ACCOUNT		0.00	0.00	775,276.00	775,276.00	0.00	600,000.00	720,000.00	714,046.00
Grand Total		2,351,911.76	2,065,703.13	3,426,092.00	3,431,138.01	2,085,968.88	3,704,148.00	3,588,846.00	3,585,892.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES								
PUBLIC SAFETY								
POLICE DEPARTMENT	$ 3,737,016	$ 3,902,682	$ 3,867,427	$ 3,908,749	$ 3,111,426	$ 4,081,007	$ 4,035,007	$ 4,035,007
JAIL	1,123	484	7,500	7,500	187	7,500	7,500	7,500
TRAFFIC CONTROL	102,314	72,219	111,950	112,695	90,406	111,950	111,950	111,950
ON STREET PARKING	104,798	148,362	187,567	187,690	118,200	188,342	188,342	188,342
FIRE DEPARTMENT	209,216	260,643	259,450	258,977	214,529	262,750	262,750	262,750
SAFETY INSPECTION	363,906	405,510	471,907	471,907	350,436	502,769	485,769	488,723
TOTAL PUBLIC SAFETY	$ 4,518,373	$ 4,789,900	$ 4,905,801	$ 4,947,518	$ 3,885,184	$ 5,154,318	$ 5,091,318	$ 5,092,272



Date Prepared: 04/21/2021 01:04 PM
Report Date: 04/21/2021
Account Table: PUBSAFETY
Alt. Sort Table:

VILLAGE OF DOBBS FERRY
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Prepared By: JEFFC

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 003000 PUBLIC SAFETY								
Nyusa 3120 POLICE								
Unit 3120 POLICE DEPARTMENT								
A.3120.101 POLICE.PERSONAL SERVICES FULL TIME	2,953,181.01	2,940,471.32	2,931,455.00	2,931,455.00	2,568,335.98	3,165,984.00	3,165,984.00	3,165,984.00
A.3120.102 POLICE.PERSONAL SERVICES PART TIME	78,293.67	98,012.33	108,192.00	108,192.00	72,305.46	108,192.00	108,192.00	108,192.00
A.3120.103 POLICE.PERSONAL SERVICES OVER TIME	319,725.27	438,855.35	267,384.00	267,384.00	353,900.26	267,384.00	267,384.00	267,384.00
A.3120.104 POLICE.LONGEVITY	36,300.00	35,600.00	33,050.00	33,050.00	31,500.00	30,500.00	30,500.00	30,500.00
A.3120.105 POLICE.HOLIDAY PAY	148,551.42	148,153.71	134,946.00	134,946.00	138,702.43	126,147.00	126,147.00	126,147.00
A.3120.200 POLICE.EQUIPMENT	2,223.96	66,287.08	140,400.00	176,200.00	61,867.53	125,000.00	79,000.00	79,000.00
A.3120.410 POLICE.MATERIALS & SUPPLIES	31,274.32	18,122.13	26,000.00	30,679.45	21,548.44	26,000.00	26,000.00	26,000.00
A.3120.411 POLICE.OFFICE SUPPLIES	14,019.57	7,474.40	14,400.00	14,400.00	5,279.84	14,400.00	14,400.00	14,400.00
A.3120.412 POLICE.UNIFORMS	31,510.00	32,400.00	39,600.00	40,170.00	32,970.00	32,400.00	32,400.00	32,400.00
A.3120.419 POLICE.PROTECTIVE GEAR	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
A.3120.420 POLICE.TELEPHONE	22,651.17	23,799.51	40,000.00	40,000.00	25,744.02	40,000.00	40,000.00	40,000.00
A.3120.441 POLICE.VEHICLE & EQUIPMENT MAINT	15,235.30	32,971.20	23,000.00	23,000.00	15,215.93	23,000.00	23,000.00	23,000.00
A.3120.442 POLICE.BUILDING MAINTENANCE	1,223.00	726.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
A.3120.451 POLICE.MAINTENANCE CONTRACTS	68,353.77	52,221.23	84,000.00	84,072.86	65,186.39	93,000.00	93,000.00	93,000.00
A.3120.460 POLICE.POSTAGE	988.41	1,596.15	1,500.00	1,500.00	217.05	1,500.00	1,500.00	1,500.00
A.3120.461 POLICE.PROFESSIONAL DEVELOPMENT	2,166.08	840.00	1,500.00	1,700.00	1,963.00	1,500.00	1,500.00	1,500.00
A.3120.471 POLICE.INVESTIGATIVE EXPENSES	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
A.3120.490 POLICE.DEPARTMENTAL TRAINING	4,990.01	2,924.00	6,000.00	6,000.00	3,812.00	10,000.00	10,000.00	10,000.00

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 003000 PUBLIC SAFETY								
Nyusa 3120 POLICE								
Unit 3120 POLICE DEPARTMENT								
A.3120.492 POLICE.MEDICAL SERVICES	1,935.00	1,805.00	2,500.00	2,500.00	159.00	2,500.00	2,500.00	2,500.00
A.3120.496 POLICE.COMPUTER SOFTWARE	4,364.22	422.54	6,000.00	6,000.00	415.65	6,000.00	6,000.00	6,000.00
Total Nyusa 3120 POLICE	3,737,016.21	3,902,681.95	3,867,427.00	3,908,749.21	3,399,123.96	4,081,007.00	4,035,007.00	4,035,007.00
Nyusa 3150 JAIL								
Unit 3150 JAIL								
A.3150.102 JAIL.PERSONAL SERVICES PART TIME	652.50	472.50	1,500.00	1,500.00	187.50	1,500.00	1,500.00	1,500.00
A.3150.200 JAIL.EQUIPMENT	331.79	0.00	3,500.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
A.3150.410 JAIL.MATERIALS & SUPPLIES	0.00	11.85	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A.3150.466 JAIL.PRISONER MEALS	138.81	0.00	500.00	500.00	0.00	500.00	500.00	500.00
Total Nyusa 3150 JAIL	1,123.10	484.35	7,500.00	7,500.00	187.50	7,500.00	7,500.00	7,500.00
Nyusa 3310 TRAFFIC CONTROL								
Unit 3310 TRAFFIC CONTROL								
A.3310.102 TRAFFIC CONTROL.PERSONAL SERVICES PART TIME	101,717.50	72,218.63	109,200.00	109,200.00	111,187.50	109,200.00	109,200.00	109,200.00
A.3310.410 TRAFFIC CONTROL.MATERIALS & SUPPLIES	0.00	0.00	1,000.00	1,470.00	238.55	1,000.00	1,000.00	1,000.00
A.3310.412 TRAFFIC CONTROL.UNIFORMS	596.35	0.00	1,750.00	2,024.50	0.00	1,750.00	1,750.00	1,750.00
Total Nyusa 3310 TRAFFIC CONTROL	102,313.85	72,218.63	111,950.00	112,694.50	111,426.05	111,950.00	111,950.00	111,950.00
Nyusa 3320 ON STREET PARKING								

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 003000 PUBLIC SAFETY								
Nyusa 3320 ON STREET PARKING								
Unit 3320 ON STREET PARKING								
A.3320.101 ON STREET PARKING PERSONAL SERVICES FULL TIME	72,922.98	100,217.32	100,251.00	100,251.00	82,095.83	100,826.00	100,826.00	100,826.00
A.3320.102 ON STREET PARKING PERSONAL SERVICES PART TIME	6,937.50	4,030.00	41,663.00	41,663.00	16,322.50	41,486.00	41,486.00	41,486.00
A.3320.103 ON STREET PARKING PERSONAL SERVICES OVER TIME	1,492.28	4,085.07	4,500.00	4,500.00	647.14	4,500.00	4,500.00	4,500.00
A.3320.104 ON STREET PARKING LONGEVITY	1,100.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
A.3320.410 ON STREET PARKING MATERIALS & SUPPLIES	4,862.77	9,083.03	6,500.00	6,823.22	3,709.36	6,500.00	6,500.00	6,500.00
A.3320.412 ON STREET PARKING.UNIFORMS	1,604.55	320.00	2,500.00	2,500.00	625.00	2,500.00	2,500.00	2,500.00
A.3320.420 ON STREET PARKING.TELEPHONE	13,487.50	26,926.50	26,953.00	26,953.00	22,375.00	27,330.00	27,330.00	27,330.00
A.3320.441 ON STREET PARKING.VEHICLE & EQUIPMENT MAINT	400.00	1,500.00	3,000.00	3,000.00	2,840.00	3,000.00	3,000.00	3,000.00
Total Nyusa 3320 ON STREET PARKING	104,797.58	148,361.92	187,567.00	187,690.22	130,814.83	188,342.00	188,342.00	188,342.00
Nyusa 3410 FIRE								
Unit 3410 FIRE DEPARTMENT								
A.3410.100 FIRE.PERSONAL SERVICES FULL TIME	7,756.77	11,863.73	11,200.00	11,200.00	10,330.68	11,500.00	11,500.00	11,500.00
A.3410.103 FIRE.PERSONAL SERVICES OVER TIME	333.34	1,471.28	0.00	0.00	8,426.45	7,000.00	7,000.00	7,000.00
A.3410.200 FIRE.EQUIPMENT	41,452.24	67,112.53	55,000.00	55,000.00	89,697.28	46,000.00	46,000.00	46,000.00
A.3410.410 FIRE.MATERIALS & SUPPLIES	22,584.78	22,472.43	20,000.00	20,000.00	13,166.27	20,000.00	20,000.00	20,000.00
A.3410.411 FIRE.OFFICE SUPPLIES	1,721.26	16,885.13	5,000.00	6,000.00	2,712.30	5,000.00	5,000.00	5,000.00
A.3410.412 FIRE.UNIFORMS								

VILLAGE OF DOBBS FERRY
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Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 003000	PUBLIC SAFETY								
Nyusa 3410	FIRE								
Unit 3410	FIRE DEPARTMENT								
A.3410.412 FIRE.UNIFORMS		5,715.30	950.00	5,000.00	5,000.00	865.88	5,000.00	5,000.00	5,000.00
A.3410.418 FIRE.FIRE DEPARTMENT INSPECTIONS		15,575.50	13,000.00	17,000.00	17,000.00	0.00	17,000.00	17,000.00	17,000.00
A.3410.419 FIRE.PROTECTIVE GEAR		16,148.26	13,825.37	20,000.00	20,000.00	28,557.40	25,000.00	25,000.00	25,000.00
A.3410.420 FIRE.TELEPHONE		5,696.51	6,260.07	6,000.00	6,000.00	6,005.95	6,000.00	6,000.00	6,000.00
A.3410.422 FIRE.UTILITIES		15,635.41	17,579.15	15,000.00	15,000.00	17,645.21	15,000.00	15,000.00	15,000.00
A.3410.441 FIRE.VEHICLE & EQUIPMENT MAINT		12,151.27	15,393.58	10,000.00	9,528.99	11,503.97	10,000.00	10,000.00	10,000.00
A.3410.442 FIRE.BUILDING MAINTENANCE		5,276.58	25,756.10	30,000.00	30,000.00	9,135.41	30,000.00	30,000.00	30,000.00
A.3410.451 FIRE.MAINTENANCE CONTRACTS		38,358.27	36,054.77	30,000.00	30,000.00	32,011.97	30,000.00	30,000.00	30,000.00
A.3410.460 FIRE.POSTAGE		0.00	0.00	250.00	250.00	0.00	250.00	250.00	250.00
A.3410.461 FIRE.PROFESSIONAL DEVELOPMENT		2,359.95	6,835.86	10,000.00	10,000.00	6,014.90	10,000.00	10,000.00	10,000.00
A.3410.490 FIRE.DEPARTMENTAL TRAINING		4,960.00	400.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
A.3410.492 FIRE.MEDICAL SERVICES		8,335.00	2,291.00	10,000.00	10,000.00	3,911.37	10,000.00	10,000.00	10,000.00
A.3410.494 FIRE.FIRE PREVENTION		2,136.00	2,490.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Total Nyusa 3410 FIRE		209,216.44	260,543.11	259,450.00	258,978.99	240,005.24	262,750.00	262,750.00	262,750.00
Nyusa 3620	SAFETY INSPECTION								
Unit 3620	SAFETY INSPECTION								
A.3620.101 SAFETY INSPECTION.PERSONAL SERVICES FULL TIME		302,253.51	361,603.21	380,207.00	380,207.00	303,726.68	392,969.00	392,969.00	393,923.00
A.3620.102 SAFETY INSPECTION.PERSONAL		26,325.00	21,155.00	47,200.00	20 47,200.00	23,460.00	47,200.00	47,200.00	47,200.00

VILLAGE OF DOBBS FERRY
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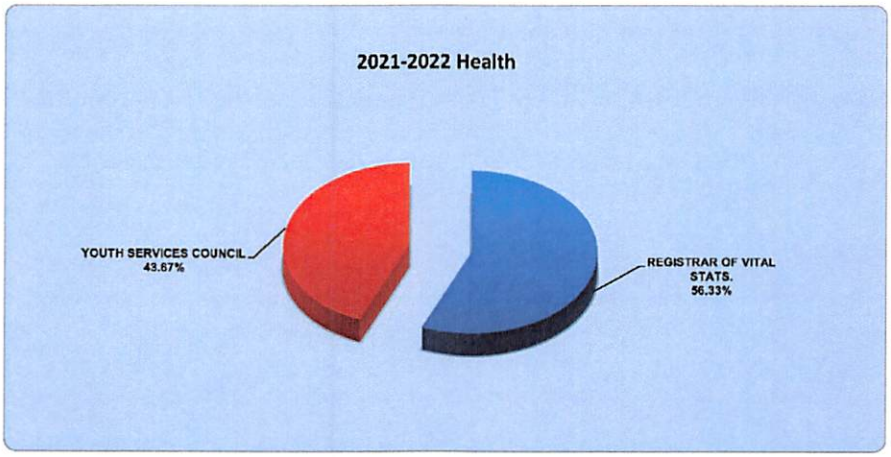
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 003000	PUBLIC SAFETY								
Nyusa 3620	SAFETY INSPECTION								
Unit 3620	SAFETY INSPECTION								
A.3620.103 SAFETY INSPECTION.PERSONAL SERVICES OVER TIME		872.76	140.08	3,000.00	3,000.00	38,161.79	20,000.00	3,000.00	3,000.00
A.3620.104 SAFETY INSPECTION.LONGEVITY		1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	2,400.00	2,400.00	2,400.00
A.3620.410 SAFETY INSPECTION.MATERIALS & SUPPLIES		1,814.41	1,182.60	0.00	0.00	92.00	0.00	0.00	0.00
A.3620.411 SAFETY INSPECTION.OFFICE SUPPLIES		4,436.96	3,449.78	8,000.00	8,000.00	4,487.73	8,000.00	8,000.00	8,000.00
A.3620.420 SAFETY INSPECTION.TELEPHONE		5,607.96	5,299.33	7,000.00	7,000.00	4,230.24	7,000.00	7,000.00	7,000.00
A.3620.441 SAFETY INSPECTION.VEHICLE & EQUIPMENT MAINT		754.45	751.47	2,200.00	2,200.00	372.13	2,200.00	2,200.00	2,200.00
A.3620.443 SAFETY INSPECTION.EQUIPMENT LEASE/RENTAL		2,483.32	2,640.56	4,000.00	4,000.00	1,982.66	4,000.00	4,000.00	4,000.00
A.3620.461 SAFETY INSPECTION.PROFESSIONAL DEVELOPMENT		2,051.50	2,050.00	3,000.00	3,000.00	626.68	3,000.00	3,000.00	3,000.00
A.3620.465 SAFETY INSPECTION.COMPUTER SERVICES		16,006.38	5,907.92	16,000.00	16,000.00	9,334.39	16,000.00	16,000.00	16,000.00
Total Nyusa 3620 SAFETY INSPECTION		363,908.25	405,509.95	471,907.00	471,907.00	385,974.50	502,769.00	485,769.00	488,723.00
Grand Total		4,618,373.43	4,769,899.91	4,905,601.00	4,947,618.02	4,267,512.10	5,154,318.00	5,091,318.00	5,092,272.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES								
HEALTH								
REGISTRAR OF VITAL STATS.	$ 6,211	$ 6,000	$ 6,450	$ 6,450	$ 3,000	$ 6,450	$ 6,450	$ 6,450
YOUTH SERVICES COUNCIL	4,843	2,519	5,000	4,987	1,318	5,000	5,000	5,000
TOTAL HEALTH	$ 11,054	$ 8,519	$ 11,450	$ 11,437	$ 4,318	$ 11,450	$ 11,450	$ 11,450



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VILLAGE OF DOBBS FERRY
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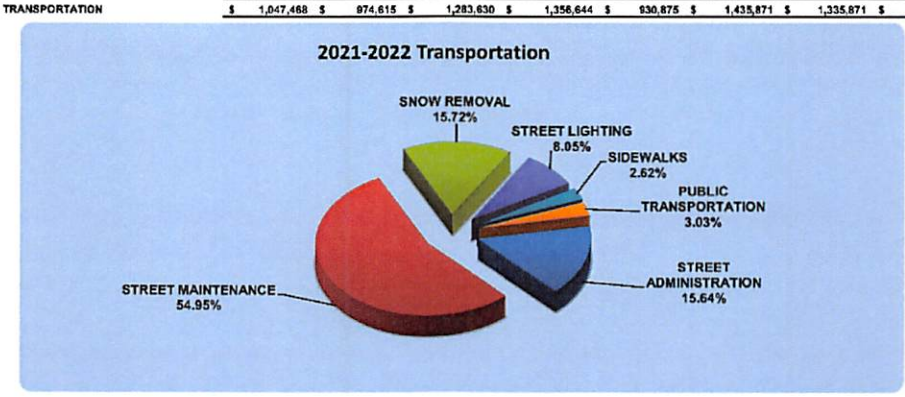
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 004000	HEALTH								
Nyusa 4020	REGISTRAR OF VITAL STATISTICS								
Unit 4060	REGISTRAR OF VITAL STATISTICS								
A.4020.102 REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES PART TIME		6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	6,000.00	6,000.00	6,000.00
A.4020.411 REGISTRAR OF VITAL STATISTICS.REGISTRAR FEES		211.54	0.00	450.00	450.00	0.00	450.00	450.00	450.00
Total Nyusa 4020 REGISTRAR OF VITAL STATISTICS		6,211.54	6,000.00	6,450.00	6,450.00	3,000.00	6,450.00	6,450.00	6,450.00
Nyusa 4210	YOUTH SERVICES COUNCIL								
Unit 4200	YOUTH SERVICES COUNCIL								
A.4210.413 YOUTH SERVICES COUNCIL.PROGRAM EXPENSES		4,842.71	2,519.01	5,000.00	4,987.03	1,318.40	5,000.00	5,000.00	5,000.00
Total Nyusa 4210 YOUTH SERVICES COUNCIL		4,842.71	2,519.01	5,000.00	4,987.03	1,318.40	5,000.00	5,000.00	5,000.00
Grand Total		11,054.25	8,519.01	11,450.00	11,437.03	4,318.40	11,450.00	11,450.00	11,450.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES								
TRANSPORTATION								
STREET ADMINISTRATION	$ 178,503	$ 199,416	$ 201,120	$ 201,162	$ 162,043	$ 208,936	$ 208,936	$ 208,936
STREET MAINTENANCE	463,239	521,269	689,593	689,626	420,299	834,018	734,018	734,018
SNOW REMOVAL	240,069	86,407	210,000	282,939	192,516	210,000	210,000	210,000
STREET LIGHTING	111,929	75,586	107,500	107,500	71,907	107,500	107,500	107,500
SIDEWALKS	44,812	59,763	35,000	35,000	59,655	35,000	35,000	35,000
PUBLIC TRANSPORTATION	8,916	32,174	40,417	40,417	24,455	40,417	40,417	40,417
TOTAL TRANSPORTATION	$ 1,047,468	$ 974,615	$ 1,283,630	$ 1,356,644	$ 930,875	$ 1,435,871	$ 1,335,871	$ 1,335,871



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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 005000 TRANSPORTATION								
Nyusa 5010 STREET ADMINISTRATION								
Unit								
A.5010.101 STREET ADMINISTRATION.PERSONAL SERVICES FULL TIME	159,540.00	170,205.86	190,320.00	190,320.00	138,901.81	198,136.00	198,136.00	198,136.00
A.5010.103 STREET ADMINISTRATION.PERSONAL SERVICES OVER TIME	8,312.27	18,586.54	0.00	0.00	24,329.04	0.00	0.00	0.00
A.5010.104 STREET ADMINISTRATION.LONGEVITY	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
A.5010.411 STREET ADMINISTRATION.OFFICE SUPPLIES	1,862.56	1,239.06	1,500.00	1,541.86	1,408.15	1,500.00	1,500.00	1,500.00
A.5010.420 STREET ADMINISTRATION.TELEPHONE	1,947.38	2,237.62	2,000.00	2,000.00	4,065.67	2,000.00	2,000.00	2,000.00
A.5010.441 STREET ADMINISTRATION.VEHICLE & EQUIPMENT MAINT	2,437.00	1,582.11	2,500.00	2,500.00	1,325.46	2,500.00	2,500.00	2,500.00
A.5010.451 STREET ADMINISTRATION.MAINTENANCE CONTRACTS	2,541.88	3,309.63	2,000.00	2,000.00	12,142.20	2,000.00	2,000.00	2,000.00
A.5010.461 STREET ADMINISTRATION.PROFESSIONAL DEVELOPMENT	0.00	5.00	500.00	500.00	138.00	500.00	500.00	500.00
A.5010.492 STREET ADMINISTRATION.MEDICAL SERVICES	562.00	950.00	1,000.00	1,000.00	815.00	1,000.00	1,000.00	1,000.00
Total Nyusa 5010 STREET ADMINISTRATION	**178,503.09**	**199,415.82**	**201,120.00**	**201,161.86**	**184,425.33**	**208,936.00**	**208,936.00**	**208,936.00**
Nyusa 5110 STREET MAINTENANCE								
Unit								
A.5110.101 STREET MAINTENANCE.PERSONAL SERVICES FULL TIME	322,885.78	389,859.67	408,343.00	408,343.00	329,408.16	454,068.00	454,068.00	454,068.00
A.5110.102 STREET MAINTENANCE.PERSONAL SERVICES PART TIME	20,488.00	0.00	6,250.00	6,250.00	13,150.60	6,250.00	6,250.00	6,250.00
A.5110.103								

VILLAGE OF DOBBS FERRY
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Division 005000 TRANSPORTATION								
Nyusa 5110 STREET MAINTENANCE								
Unit								
A.5110.103 STREET MAINTENANCE PERSONAL SERVICES OVER TIME	13,366.02	23,525.20	30,000.00	30,000.00	16,133.91	30,000.00	30,000.00	30,000.00
A.5110.104 STREET MAINTENANCE LONGEVITY	3,900.00	3,900.00	5,000.00	5,000.00	3,900.00	3,700.00	3,700.00	3,700.00
A.5110.200 STREET MAINTENANCE.EQUIPMENT	0.00	24,952.99	100,000.00	100,000.00	25,774.91	200,000.00	100,000.00	100,000.00
A.5110.410 STREET MAINTENANCE.MATERIALS & SUPPLIES	55,169.65	44,725.28	65,000.00	65,000.00	58,448.03	65,000.00	65,000.00	65,000.00
A.5110.441 STREET MAINTENANCE.VEHICLE & EQUIPMENT MAINT	9,456.39	11,336.23	25,000.00	25,032.98	12,608.18	25,000.00	25,000.00	25,000.00
A.5110.449 STREET MAINTENANCE.MAINTENANCE (REPAIRS)	37,863.26	12,970.00	50,000.00	50,000.00	8,616.25	50,000.00	50,000.00	50,000.00
Total Nyusa 5110 STREET MAINTENANCE	463,239.10	521,259.37	669,593.00	669,625.98	465,240.04	834,018.00	734,018.00	734,018.00
Nyusa 5142 SNOW REMOVAL								
Unit								
A.5142.103 SNOW REMOVAL.PERSONAL SERVICES OVER TIME	66,305.07	21,632.74	55,000.00	55,000.00	67,105.55	55,000.00	55,000.00	55,000.00
A.5142.200 SNOW REMOVAL.EQUIPMENT	4,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.5142.410 SNOW REMOVAL.MATERIALS & SUPPLIES	157,585.04	63,712.45	130,000.00	202,939.06	104,523.14	130,000.00	130,000.00	130,000.00
A.5142.441 SNOW REMOVAL.VEHICLE & EQUIPMENT MAINT	12,313.44	1,062.25	15,000.00	15,000.00	6,173.12	15,000.00	15,000.00	15,000.00
A.5142.443 SNOW REMOVAL EQUIPMENT LEASE/RENTAL	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Total Nyusa 5142 SNOW REMOVAL	240,068.55	86,407.44	210,000.00	282,939.06	197,801.81	210,000.00	210,000.00	210,000.00

VILLAGE OF DOBBS FERRY
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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 005000 TRANSPORTATION								
Nyusa 5142 SNOW REMOVAL								
Nyusa 5182 STREET LIGHTING								
Unit								
A.5182.103 STREET LIGHTING.PERSONAL SERVICES OVER TIME	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A.5182.410 STREET LIGHTING.MATERIALS & SUPPLIES	11,839.10	1,057.39	3,000.00	3,000.00	13,085.40	3,000.00	3,000.00	3,000.00
A.5182.422 STREET LIGHTING.UTILITIES	100,089.82	74,484.02	100,000.00	100,000.00	86,266.89	100,000.00	100,000.00	100,000.00
A.5182.441 STREET LIGHTING.VEHICLE & EQUIPMENT MAINT	0.00	45.00	2,500.00	2,500.00	117.50	2,500.00	2,500.00	2,500.00
Total Nyusa 5182 STREET LIGHTING	111,928.92	75,586.41	107,500.00	107,500.00	99,469.79	107,500.00	107,500.00	107,500.00
Nyusa 5410 SIDEWALKS								
Unit								
A.5410.410 SIDEWALKS MATERIALS & SUPPLIES	44,812.40	59,761.90	35,000.00	35,000.00	59,654.90	35,000.00	35,000.00	35,000.00
Total Nyusa 5410 SIDEWALKS	44,812.40	59,761.90	35,000.00	35,000.00	59,654.90	35,000.00	35,000.00	35,000.00
Nyusa 5630 BUS OPERATIONS								
Unit 5600 PUBLIC TRANSPORTATION								
A.5630.102 BUS OPERATIONS PERSONAL SERVICES PART TIME	7,876.03	32,136.73	36,417.00	36,417.00	27,014.86	36,417.00	36,417.00	36,417.00
A.5630.410 BUS OPERATIONS MATERIALS & SUPPLIES	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A.5630.441 BUS OPERATIONS.VEHICLE & EQUIPMENT MAINT	1,039.78	37.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
Total Nyusa 5630 BUS OPERATIONS								

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VILLAGE OF DOBBS FERRY
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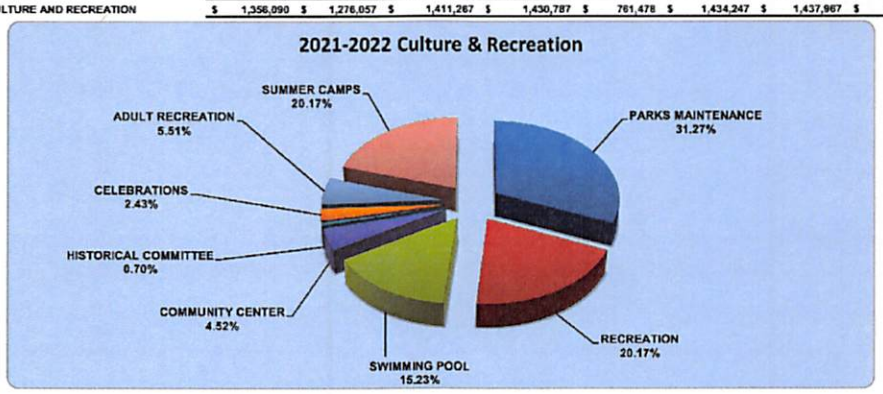
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 005000	TRANSPORTATION								
Nyusa 5630	BUS OPERATIONS								
		8,915.81	32,173.73	40,417.00	40,417.00	27,014.86	40,417.00	40,417.00	40,417.00
Grand Total		1,047,467.87	974,614.67	1,283,630.00	1,356,643.90	1,033,606.73	1,435,871.00	1,335,871.00	1,335,871.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES								
CULTURE AND RECREATION								
PARKS MAINTENANCE	$ 513,644	$ 484,863	$ 451,187	$ 451,436	$ 385,737	$ 449,597	$ 449,597	$ 449,597
RECREATION	279,481	268,029	261,780	261,781	298,883	286,350	290,070	290,070
SWIMMING POOL	88,647	54,092	219,000	239,374	132,143	219,000	219,000	219,000
COMMUNITY CENTER	37,842	39,299	66,600	66,600	6,153	65,000	65,000	65,000
HISTORICAL COMMITTEE	4,406	7,839	10,000	10,000	4,443	10,000	10,000	10,000
CELEBRATIONS	36,149	33,950	35,000	35,000	400	35,000	35,000	35,000
ADULT RECREATION	100,729	64,611	77,700	77,700	23,004	79,300	79,300	79,300
SUMMER CAMPS	295,192	313,374	290,000	288,896	715	290,000	290,000	290,000
TOTAL CULTURE AND RECREATION	$ 1,356,090	$ 1,276,057	$ 1,411,267	$ 1,430,787	$ 781,478	$ 1,434,247	$ 1,437,967	$ 1,437,967



VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000 CULTURE AND RECREATION								
Nyusa 7110 PARKS MAINTENANCE								
Unit								
A.7110.101 PARKS MAINTENANCE.PERSONAL SERVICES FULL TIME	242,174.96	242,733.58	213,737.00	213,737.00	182,719.11	213,647.00	213,647.00	213,647.00
A.7110.102 PARKS MAINTENANCE.PERSONAL SERVICES PART TIME	24,621.67	11,479.00	6,250.00	6,250.00	7,600.00	6,250.00	6,250.00	6,250.00
A.7110.103 PARKS MAINTENANCE.PERSONAL SERVICES OVER TIME	44,761.95	34,895.76	45,000.00	45,000.00	18,323.13	45,000.00	45,000.00	45,000.00
A.7110.104 PARKS MAINTENANCE.LONGEVITY	1,100.00	1,100.00	1,200.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
A.7110.200 PARKS MAINTENANCE.EQUIPMENT	0.00	61,170.32	1,500.00	1,500.00	0.00	0.00	0.00	0.00
A.7110.410 PARKS MAINTENANCE.MATERIALS & SUPPLIES	72,867.50	39,299.75	40,000.00	40,240.00	120,346.14	40,000.00	40,000.00	40,000.00
A.7110.422 PARKS MAINTENANCE.UTILITIES	46,455.86	45,166.51	55,000.00	55,000.00	58,301.03	55,000.00	55,000.00	55,000.00
A.7110.441 PARKS MAINTENANCE.VEHICLE & EQUIPMENT MAINT	8,749.08	6,570.53	5,000.00	5,000.00	8,284.64	5,000.00	5,000.00	5,000.00
A.7110.442 PARKS MAINTENANCE.BUILDING MAINTENANCE	7,181.50	19,670.32	5,000.00	5,000.00	858.00	5,000.00	5,000.00	5,000.00
A.7110.449 PARKS MAINTENANCE.MAINTENANCE (REPAIRS)	18,619.70	16,217.43	21,000.00	21,000.00	9,015.84	21,000.00	21,000.00	21,000.00
A.7110.451 PARKS MAINTENANCE.MAINTENANCE CONTRACTS	46,741.63	14,319.80	57,000.00	57,000.00	11,040.68	57,000.00	57,000.00	57,000.00
A.7110.461 PARKS MAINTENANCE.PROFESSIONAL DEVELOPMENT	150.00	240.00	500.00	500.00	0.00	500.00	500.00	500.00
Total Nyusa 7110 PARKS MAINTENANCE	513,843.96	494,863.00	451,187.00	451,436.00	413,778.57	449,597.00	449,597.00	449,597.00
Nyusa 7140 RECREATION								
Unit								
A.7140.101								

VILLAGE OF DOBBS FERRY
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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000 CULTURE AND RECREATION								
Nyusa 7140 RECREATION								
Unit								
A.7140.101 RECREATION.PERSONAL SERVICES FULL TIME	105,317.68	166,591.85	182,618.00	182,618.00	155,147.84	194,906.00	194,906.00	194,906.00
A.7140.102 RECREATION.PERSONAL SERVICES PART TIME	105,818.25	16,736.50	12,000.00	12,000.00	1,400.00	12,000.00	12,000.00	12,000.00
A.7140.103 RECREATION.PERSONAL SERVICES OVER TIME	0.00	0.00	0.00	0.00	13,409.30	15,000.00	15,000.00	15,000.00
A.7140.200 RECREATION.EQUIPMENT	0.00	0.00	0.00	0.00	32,600.00	0.00	0.00	0.00
A.7140.410 RECREATION.MATERIALS & SUPPLIES	4,675.00	12,220.06	9,500.00	9,500.00	8,648.37	9,500.00	9,500.00	9,500.00
A.7140.411 RECREATION.OFFICE SUPPLIES	3,675.60	49.00	1,800.00	1,800.00	1,080.44	1,800.00	1,800.00	1,800.00
A.7140.413 RECREATION.PROGRAM EXPENSES	45,287.06	41,184.90	45,000.00	45,000.00	10,469.88	45,000.00	45,000.00	45,000.00
A.7140.420 RECREATION.TELEPHONE	11,992.05	7,863.33	7,644.00	7,644.00	4,201.21	7,644.00	7,644.00	7,644.00
A.7140.441 RECREATION.VEHICLE & EQUIPMENT MAINT	0.00	0.00	500.00	500.00	185.00	500.00	500.00	500.00
A.7140.451 RECREATION.MAINTENANCE CONTRACTS	787.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.7140.460 RECREATION.POSTAGE	0.00	0.00	1,720.00	1,720.00	0.00	0.00	1,720.00	1,720.00
A.7140.461 RECREATION.PROFESSIONAL DEVELOPMENT	985.00	205.00	1,000.00	1,000.00	708.00	0.00	1,000.00	1,000.00
A.7140.469 RECREATION.CREDIT CARD FEES	945.26	1,178.15	0.00	0.00	1,548.86	0.00	1,000.00	1,000.00
Total Nyusa 7140 RECREATION	279,481.48	268,028.79	261,780.00	261,780.00	229,358.90	290,350.00	290,070.00	290,070.00
Nyusa 7150 SWIMMING POOL								
Unit								
A.7150.102								

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000 CULTURE AND RECREATION								
Nyusa 7180 SWIMMING POOL								
Unit								
A.7180.102 SWIMMING POOL.PERSONAL SERVICES PART TIME	76,779.72	21,645.95	190,000.00	202,907.40	76,742.78	190,000.00	190,000.00	190,000.00
A.7180.410 SWIMMING POOL.MATERIALS & SUPPLIES	6,836.61	21,524.00	15,500.00	16,966.93	43,554.63	15,500.00	15,500.00	15,500.00
A.7180.413 SWIMMING POOL.PROGRAM EXPENSES	0.00	2,422.26	0.00	0.00	2,940.60	0.00	0.00	0.00
A.7180.449 SWIMMING POOL.MAINTENANCE (REPAIRS)	0.00	0.00	5,000.00	10,999.75	6,200.00	5,000.00	5,000.00	5,000.00
A.7180.451 SWIMMING POOL MAINTENANCE CONTRACTS	5,932.14	8,500.00	8,500.00	8,500.00	4,375.00	8,500.00	8,500.00	8,500.00
Total Nyusa 7180 SWIMMING POOL	88,847.47	54,092.21	219,000.00	239,374.08	132,813.01	219,000.00	219,000.00	219,000.00
Nyusa 7185 COMMUNITY CENTER								
Unit								
A.7185.102 COMMUNITY CENTER.PERSONAL SERVICES PART TIME ATTENDANTS	9,145.00	12,850.50	30,000.00	30,000.00	2,763.50	45,000.00	45,000.00	45,000.00
A.7185.410 COMMUNITY CENTER.MATERIALS & SUPPLIES	0.00	448.88	1,500.00	1,500.00	341.78	0.00	0.00	0.00
A.7185.413 COMMUNITY CENTER.PROGRAM EXPENSES	27,494.78	11,487.98	15,000.00	15,000.00	2,400.92	0.00	0.00	0.00
A.7185.420 COMMUNITY CENTER TELEPHONE	0.00	0.00	0.00	0.00	413.55	0.00	0.00	0.00
A.7185.422 COMMUNITY CENTER UTILITIES	1,096.92	3,912.13	15,000.00	15,000.00	1,618.98	15,000.00	15,000.00	15,000.00
A.7185.442 COMMUNITY CENTER BUILDING MAINTENANCE	105.00	10,500.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Total Nyusa 7185 COMMUNITY CENTER	37,841.70	39,299.49	66,500.00	32 66,500.00	7,558.73	65,000.00	65,000.00	65,000.00

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000 CULTURE AND RECREATION								
Nyusa 7185 COMMUNITY CENTER								
Nyusa 7510 HISTORICAL COMMITTEE								
Unit								
A.7510.499 HISTORICAL COMMITTEE.CONTRACTS	4,405.69	7,838.82	10,000.00	10,000.00	6,319.61	10,000.00	10,000.00	10,000.00
Total Nyusa 7510 HISTORICAL COMMITTEE	4,405.69	7,838.82	10,000.00	10,000.00	6,319.61	10,000.00	10,000.00	10,000.00
Nyusa 7550 CELEBRATIONS								
Unit								
A.7550.416 CELEBRATIONS.GENERAL CELEBRATIONS	36,148.75	33,950.00	35,000.00	35,000.00	400.00	35,000.00	35,000.00	35,000.00
Total Nyusa 7550 CELEBRATIONS	36,148.75	33,950.00	35,000.00	35,000.00	400.00	35,000.00	35,000.00	35,000.00
Nyusa 7620 ADULT RECREATION								
Unit								
A.7620.102 ADULT RECREATION.ADULT RECREATION OFFICIALS	77,224.45	54,253.58	40,000.00	40,000.00	25,932.06	41,600.00	41,600.00	41,600.00
A.7620.413 ADULT RECREATION.PROGRAM EXPENSES	14,604.70	3,968.14	17,100.00	17,100.00	0.00	17,100.00	17,100.00	17,100.00
A.7620.414 ADULT RECREATION.SR. CITIZEN PROGRAM EXPENSES	8,899.38	6,369.53	20,600.00	20,600.00	1,102.79	20,600.00	20,600.00	20,600.00
Total Nyusa 7620 ADULT RECREATION	100,728.53	64,611.25	77,700.00	77,700.00	27,033.64	79,300.00	79,300.00	79,300.00
Nyusa 7989 SUMMER CAMP								
Unit								
A.7989.102 SUMMER CAMP PERSONAL SERVICES PART TIME	172,157.76	164,836.00	150,000.00	150,000.00	500.00	150,000.00	150,000.00	150,000.00
A.7989.413								

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VILLAGE OF DOBBS FERRY
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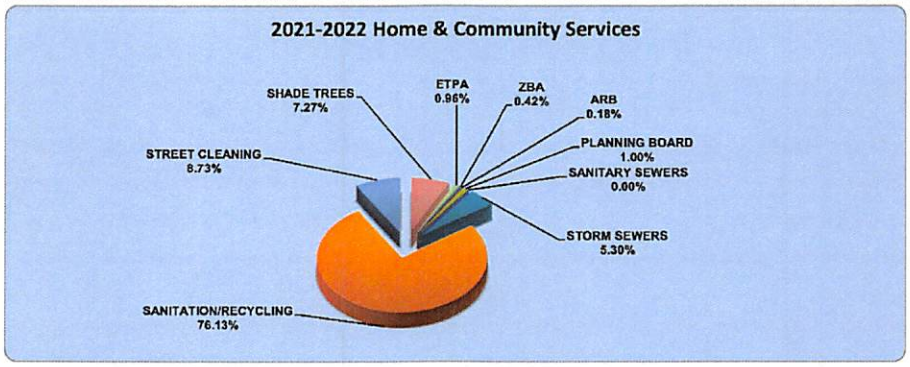
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000	**CULTURE AND RECREATION**								
Nyusa 7989	**SUMMER CAMP**								
Unit									
A.7989.413 SUMMER CAMP.PROGRAM EXPENSES		123,034.52	148,537.12	140,000.00	138,896.46	215.11	140,000.00	140,000.00	140,000.00
Total Nyusa 7989 SUMMER CAMP		295,192.28	313,373.12	290,000.00	288,896.46	715.11	290,000.00	290,000.00	290,000.00
Grand Total		1,356,089.84	1,276,056.68	1,411,267.00	1,430,786.54	817,979.57	1,434,247.00	1,437,967.00	1,437,967.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
SUMMARY OF EXPENDITURES								
HOME AND COMMUNITY SERVICES								
ZONING BOARD OF APPEALS	$ 695	$ 1,326	$ 4,350	$ 4,350	$ 1,492	$ 5,250	$ 5,250	$ 5,250
ARCHITECTURAL REVIEW BOARD	-	150	1,750	1,750	300	2,250	2,250	2,250
PLANNING BOARD	2,244	3,365	14,950	14,950	2,378	16,450	12,450	12,450
SANITARY SEWERS	77,194	52,090	-	-	-	-	-	-
STORM SEWERS	47,795	32,530	66,000	66,000	12,767	66,000	66,000	66,000
SANITATION/RECYCLING	911,810	939,478	971,248	971,248	664,474	957,336	947,336	947,336
STREET CLEANING	123,760	133,346	114,757	114,757	117,515	108,592	108,592	108,592
SHADE TREES	37,949	60,224	62,000	65,850	48,935	96,000	90,500	90,500
ETPA	3,930	7,620	6,000	6,000	-	12,000	12,000	12,000
TOTAL HOME AND COMMUNITY SERVICES	$ 1,205,377	$ 1,230,129	$ 1,241,055	$ 1,244,905	$ 847,861	$ 1,263,878	$ 1,244,378	$ 1,244,378



Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 008000 HOME AND COMMUNITY SERVICES								
Nyusa 8010 ZONING BOARD								
Unit								
A.8010.102 ZONING BOARD PERSONAL SERVICES PART TIME	450.00	1,200.00	800.00	800.00	1,350.00	800.00	800.00	800.00
A.8010.411 ZONING BOARD OFFICE SUPPLIES	0.00	0.00	150.00	150.00	0.00	150.00	150.00	150.00
A.8010.440 ZONING BOARD.LEGAL ADVERTISEMENTS	245.11	125.82	600.00	600.00	272.55	1,500.00	1,500.00	1,500.00
A.8010.456 ZONING BOARD.STENO/TRANSLATION SERVICES	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A.8010.457 ZONING BOARD.PROFESSIONAL CONSULTANTS	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
Total Nyusa 8010 ZONING BOARD	695.11	1,325.82	4,350.00	4,350.00	1,622.55	5,250.00	5,250.00	5,250.00
Nyusa 8015 ARCHITECTURAL REVIEW BOARD								
Unit								
A.8015.102 ARCHITECTURAL REVIEW BOARD.PERSONAL SERVICES PART TIME	0.00	150.00	1,600.00	1,600.00	300.00	1,600.00	1,600.00	1,600.00
A.8015.411 ARCHITECTURAL REVIEW BOARD.OFFICE SUPPLIES	0.00	0.00	150.00	150.00	0.00	150.00	150.00	150.00
A.8015.440 ARCHITECTURAL REVIEW BOARD.LEGAL ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00
Total Nyusa 8015 ARCHITECTURAL REVIEW BOARD	0.00	150.00	1,750.00	1,750.00	300.00	2,250.00	2,250.00	2,250.00
Nyusa 8020 PLANNING BOARD								
Unit								
A.8020.101 PLANNING BOARD.PERSONAL SERVICES FULL TIME	1,350.00	2,100.00	1,800.00	1,800.00	1,600.00	1,800.00	1,800.00	1,800.00

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 008000 HOME AND COMMUNITY SERVICES								
Nyusa 8020 PLANNING BOARD								
Unit								
A.8020.102 PLANNING BOARD.PERSONAL SERVICES PART TIME	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
A.8020.411 PLANNING BOARD OFFICE SUPPLIES	0.00	484.95	150.00	150.00	0.00	150.00	150.00	150.00
A.8020.440 PLANNING BOARD.LEGAL ADVERTISEMENTS	893.60	880.07	1,000.00	1,000.00	462.24	2,500.00	2,500.00	2,500.00
A.8020.457 PLANNING BOARD.PROFESSIONAL CONSULTANTS	0.00	200.00	12,000.00	12,000.00	200.00	12,000.00	8,000.00	8,000.00
Total Nyusa 8020 PLANNING BOARD	2,243.60	3,388.02	14,950.00	14,950.00	2,412.24	16,450.00	12,450.00	12,450.00
Nyusa 8120 SANITARY SEWERS								
Unit								
A.8120.103 SANITARY SEWERS.PERSONAL SERVICES OVER TIME	4,344.79	3,306.89	0.00	0.00	0.00	0.00	0.00	0.00
A.8120.410 SANITARY SEWERS MATERIALS & SUPPLIES	982.20	1,918.27	0.00	0.00	0.00	0.00	0.00	0.00
A.8120.420 SANITARY SEWERS.TELEPHONE	739.76	787.70	0.00	0.00	0.00	0.00	0.00	0.00
A.8120.441 SANITARY SEWERS VEHICLE & EQUIPMENT MAINT	20.00	3,618.59	0.00	0.00	0.00	0.00	0.00	0.00
A.8120.449 SANITARY SEWERS.MAJOR REPAIRS/PARK MAINT	50,280.21	37,681.75	0.00	0.00	0.00	0.00	0.00	0.00
A.8120.451 SANITARY SEWERS MAINTENANCE CONTRACTS	4,747.50	4,774.75	0.00	0.00	0.00	0.00	0.00	0.00
A.8120.457 SANITARY SEWERS PROFESSIONAL CONSULTANTS	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nyusa 8120 SANITARY SEWERS	77,194.48	52,069.95	0.00	0.00	0.00	0.00	0.00	0.00

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 008000 HOME AND COMMUNITY SERVICES								
Nyusa 8120 SANITARY SEWERS								
Nyusa 8140 STORM SEWERS								
Unit								
A.8140.410 STORM SEWERS.MATERIALS & SUPPLIES	492.77	1,228.58	10,000.00	10,000.00	873.97	10,000.00	10,000.00	10,000.00
A.8140.443 STORM SEWERS EQUIPMENT LEASE/RENTAL	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
A.8140.449 STORM SEWERS.MAJOR REPAIRS	44,802.71	31,301.08	45,000.00	45,000.00	16,975.31	45,000.00	45,000.00	45,000.00
A.8140.457 STORM SEWERS.PROFESSIONAL CONSULTANTS	2,500.00	0.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
Total Nyusa 8140 STORM SEWERS	47,795.48	32,529.66	66,000.00	66,000.00	17,849.28	66,000.00	66,000.00	66,000.00
Nyusa 8160 REFUSE COLLECTION & DISPOSAL								
Unit								
A.8160.101 REFUSE COLLECTION & DISPOSAL.PERSONAL SERVICES FULL TIME	641,181.19	706,947.24	690,098.00	690,098.00	556,949.34	676,186.00	676,186.00	676,186.00
A.8160.102 REFUSE COLLECTION & DISPOSAL.PERSONAL SERVICES PART TIME	8,528.00	0.00	6,250.00	6,250.00	487.08	6,250.00	6,250.00	6,250.00
A.8160.103 REFUSE COLLECTION & DISPOSAL.PERSONAL SERVICES OVER TIME	10,607.79	14,058.75	16,500.00	16,500.00	5,576.18	16,500.00	16,500.00	16,500.00
A.8160.104 REFUSE COLLECTION & DISPOSAL.LONGEVITY	4,900.00	6,200.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
A.8160.410 REFUSE COLLECTION & DISPOSAL.MATERIALS & SUPPLIES	37,440.51	12,237.43	3,500.00	3,500.00	5,034.32	23,500.00	13,500.00	13,500.00
A.8160.441 REFUSE COLLECTION & DISPOSAL.VEHICLE & EQUIPMENT MAINT	20,144.02	21,315.87	30,000.00	30,000.00	15,255.27	30,000.00	30,000.00	30,000.00
A.8160.445								

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 008000 HOME AND COMMUNITY SERVICES								
Nyusa 8160 REFUSE COLLECTION & DISPOSAL								
Unit								
A.8160.445 REFUSE COLLECTION & DISPOSAL.DISPOSAL FEES	183,008.63	178,618.25	220,000.00	220,000.00	151,564.57	200,000.00	200,000.00	200,000.00
Total Nyusa 8160 REFUSE COLLECTION & DISPOSAL	911,810.17	939,477.54	971,248.00	971,248.00	741,766.76	957,336.00	947,336.00	947,336.00
Nyusa 8170 STREET CLEANING								
Unit								
A.8170.101 STREET CLEANING.PERSONAL SERVICES FULL TIME	85,548.73	87,718.98	82,957.00	82,957.00	93,658.67	75,792.00	75,792.00	75,792.00
A.8170.103 STREET CLEANING.PERSONAL SERVICES OVER TIME	25,210.41	32,625.81	19,000.00	19,000.00	22,021.29	20,000.00	20,000.00	20,000.00
A.8170.104 STREET CLEANING.LONGEVITY	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
A.8170.410 STREET CLEANING.MATERIALS & SUPPLIES	2,854.29	3,941.10	4,000.00	4,000.00	1,496.42	4,000.00	4,000.00	4,000.00
A.8170.441 STREET CLEANING.VEHICLE & EQUIPMENT MAINT	8,846.55	7,559.77	7,500.00	7,500.00	6,137.18	7,500.00	7,500.00	7,500.00
Total Nyusa 8170 STREET CLEANING	123,759.98	133,145.66	114,757.00	114,757.00	124,613.56	108,592.00	108,592.00	108,592.00
Nyusa 8560 SHADE TREES								
Unit								
A.8560.103 SHADE TREES.PERSONAL SERVICES OVER TIME	1,494.25	0.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
A.8560.410 SHADE TREES.MATERIALS & SUPPLIES	548.20	183.01	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A.8560.419 SHADE TREES.PROTECTIVE GEAR	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A.8560.447 SHADE TREES.TREE REMOVAL	23,755.00	54,907.50	35,000.00	38,850.00	46,032.50	50,000.00	47,000.00	47,000.00

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VILLAGE OF DOBBS FERRY
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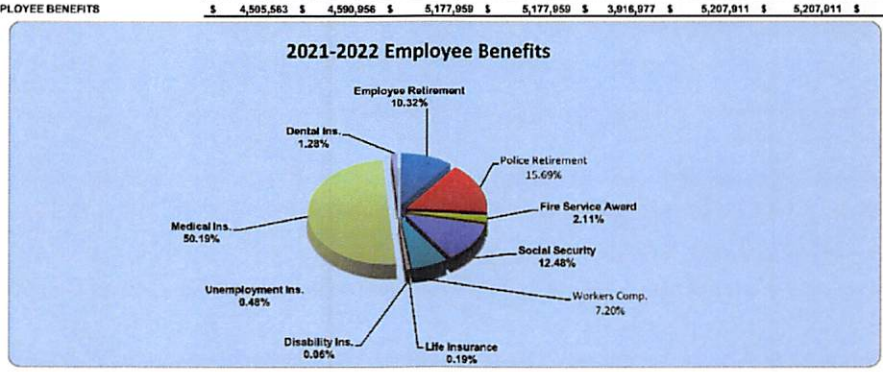
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 008000	**HOME AND COMMUNITY SERVICES**								
Nyusa 8560	**SHADE TREES**								
Unit									
A.8560.448 SHADE TREES.TREE PLANTING		12,151.07	5,133.05	21,000.00	21,000.00	7,602.95	30,000.00	27,500.00	27,500.00
A.8560.457 SHADE TREES.PROFESSIONAL CONSULTANTS		0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Total Nyusa 8560 SHADE TREES		**37,948.52**	**60,223.56**	**62,000.00**	**65,850.00**	**53,635.45**	**96,000.00**	**90,500.00**	**90,500.00**
Nyusa 8611	**E.T.P.A.**								
Unit									
A.8611.459 E.T.P.A..E.T.P.A. AGENCY FEES		3,930.00	7,620.00	6,000.00	6,000.00	0.00	12,000.00	12,000.00	12,000.00
Total Nyusa 8611 E.T.P.A.		**3,930.00**	**7,620.00**	**6,000.00**	**6,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**
Grand Total		**1,205,377.34**	**1,230,127.21**	**1,241,055.00**	**1,244,905.00**	**942,399.84**	**1,263,878.00**	**1,244,378.00**	**1,244,378.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

		Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
EMPLOYEE BENEFITS									
A9000.910	Employee Retirement	$ 440,304	$ 419,229	$ 531,554	$ 531,554	$ 440,961	$ 537,344	$ 537,344	$ 537,344
A9000.915	Police Retirement	749,228	751,463	830,000	830,000	686,345	816,950	816,950	816,950
A9000.925	Fire/Amb. Service Award	97,605	101,763	102,000	102,000	4,108	110,000	110,000	110,000
A9000.930	SS/Medicare	527,751	530,045	583,843	583,843	410,034	650,059	650,059	650,059
A9000.940	Workers Comp.	307,823	301,203	375,000	375,000	279,508	375,000	375,000	375,000
A9000.945	Life Insurance	7,340	6,635	10,000	10,000	4,623	10,000	10,000	10,000
A9000.950	Unemployment Ins.	3,646	4,118	25,000	25,000	31,201	25,000	25,000	25,000
A9000.955	Disability Ins.	4,277	3,223	3,000	3,000	1,793	3,000	3,000	3,000
A9000.960	Medical Ins.	2,314,736	2,419,278	2,647,997	2,647,997	2,022,978	2,614,029	2,614,029	2,614,029
A9000.961	Dental Ins.	52,453	53,999	69,565	69,565	35,426	66,529	66,529	66,529
TOTAL EMPLOYEE BENEFITS		$ 4,505,563	$ 4,590,956	$ 5,177,959	$ 5,177,959	$ 3,916,977	$ 5,207,911	$ 5,207,911	$ 5,207,911



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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 009000 UNDISTRIBUTED								
Nyusa 9000 EMPLOYEE BENEFITS								
Unit								
A.9000.910 EMPLOYEE BENEFITS.STATE RETIREMENT	440,304.40	419,228.96	531,554.00	531,554.00	440,951.05	537,344.00	537,344.00	537,344.00
A.9000.915 EMPLOYEE BENEFITS.POLICE RETIREMENT	749,228.51	751,463.08	830,000.00	830,000.00	696,344.71	816,950.00	816,950.00	816,950.00
A.9000.925 EMPLOYEE BENEFITS.FIRE SERVICE AWARD	97,605.00	101,763.00	102,000.00	102,000.00	4,106.00	110,000.00	110,000.00	110,000.00
A.9000.930 EMPLOYEE BENEFITS.SOCIAL SECURITY	527,750.93	530,044.55	563,843.00	563,843.00	452,627.94	650,059.00	650,059.00	650,059.00
A.9000.940 EMPLOYEE BENEFITS WORKERS COMPENSATION	307,822.79	301,203.22	375,000.00	375,000.00	279,506.40	375,000.00	375,000.00	375,000.00
A.9000.945 EMPLOYEE BENEFITS.LIFE INSURANCE	7,339.70	6,634.60	10,000.00	10,000.00	6,398.56	10,000.00	10,000.00	10,000.00
A.9000.950 EMPLOYEE BENEFITS.UNEMPLOYMENT INSURANCE	3,646.00	4,117.95	25,000.00	25,000.00	31,200.97	25,000.00	25,000.00	25,000.00
A.9000.955 EMPLOYEE BENEFITS.DISABILITY INSURANCE	4,276.64	3,222.92	3,000.00	3,000.00	1,793.20	3,000.00	3,000.00	3,000.00
A.9000.960 EMPLOYEE BENEFITS.HOSPITAL & MEDICAL	2,314,738.04	2,419,277.76	2,647,997.00	2,647,997.00	2,431,541.18	2,614,029.00	2,614,029.00	2,614,029.00
A.9000.961 EMPLOYEE BENEFITS.DENTAL PLAN	52,452.85	53,999.42	69,565.00	69,565.00	46,214.68	66,529.00	66,529.00	66,529.00
Total Nyusa 9000 EMPLOYEE BENEFITS	4,505,562.85	4,590,955.66	5,177,959.00	5,177,959.00	4,379,685.67	5,207,911.00	5,207,911.00	5,207,911.00
Grand Total	4,505,562.85	4,590,955.66	5,177,959.00	5,177,959.00	4,379,685.67	5,207,911.00	5,207,911.00	5,207,911.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

INTERFUND TRANSFERS

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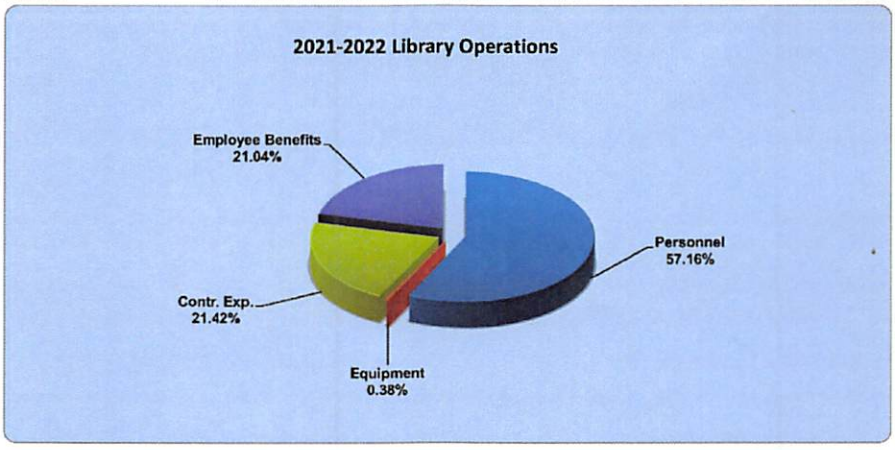
Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 009000	**UNDISTRIBUTED**								
Nyusa 9901	**INTERFUND TRANSFERS**								
Unit									
A.9901.901 INTERFUND TRANSFERS.PRINCIPAL ON DEBT SERVICE		1,683,900.00	1,805,000.00	1,855,000.00	1,855,000.00	1,860,000.00	1,860,000.00	1,860,000.00	1,860,000.00
A.9901.902 INTERFUND TRANSFERS.INTEREST ON DEBT SERVICE		561,554.51	433,987.50	383,613.00	383,613.00	358,734.03	354,688.00	354,688.00	354,688.00
A.9901.904 INTERFUND TRANSFERS.CAPITAL FUND		1,799,389.00	49,751.69	0.00	187,947.15	187,947.15	0.00	0.00	0.00
Total Nyusa 9901 INTERFUND TRANSFERS		**4,044,843.51**	**2,288,739.19**	**2,238,613.00**	**2,426,560.15**	**2,406,681.18**	**2,214,688.00**	**2,214,688.00**	**2,214,688.00**
Grand Total		**4,044,843.51**	**2,288,739.19**	**2,238,613.00**	**2,426,560.15**	**2,406,681.18**	**2,214,688.00**	**2,214,688.00**	**2,214,688.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VILLAGE OF DOBBS FERRY 2021-2022 BUDGET

	Actual 2018/2019	Actual 2019/2020	Adopted Budget 2020/2021	Budget as Amended 2020/2021	Actual Expended thru 3/11/2021	Department Requests 2021/2022	Tentative Budget 2021/2022	Adopted Budget 2021/2022
LIBRARY SUMMARY								
OPERATIONS	$ 613,071	$ 614,864	$ 648,790	$ 648,790	$ 439,154	$ 673,537	$ 673,537	$ 673,537
EMPLOYEE BENEFITS	129,363	132,550	177,000	177,000	63,282	164,478	164,478	164,478
TOTAL LIBRARY FUND	$ 742,434	$ 747,414	$ 825,790	$ 825,790	$ 502,436	$ 838,015	$ 838,015	$ 838,015



VILLAGE OF DOBBS FERRY
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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000 CULTURE AND RECREATION								
Nyusa 7410 LIBRARY								
Unit								
L.7410.101 LIBRARY.PERSONAL SERVICES FULL TIME	283,048.22	285,926.81	273,896.00	273,896.00	207,688.37	270,717.00	270,717.00	270,717.00
L.7410.102 LIBRARY.PERSONAL SERVICES PART TIME	145,676.52	133,122.30	173,635.00	173,635.00	118,494.28	173,835.00	173,835.00	173,835.00
L.7410.104 LIBRARY.LONGEVITY	3,700.00	3,700.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00
L.7410.200 LIBRARY.EQUIPMENT	0.00	0.00	1,000.00	1,000.00	323.93	3,000.00	3,000.00	3,000.00
L.7410.410.1000 LIBRARY.BOOKS.ADULT BOOKS	16,369.64	10,380.35	17,000.00	17,000.00	14,287.91	17,000.00	17,000.00	17,000.00
L.7410.410.3000 LIBRARY.BOOKS.Y A BOOKS	984.51	839.75	3,000.00	3,000.00	843.43	3,000.00	3,000.00	3,000.00
L.7410.410.5000 LIBRARY.BOOKS.JUVENILE BOOKS	350.11	272.85	1,000.00	1,000.00	201.41	1,000.00	1,000.00	1,000.00
L.7410.410.7000 LIBRARY.BOOKS.LARGE PRINT	385.00	381.00	1,000.00	1,000.00	494.00	1,000.00	1,000.00	1,000.00
L.7410.410.9000 LIBRARY.BOOKS UN PROCESSED	1,970.59	1,368.57	3,000.00	3,000.00	371.79	3,000.00	3,000.00	3,000.00
L.7410.413 LIBRARY.PERIODICALS	7,713.19	4,631.26	4,500.00	4,500.00	5,626.97	4,400.00	4,400.00	4,400.00
L.7410.415 LIBRARY.NON BOOK ITEMS	2,033.00	3,611.81	4,000.00	4,000.00	1,653.12	4,000.00	4,000.00	4,000.00
L.7410.417 LIBRARY.FILMS	5,718.48	4,639.56	9,000.00	9,000.00	7,481.25	9,000.00	9,000.00	9,000.00
L.7410.420 LIBRARY.OFFICE SUPPLIES	3,351.74	3,542.42	3,000.00	3,000.00	2,651.79	3,600.00	3,600.00	3,600.00
L.7410.431 LIBRARY.TELEPHONE	2,190.16	2,574.60	2,400.00	2,400.00	3,074.23	2,400.00	2,400.00	2,400.00
L.7410.433 LIBRARY.POSTAGE	171.75	1,071.79	200.00	200.00	686.49	200.00	200.00	200.00
L.7410.435 LIBRARY.WEST LIB SYSTEM CONTRACTS	45,350.25	47,811.92	47,000.00	47,000.00	46,781.65	48,100.00	48,100.00	48,100.00
L.7410.439 LIBRARY.BUILDING REPAIRS	7,500.00	13,405.50	10,000.00	10,000.00	4,405.50	11,000.00	11,000.00	11,000.00
L.7410.441 LIBRARY.EQUIPMENT MAINTENANCE	1,668.00	1,668.60	500.00	500.00	450.01	20,800.00	20,800.00	20,800.00

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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 007000 CULTURE AND RECREATION								
Nyusa 7410 LIBRARY								
Unit								
L.7410.450 LIBRARY.UTILITIES	51,090.17	44,287.74	44,420.00	44,420.00	38,456.40	44,420.00	44,420.00	44,420.00
L.7410.451 LIBRARY.CUSTODIAL SUPPLIES	916.15	2,705.96	400.00	400.00	445.56	600.00	600.00	000.00
L.7410.452 LIBRARY.BUILDING MAINTENANCE-LIBRARY	1,331.20	6,571.04	1,400.00	1,400.00	1,139.82	19,000.00	19,000.00	19,000.00
L.7410.469 LIBRARY.CONTRACTUAL SERVICES-LIBRARY	31,253.96	41,379.51	38,600.00	38,600.00	35,101.02	2,500.00	2,500.00	2,500.00
L.7410.475 LIBRARY.PROFESSIONAL DEVELOPMENT	258.69	951.95	800.00	800.00	555.00	800.00	800.00	800.00
L.7410.499 LIBRARY.CONTINGENCY	0.00	0.00	6,239.00	6,239.00	0.00	27,765.00	27,765.00	27,765.00
Total Nyusa 7410 LIBRARY	613,071.23	614,884.29	648,790.00	648,790.00	489,403.93	673,537.00	673,537.00	673,537.00
Division 009000 UNDISTRIBUTED								
Nyusa 9000 EMPLOYEE BENEFITS								
Unit								
L.9000.918 EMPLOYEE BENEFITS.RETIREMENT SYSTEM - LIBRARY	51,445.00	54,308.58	47,290.00	47,290.00	22,921.80	45,803.00	45,803.00	45,803.00
L.9000.930 EMPLOYEE BENEFITS.SOCIAL SECURITY	32,080.44	29,589.70	34,786.00	34,786.00	24,698.73	34,200.00	34,200.00	34,200.00
L.9000.940 EMPLOYEE BENEFITS.WORKERS COMPENSATION	769.92	769.92	0.00	0.00	567.06	0.00	0.00	0.00
L.9000.945 EMPLOYEE BENEFITS.LIFE INSURANCE	0.00	0.00	456.00	456.00	428.68	456.00	456.00	456.00
L.9000.960 EMPLOYEE BENEFITS.HOSPITAL & MEDICAL	43,297.07	45,892.20	91,065.00	91,065.00	20,259.12	80,496.00	80,496.00	80,496.00
L.9000.961 EMPLOYEE BENEFITS.DENTAL PLAN	1,770.26	1,989.18	3,403.00	3,403.00	1,653.20	3,523.00	3,523.00	3,523.00
Total Nyusa 9000 EMPLOYEE BENEFITS								

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 009000	UNDISTRIBUTED								
Nyusa 9000	EMPLOYEE BENEFITS								
		129,362.69	132,549.58	177,000.00	177,000.00	70,538.59	184,478.00	184,478.00	184,478.00
Grand Total		742,434.92	747,413.87	825,790.00	825,790.00	559,942.52	838,015.00	838,015.00	838,015.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

SEWER FUND

VILLAGE OF DOBBS FERRY
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Fiscal Year: 2022 Period From: 6 To: 5

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 008000 HOME AND COMMUNITY SERVICES								
Nyusa 8120 SANITARY SEWERS								
Unit								
ES.8120.101 SANITARY SEWERS.PERSONAL SERVICES FULL TIME	0.00	0.00	50,241.00	50,241.00	34,871.03	54,384.00	54,384.00	54,384.00
ES.8120.103 SANITARY SEWERS.PERSONAL SERVICES OVER TIME	0.00	0.00	7,000.00	7,000.00	2,403.27	7,000.00	7,000.00	7,000.00
ES.8120.200 SANITARY SEWERS.EQUIPMENT	0.00	0.00	365,000.00	365,000.00	0.00	365,000.00	365,000.00	365,000.00
ES.8120.410 SANITARY SEWERS MATERIALS & SUPPLIES	0.00	0.00	5,000.00	5,000.00	652.00	5,000.00	5,000.00	5,000.00
ES.8120.420 SANITARY SEWERS.TELEPHONE	0.00	0.00	500.00	500.00	1,089.32	500.00	500.00	500.00
ES.8120.441 SANITARY SEWERS.VEHICLE & EQUIPMENT MAINT	0.00	0.00	5,000.00	5,000.00	357.00	5,000.00	5,000.00	5,000.00
ES.8120.443 SANITARY SEWERS.EQUIPMENT LEASE/RENTAL	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
ES.8120.449 SANITARY SEWERS.MAINTENANCE (REPAIRS)	0.00	0.00	30,000.00	30,000.00	3,540.40	30,000.00	30,000.00	30,000.00
ES.8120.451 SANITARY SEWERS.MAINTENANCE CONTRACTS	0.00	0.00	50,000.00	50,000.00	7,873.93	50,000.00	50,000.00	50,000.00
ES.8120.457 SANITARY SEWERS.PROFESSIONAL CONSULTANTS	0.00	0.00	69,750.00	69,750.00	18,630.04	69,750.00	69,750.00	69,750.00
Total Nyusa 8120 SANITARY SEWERS	0.00	0.00	607,491.00	607,491.00	69,218.99	611,634.00	611,634.00	611,634.00
Division 009001 EMPLOYEE BENEFITS								
Nyusa 9000 EMPLOYEE BENEFITS								
Unit								
ES.9000.910 EMPLOYEE BENEFITS STATE RETIREMENT	0.00	0.00	8,446.00	8,446.00	2,639.02	7,379.00	7,379.00	7,379.00
ES.9000.930 EMPLOYEE BENEFITS SOCIAL SECURITY	0.00	0.00	4,157.00	50 4,157.00	2,652.31	4,026.00	4,026.00	4,026.00

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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 009001 EMPLOYEE BENEFITS								
Nyusa 9000 EMPLOYEE BENEFITS								
Unit								
ES.9000.960 EMPLOYEE BENEFITS HOSPITAL & MEDICAL	0.00	0.00	9,003.00	9,003.00	8,748.74	10,672.00	10,672.00	10,672.00
ES.9000.961 EMPLOYEE BENEFITS.DENTAL PLAN	0.00	0.00	434.00	434.00	482.26	500.00	500.00	500.00
Total Nyusa 9000 EMPLOYEE BENEFITS	0.00	0.00	22,040.00	22,040.00	14,522.33	22,577.00	22,577.00	22,577.00
Grand Total	0.00	0.00	629,531.00	629,531.00	83,739.32	634,211.00	634,211.00	634,211.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

DEBT SERVICE FUND

Date Prepared: 04/21/2021 12:45 PM
Report Date: 04/21/2021
Account Table: DEBT EXP
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Prepared By: JEFFC

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 0000	0000								
Nyusa									
Unit									
V.9991.4 PAYMENT OF ESCROW ACCOUNT.CONTRACTUAL EXPENDITURES		0.00	0.00	0.00	0.00	2,769,132.23	0.00	0.00	0.00
Total Nyusa		0.00	0.00	0.00	0.00	2,769,132.23	0.00	0.00	0.00
Division 001000	GENERAL GOVERNMENT SUPPORT								
Nyusa 1380	FISCAL AGENT FEES								
Unit									
V.1380.400 FISCAL AGENT FEES.CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	76,485.27	0.00	0.00	0.00
Total Nyusa 1380 FISCAL AGENT FEES		0.00	0.00	0.00	0.00	76,485.27	0.00	0.00	0.00
Division 009000	UNDISTRIBUTED								
Nyusa 9710	SERIAL BONDS								
Unit									
V.9710.600 SERIAL BONDS.PRINCIPAL		1,683,900.00	1,805,000.00	1,855,000.00	1,855,000.00	1,860,000.00	1,860,000.00	1,860,000.00	1,860,000.00
V.9710.700 SERIAL BONDS.INTEREST		564,554.51	433,987.50	383,613.00	383,613.00	358,734.03	354,658.00	354,658.00	354,658.00
Total Nyusa 9710 SERIAL BONDS		2,248,454.51	2,238,987.50	2,238,613.00	2,238,613.00	2,218,734.03	2,214,658.00	2,214,658.00	2,214,658.00
Nyusa 9901	INTERFUND TRANSFERS								
Unit									
V.9901.901 INTERFUND TRANSFERS.TRANSFER TO GENERAL FUND		300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
Total Nyusa 9901 INTERFUND TRANSFERS		300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00

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Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 009000	UNDISTRIBUTED								
Nyssa 9901	INTERFUND TRANSFERS								
Grand Total		2,548,454.51	2,238,867.50	2,539,613.00	2,539,613.00	5,064,331.53	2,514,658.00	2,514,658.00	2,514,658.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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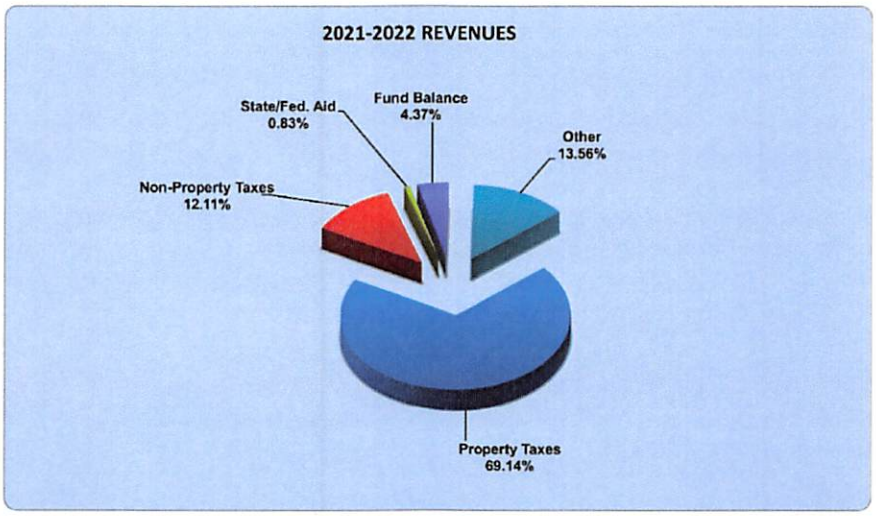

GENERAL FUND REVENUES

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000100 REAL PROPERTY TAXES AND TAX ITEMS								
Nyusa 1001 TAX COLLECTION								
Unit								
A.1001 TAX COLLECTION	12,569,875.99	13,224,637.41	13,670,785.00	13,670,785.00	13,683,363.83	14,382,677.00	14,162,147.00	14,162,147.00
Total Nyusa 1001 TAX COLLECTION	(12,569,875.99)	(13,224,637.41)	(13,670,785.00)	(13,670,785.00)	(13,683,363.83)	(14,382,677.00)	(14,162,147.00)	(14,162,147.00)
Nyusa 1090 INTEREST AND PENALTY								
Unit								
A.1090 INTEREST AND PENALTY	61,584.19	72,374.08	60,000.00	60,000.00	44,730.65	60,000.00	60,000.00	60,000.00
Total Nyusa 1090 INTEREST AND PENALTY	(61,584.19)	(72,374.08)	(60,000.00)	(60,000.00)	(44,730.65)	(60,000.00)	(60,000.00)	(60,000.00)
Division 000110 NON-PROPERTY TAXES								
Nyusa 1113 TAX ON HOTEL ROOM OCCUPANCY								
Unit								
A.1113 TAX ON HOTEL ROOM OCCUPANCY	69,848.95	117,717.47	90,000.00	90,000.00	59,823.61	90,000.00	90,000.00	90,000.00
Total Nyusa 1113 TAX ON HOTEL ROOM OCCUPANCY	(69,848.95)	(117,717.47)	(90,000.00)	(90,000.00)	(59,823.61)	(90,000.00)	(90,000.00)	(90,000.00)
Nyusa 1120 SALES TAX DISTRIBUTION								
Unit								
A.1120 SALES TAX DISTRIBUTION	1,757,975.00	2,066,744.66	1,900,000.00	1,900,000.00	1,432,879.95	2,000,000.00	2,075,000.00	2,075,000.00
Total Nyusa 1120 SALES TAX DISTRIBUTION	(1,757,975.00)	(2,066,744.66)	(1,900,000.00)	(1,900,000.00)	(1,432,879.95)	(2,000,000.00)	(2,075,000.00)	(2,075,000.00)
Nyusa 1130 UTILITIES GROSS RECEIPTS TAX								
Unit								
A.1130 UTILITIES GROSS RECEIPTS TAX	225,034.41	219,866.11	200,000.00	200,000.00	178,589.59	200,000.00	200,000.00	200,000.00

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Account Description	2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000110 NON-PROPERTY TAXES								
Nyusa 1130 UTILITIES GROSS RECEIPTS TAX								
Total Nyusa 1130 UTILITIES GROSS RECEIPTS TAX	(225,034.41)	(219,866.11)	(200,000.00)	(200,000.00)	(178,589.59)	(200,000.00)	(200,000.00)	(200,000.00)
Nyusa 1170 FRANCHISES								
Unit								
A.1170 FRANCHISES	222,963.56	217,781.21	200,000.00	200,000.00	122,620.57	200,000.00	200,000.00	200,000.00
Total Nyusa 1170 FRANCHISES	(222,963.56)	(217,781.21)	(200,000.00)	(200,000.00)	(122,620.57)	(200,000.00)	(200,000.00)	(200,000.00)
Division 000120 DEPT. INCOME - GENERAL GOVERNMENT								
Nyusa 1410 CLERK								
Unit								
A.1230 CLERK TREASURER FEES	(305.00)	100.00	11,000.00	11,000.00	(2,080.00)	11,000.00	11,000.00	11,000.00
Total Nyusa 1410 CLERK	305.00	(100.00)	(11,000.00)	(11,000.00)	2,080.00	(11,000.00)	(11,000.00)	(11,000.00)
Division 000130 DEPT. INCOME - PUBLIC SAFETY								
Nyusa 1520 POLICE DEPARTMENT FEES								
Unit								
A.1520 POLICE DEPARTMENT FEES	23,259.00	14,590.00	5,000.00	5,000.00	(10.00)	5,000.00	5,000.00	5,000.00
Total Nyusa 1520 POLICE DEPARTMENT FEES	(23,259.00)	(14,590.00)	(5,000.00)	(5,000.00)	10.00	(5,000.00)	(5,000.00)	(5,000.00)
Nyusa 1560 SAFETY INSPECTION FEES								
Unit								
A.1560 SAFETY INSPECTION FEES	0.00	0.00	60,000.00	60,000.00	910.00	30,000.00	35,000.00	35,000.00
Total Nyusa 1560 SAFETY INSPECTION FEES	0.00	0.00	(60,000.00)	(60,000.00)	(910.00)	(30,000.00)	(35,000.00)	(35,000.00)

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000150	DEPT. INCOME - PUBLIC SAFETY								
Nyusa 1560	SAFETY INSPECTION FEES								
Nyusa 1569	OTHER PUBLIC SAFETY								
Unit									
A.1569 OTHER PUBLIC SAFETY		0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00
Total Nyusa 1569 OTHER PUBLIC SAFETY		0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00
Division 000160	DEPT. INCOME - HEALTH								
Nyusa 1603	REGISTRAR FEES								
Unit									
A.1603 REGISTRAR FEES		7,924.01	10,563.00	8,000.00	8,000.00	7,664.00	8,000.00	8,000.00	8,000.00
Total Nyusa 1603 REGISTRAR FEES		(7,924.01)	(10,563.00)	(8,000.00)	(8,000.00)	(7,664.00)	(8,000.00)	(8,000.00)	(8,000.00)
Division 000170	DEPT. INCOME - TRANSPORTATION								
Nyusa 1720	PARKING LOT FEES								
Unit									
A.1720.1 RESIDENT WATERFRONT PERMITS..		342,036.75	318,824.78	320,000.00	320,000.00	3,693.00	170,000.00	170,000.00	170,000.00
A.1720.2 NON-RESIDENT WATERFRONT PERM.		91,205.00	88,835.00	55,000.00	55,000.00	29,267.50	35,000.00	35,000.00	35,000.00
A.1720.3 MISCELLANEOUS PARKING PERMIT		0.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
Total Nyusa 1720 PARKING LOT FEES		(433,241.75)	(407,459.78)	(387,500.00)	(387,500.00)	(32,960.50)	(205,000.00)	(205,000.00)	(205,000.00)
Nyusa 1740	ON STREET PARKING (METERS)								
Unit									
A.1740 ON STREET PARKING (METERS)		243,562.65	145,827.53	200,000.00	200,000.00	95,828.25	120,000.00	120,000.00	120,000.00
Total Nyusa 1740 ON STREET PARKING (METERS)					60				

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000170	DEPT. INCOME - TRANSPORTATION								
Nyusa 1740	ON STREET PARKING (METERS)								
		(243,562.65)	(145,827.53)	(200,000.00)	(200,000.00)	(95,828.25)	(120,000.00)	(120,000.00)	(120,000.00)
Nyusa 1750	BUS OPERATIONS								
Unit									
A.1750 BUS OPERATIONS		811.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nyusa 1750 BUS OPERATIONS		(811.00)	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
Division 000200	DEPT. INCOME - CULTURE & RECREATION								
Nyusa 1230	ADMINISTRATOR								
Unit									
A.1230.20 COPIES, BID DEPOSITS, MISC		12,224.26	21,377.76	0.00	0.00	17,057.73	0.00	0.00	0.00
Total Nyusa 1230 ADMINISTRATOR		(12,224.26)	(21,377.76)	0.00	0.00	(17,057.73)	0.00	0.00	0.00
Nyusa 2001	PARKS & RECREATION REVENUE								
Unit									
A.2001.1 POOL REVENUE..		59,878.30	515.00	70,000.00	70,000.00	38,211.27	70,000.00	70,000.00	70,000.00
A.2001.2 SUMMER CAMP..		281,365.00	398,756.30	330,000.00	330,000.00	100.00	330,000.00	330,000.00	330,000.00
A.2001.3 RECREATION PROGRAMS..		103,490.55	73,061.10	45,000.00	45,000.00	28,806.20	45,000.00	45,000.00	45,000.00
A.2001.4 COMMUNITY CENTER..		0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
Total Nyusa 2001 PARKS & RECREATION REVENUE		(444,733.85)	(472,334.40)	(470,000.00)	(470,000.00)	(67,118.47)	(470,000.00)	(470,000.00)	(470,000.00)
Division 000210	DEPT. INCOME - HOME & COMMUNITY SERVICES								
Nyusa 2110	ZONING BOARD FEES								
Unit									
A.2110									

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000210	DEPT. INCOME - HOME & COMMUNITY SERVICES								
Nyusa 2110	ZONING BOARD FEES								
Unit									
A.2110 ZONING BOARD FEES		2,750.00	2,200.00	3,000.00	3,000.00	1,700.00	3,000.00	3,000.00	3,000.00
Total Nyusa 2110 ZONING BOARD FEES		(2,750.00)	(2,200.00)	(3,000.00)	(3,000.00)	(1,700.00)	(3,000.00)	(3,000.00)	(3,000.00)
Nyusa 2115	PLANNING BOARD FEES								
Unit									
A.2115 PLANNING BOARD FEES		21,250.00	23,750.00	15,000.00	15,000.00	14,900.00	15,000.00	15,000.00	15,000.00
Total Nyusa 2115 PLANNING BOARD FEES		(21,250.00)	(23,750.00)	(15,000.00)	(15,000.00)	(14,900.00)	(15,000.00)	(15,000.00)	(15,000.00)
Nyusa 2189	E.T.P.A.								
Unit									
A.2189 E.T.P.A.		3,930.00	7,620.00	6,000.00	6,000.00	0.00	12,000.00	12,000.00	12,000.00
Total Nyusa 2189 E.T.P.A.		(3,930.00)	(7,620.00)	(6,000.00)	(6,000.00)	0.00	(12,000.00)	(12,000.00)	(12,000.00)
Division 000220	INTERGOVERNMENT - PUBLIC SAFETY								
Nyusa 2260	PUBLIC SAFETY SERVICES, OTHER GOVERNMENT								
Unit									
A.2260 PUBLIC SAFETY SERVICES, OTHER GOVERNMENT		31,527.56	9,749.51	20,000.00	20,000.00	4,060.84	5,000.00	5,000.00	5,000.00
Total Nyusa 2260 PUBLIC SAFETY SERVICES, OTHER GOVERNMENT		(31,527.56)	(9,749.51)	(20,000.00)	(20,000.00)	(4,060.84)	(5,000.00)	(5,000.00)	(5,000.00)
Nyusa 2261	PUBLIC SAFETY-POLICE OT REIMBURSEMENT								
Unit									
A.2261 PUBLIC SAFETY-POLICE OT		193,206.67	266,769.50	50,000.00	62 50,000.00	266,320.90	100,000.00	130,000.00	130,000.00

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000220	INTERGOVERNMENT - PUBLIC SAFETY								
Nyusa 2261	PUBLIC SAFETY-POLICE OT REIMBURSEMENT								
Total Nyusa 2261 PUBLIC SAFETY-POLICE OT REIMBURSEMENT		(193,206.67)	(266,769.50)	(50,000.00)	(50,000.00)	(266,320.90)	(100,000.00)	(130,000.00)	(130,000.00)
Division 000230	INTERGOVERNMENT - TRANSPORTATION								
Nyusa 2302	SNOW REMOVAL FEES								
Unit									
A.2302 SNOW REMOVAL FEES		22,862.72	19,316.38	18,000.00	18,000.00	10,639.40	18,000.00	18,000.00	18,000.00
Total Nyusa 2302 SNOW REMOVAL FEES		(22,862.72)	(19,316.38)	(18,000.00)	(18,000.00)	(10,639.40)	(18,000.00)	(18,000.00)	(18,000.00)
Division 000240	USE OF MONEY & PROPERTY								
Nyusa 2401	INTEREST & EARNINGS								
Unit									
A.2401 INTEREST & EARNINGS		94,605.93	99,781.91	40,000.00	40,000.00	21,311.41	30,000.00	30,000.00	30,000.00
Total Nyusa 2401 INTEREST & EARNINGS		(94,605.93)	(99,781.91)	(40,000.00)	(40,000.00)	(21,311.41)	(30,000.00)	(30,000.00)	(30,000.00)
Nyusa 2410	RENTAL OF REAL PROPERTY								
Unit									
A.2410 RENTAL OF REAL PROPERTY		30,460.47	30,840.24	25,000.00	25,000.00	47,522.54	25,000.00	25,000.00	25,000.00
Total Nyusa 2410 RENTAL OF REAL PROPERTY		(30,460.47)	(30,840.24)	(25,000.00)	(25,000.00)	(47,522.54)	(25,000.00)	(25,000.00)	(25,000.00)
Division 000250	LICENSES & PERMITS								
Nyusa 2545	SALE OF LICENSES								
Unit									
A.2545 SALE OF LICENSES		110.00	0.00	200.00	200.00	20.00	200.00	200.00	200.00
Total Nyusa 2545 SALE OF LICENSES									

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000250	LICENSES & PERMITS								
Nyusa 2543	SALE OF LICENSES								
		(110.00)	0.00	(200.00)	(200.00)	(20.00)	(200.00)	(200.00)	(200.00)
Nyusa 2550	PUBLIC SAFETY PERMITS								
Unit									
A.2550 PUBLIC SAFETY PERMITS		6,020.00	5,250.00	5,500.00	5,500.00	5,770.00	5,500.00	5,500.00	5,500.00
Total Nyusa 2550 PUBLIC SAFETY PERMITS									
		(6,020.00)	(5,250.00)	(5,500.00)	(5,500.00)	(5,770.00)	(5,500.00)	(5,500.00)	(5,500.00)
Nyusa 2590	SALE OF PERMITS								
Unit									
A.2590 SALE OF PERMITS		501,076.50	496,604.05	490,000.00	490,000.00	461,217.75	490,000.00	490,000.00	490,000.00
Total Nyusa 2590 SALE OF PERMITS									
		(501,076.50)	(496,604.05)	(490,000.00)	(490,000.00)	(461,217.75)	(490,000.00)	(490,000.00)	(490,000.00)
Division 000260	FINES AND FORFEITURES								
Nyusa 2610	FINES & FOREFEITURES								
Unit									
A.2610 FINES & FOREFEITURES		402,320.50	297,625.49	310,000.00	310,000.00	245,553.00	310,000.00	310,000.00	310,000.00
Total Nyusa 2610 FINES & FOREFEITURES									
		(402,320.50)	(297,625.49)	(310,000.00)	(310,000.00)	(245,553.00)	(310,000.00)	(310,000.00)	(310,000.00)
Division 000265	SALE OF PROPERTY AND COMP FOR LOSS								
Nyusa 2650	SALE OF SCRAP METAL								
Unit									
A.2650 SALE OF SCRAP METAL		9,553.07	2,484.27	2,000.00	2,000.00	1,734.22	2,000.00	2,000.00	2,000.00
Total Nyusa 2650 SALE OF SCRAP METAL									
		(9,553.07)	(2,484.27)	(2,000.00)	(2,000.00)	(1,734.22)	(2,000.00)	(2,000.00)	(2,000.00)
Nyusa 2655	OTHER MINOR SALES								

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000265	SALE OF PROPERTY AND COMP FOR LOSS								
Nyusa 2655	OTHER MINOR SALES								
Unit									
A.2655 OTHER MINOR SALES		0.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00
Total Nyusa 2655 OTHER MINOR SALES									
		0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00
Nyusa 2665	SALES OF EQUIPMENT								
Unit									
A.2665 SALES OF EQUIPMENT		5,200.00	18,870.00	0.00	0.00	36,700.00	0.00	0.00	0.00
Total Nyusa 2665 SALES OF EQUIPMENT									
		(5,200.00)	(18,870.00)	0.00	0.00	(36,700.00)	0.00	0.00	0.00
Nyusa 2680	INSURANCE RECOVERIES								
Unit									
A.2680 INSURANCE RECOVERIES		24,387.30	63,851.65	0.00	0.00	25,271.25	0.00	0.00	0.00
Total Nyusa 2680 INSURANCE RECOVERIES									
		(24,387.30)	(63,851.65)	0.00	0.00	(25,271.25)	0.00	0.00	0.00
Nyusa 2690	OTHER COMP FOR LOSS								
Unit									
A.2690 OTHER COMP FOR LOSS		1,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nyusa 2690 OTHER COMP FOR LOSS									
		(1,315.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Division 000270	MISCELLANEOUS								
Nyusa 2701	REFUND OF PRIOR YEARS EXPEND								
Unit									
A.2701 REFUND OF PRIOR YEARS EXPEND		41,739.76	15,567.29	7,000.00	7,000.00	93,928.18	7,000.00	7,000.00	7,000.00

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000270	MISCELLANEOUS								
Nyusa 2701	REFUND OF PRIOR YEARS EXPEND								
Total Nyusa 2701 REFUND OF PRIOR YEARS EXPEND		(41,739.76)	(15,567.29)	(7,000.00)	(7,000.00)	(93,928.18)	(7,000.00)	(7,000.00)	(7,000.00)
Nyusa 2705	GIFTS & CONTRIBUTIONS								
Unit									
A 2705 GIFTS & CONTRIBUTIONS		2,225.00	2,400.00	0.00	0.00	1,850.00	0.00	0.00	0.00
Total Nyusa 2705 GIFTS & CONTRIBUTIONS		(2,225.00)	(2,400.00)	0.00	0.00	(1,850.00)	0.00	0.00	0.00
Nyusa 2750	AIM-RELATED PAYMENTS								
Unit									
A 2750 AIM-RELATED PAYMENTS		0.00	77,132.00	0.00	0.00	0.00	77,132.00	77,132.00	77,132.00
Total Nyusa 2750 AIM-RELATED PAYMENTS		0.00	(77,132.00)	0.00	0.00	0.00	(77,132.00)	(77,132.00)	(77,132.00)
Nyusa 2770	OTHER INCOME								
Unit									
A 2770 OTHER INCOME		40,547.42	32,764.57	1,000.00	1,000.00	10,563.34	1,000.00	1,000.00	1,000.00
Total Nyusa 2770 OTHER INCOME		(40,547.42)	(32,764.57)	(1,000.00)	(1,000.00)	(10,563.34)	(1,000.00)	(1,000.00)	(1,000.00)
Division 000300	STATE AID								
Nyusa 3001	STATE AID - PER CAPITA								
Unit									
A 3001 STATE AID - PER CAPITA		77,132.00	0.00	77,132.00	77,132.00	0.00	0.00	0.00	0.00
Total Nyusa 3001 STATE AID - PER CAPITA		(77,132.00)	0.00	(77,132.00)	(77,132.00)	0.00	0.00	0.00	0.00

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 000300	STATE AID								
Nyusa 3005	STATE AID - MORTGAGE TAX								
Unit									
A 3005 STATE AID - MORTGAGE TAX		208,299.69	245,728.22	160,000.00	160,000.00	135,654.42	160,000.00	175,000.00	175,000.00
Total Nyusa 3005 STATE AID - MORTGAGE TAX		(208,299.69)	(245,728.22)	(160,000.00)	(160,000.00)	(135,654.42)	(160,000.00)	(175,000.00)	(175,000.00)
Nyusa 3089	GENERAL STATE AID								
Unit									
A 3089 STATE AID-OTHER, PER CAPITA AID		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Total Nyusa 3089 GENERAL STATE AID		0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00
Nyusa 3389	OTHER PUBLIC SAFETY MONIES								
Unit									
A 3389 OTHER PUBLIC SAFETY FUNDS-POLICE		4,285.67	2,955.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
Total Nyusa 3389 OTHER PUBLIC SAFETY MONIES		(4,285.67)	(2,955.00)	(1,000.00)	(1,000.00)	0.00	(2,000.00)	(2,000.00)	(2,000.00)
Nyusa 3820	YOUTH PROGRAMS								
Unit									
A 3820 YOUTH PROGRAMS		0.00	0.00	1,000.00	1,000.00	2,285.00	2,000.00	2,000.00	2,000.00
Total Nyusa 3820 YOUTH PROGRAMS		0.00	0.00	(1,000.00)	(1,000.00)	(2,285.00)	(2,000.00)	(2,000.00)	(2,000.00)
Division 00040	00040								
Nyusa 1720	PARKING LOT FEES								
Unit									
A 1720 4 CENTRAL BUSINESS DISTR PERMIT..		5,241.50	7,636.50	12,500.00	12,500.00	0.00	0.00	0.00	0.00

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 5-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 00040	00040								
Nyusa 1720	PARKING LOT FEES								
Total Nyusa 1720 PARKING LOT FEES		(6,241.50)	(7,836.50)	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00
Division 000400	FEDERAL AID								
Nyusa 4389	FEDERAL AID - OTHER PUBLIC SAFETY								
Unit									
A.4389 OTHER PUBLIC SAFETY		0.00	3,324.62	0.00	0.00	0.00	0.00	0.00	0.00
Total Nyusa 4389 FEDERAL AID - OTHER PUBLIC SAFETY		0.00	(3,324.62)	0.00	0.00	0.00	0.00	0.00	0.00
Nyusa 4589	FEDERAL AID - OTHER TRANSPORTATION								
Unit									
A.4589 OTHER TRANSPORTATION		0.00	8,125.00	0.00	0.00	65.60	0.00	0.00	0.00
Total Nyusa 4589 FEDERAL AID - OTHER TRANSPORTATION		0.00	(8,125.00)	0.00	0.00	(65.60)	0.00	0.00	0.00
Division 008900	INTERFUND TRANSFERS								
Nyusa 5031	INTERFUND TRANSFERS								
Unit									
A.5031.005 INTERFUND TRANSFERS.TRANSFER FROM DEBT SERVICE FUND		300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
Total Nyusa 5031 INTERFUND TRANSFERS		(300,000.00)	0.00	(300,000.00)	(300,000.00)	0.00	(300,000.00)	(300,000.00)	(300,000.00)
Grand Total		(18,224,002.82)	(18,753,919.58)	(18,806,617.00)	(18,806,617.00)	(17,120,153.83)	(19,336,509.00)	(19,240,979.00)	(19,240,979.00)

NOTE: One or more accounts may not be printed due to Account Table restrictions.

LIBRARY REVENUES

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 0000	0000								
Nyusa 1001	TAX COLLECTION								
Unit									
L.1001 TAX COLLECTION		671,530.00	705,260.00	740,790.00	740,790.00	740,790.00	772,715.00	772,715.00	772,715.00
Total Nyusa 1001 TAX COLLECTION		(671,530.00)	(705,260.00)	(740,790.00)	(740,790.00)	(740,790.00)	(772,715.00)	(772,715.00)	(772,715.00)
Nyusa 2082	LIBRARY CHARGES (FINES)								
Unit									
L.2082 LIBRARY CHARGES (FINES)		6,113.40	6,199.58	7,000.00	7,000.00	399.79	1,000.00	1,000.00	1,000.00
Total Nyusa 2082 LIBRARY CHARGES (FINES)		(6,113.40)	(6,199.58)	(7,000.00)	(7,000.00)	(399.79)	(1,000.00)	(1,000.00)	(1,000.00)
Nyusa 2401	INTEREST & EARNINGS								
Unit									
L.2401 INTEREST & EARNINGS		5,620.81	7,690.72	6,000.00	6,000.00	901.74	500.00	500.00	500.00
Total Nyusa 2401 INTEREST & EARNINGS		(5,620.81)	(7,690.72)	(6,000.00)	(6,000.00)	(901.74)	(500.00)	(500.00)	(500.00)
Nyusa 2410	RENTAL OF REAL PROPERTY								
Unit									
L.2410 RENTAL OF REAL PROPERTY		3,237.18	2,545.00	3,500.00	3,500.00	0.00	1,000.00	1,000.00	1,000.00
Total Nyusa 2410 RENTAL OF REAL PROPERTY		(3,237.18)	(2,545.00)	(3,500.00)	(3,500.00)	0.00	(1,000.00)	(1,000.00)	(1,000.00)
Nyusa 2705	GIFTS & CONTRIBUTIONS								
Unit									
L.2705 GIFTS & CONTRIBUTIONS		425.00	100.00	0.00	0.00	151.35	0.00	0.00	0.00
Total Nyusa 2705									

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 0000	0000								
Nyusa 2705	GIFTS & CONTRIBUTIONS								
GIFTS & CONTRIBUTIONS		(425.00)	(100.00)	0.00	0.00	(151.35)	0.00	0.00	0.00
Nyusa 2760	LIBRARY SYSTEM GRANT								
Unit									
L.2760 LIBRARY SYSTEM COUNTY GRANT		(120.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nyusa 2760 LIBRARY SYSTEM GRANT		120.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nyusa 2770	OTHER INCOME								
Unit									
L.2770 UNCLASSIFIED REVENUES		1,577.00	11,154.83	10,700.00	10,700.00	3,232.30	5,000.00	5,000.00	5,000.00
Total Nyusa 2770 OTHER INCOME		(1,577.00)	(11,154.83)	(10,700.00)	(10,700.00)	(3,232.30)	(5,000.00)	(5,000.00)	(5,000.00)
Nyusa 3840	NYS LEG-LIBRARY GRANT								
Unit									
L.3840 NYS LEG-LIBRARY GRANT (LLSA)		2,868.30	2,870.10	2,800.00	2,800.00	2,237.00	2,800.00	2,800.00	2,800.00
Total Nyusa 3840 NYS LEG-LIBRARY GRANT		(2,868.30)	(2,870.10)	(2,800.00)	(2,800.00)	(2,237.00)	(2,800.00)	(2,800.00)	(2,800.00)
Grand Total		(693,251.04)	(735,220.23)	(770,790.00)	(770,790.00)	(747,712.18)	(783,015.00)	(783,015.00)	(783,015.00)

NOTE: One or more accounts may not be printed due to Account Table restrictions.

SEWER REVENUES

Date Prepared: 04/21/2021 12:41 PM
Report Date: 04/21/2021
Account Table: SEWREV
Alt. Sort Table:

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

BUD4050 1.0
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Prepared By: JEFFC

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 0000	0000								
Nyusa									
Unit									
E6.2120 SEWER RENTS		0.00	0.00	629,531.00	629,531.00	420,926.54	627,945.00	627,945.00	627,945.00
Total Nyusa									
		0.00	0.00	(629,531.00)	(629,531.00)	(420,926.54)	(627,945.00)	(627,945.00)	(627,945.00)
Division									
Nyusa									
Unit									
E6.2126 INTEREST AND PENALTIES		0.00	0.00	0.00	0.00	0.00	6,266.00	6,266.00	6,266.00
E6.2401 INTEREST & EARNINGS		0.00	0.00	0.00	0.00	21.25	0.00	0.00	0.00
Total Nyusa									
		0.00	0.00	0.00	0.00	(21.25)	(6,266.00)	(6,266.00)	(6,266.00)
Grand Total		0.00	0.00	(629,531.00)	(629,531.00)	(420,947.79)	(634,211.00)	(634,211.00)	(634,211.00)

NOTE: One or more accounts may not be printed due to Account Table restrictions.

DEBT SERVICE REVENUES

Date Prepared 04/21/2021 12:46 PM
Report Date. 04/21/2021
Account Table: DEBT REV
Alt. Sort Table:

BUD4050 1.0
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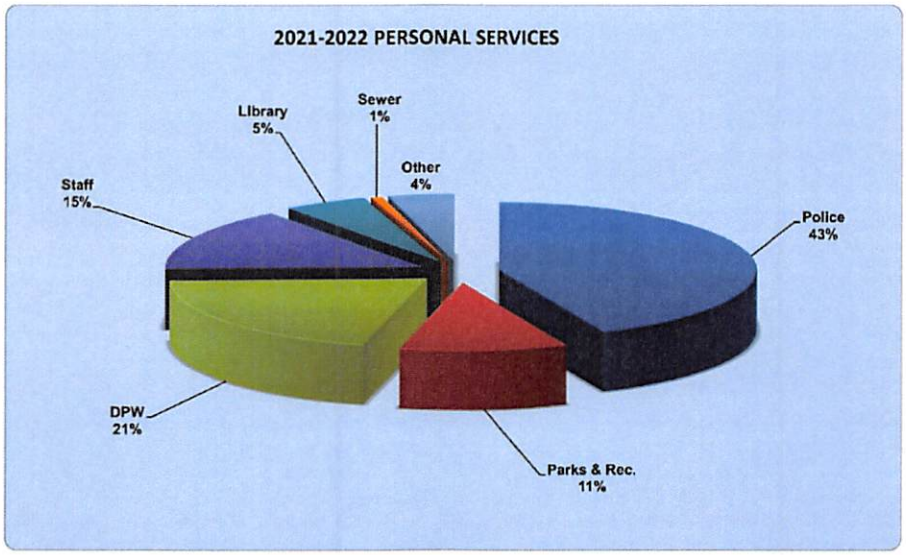
Prepared By: JEFFC

VILLAGE OF DOBBS FERRY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 6 To: 5

Account Description		2019 Actual Per 6-5	2020 Actual Per 6-5	Original 2021 Budget	Adjusted 2021 Budget	2021 Actual Per 6-5	2022 REQUESTED Stage	2022 RECOMMEND Stage	2022 ADOPTED Stage
Division 0000	0000								
Nyusa 2401	INTEREST & EARNINGS								
Unit									
V 2401 INTEREST & EARNINGS		48,215.36	41,261.96	0.00	0.00	4,715.57	0.00	0.00	0.00
Total Nyusa 2401 INTEREST & EARNINGS		(48,215.36)	(41,261.96)	0.00	0.00	(4,715.57)	0.00	0.00	0.00
Nyusa 2710	PREMIUM ON OBLIGATIONS								
Unit									
V 2710 PREMIUM ON OBLIGATIONS		0.00	0.00	0.00	0.00	320,517.50	0.00	0.00	0.00
Total Nyusa 2710 PREMIUM ON OBLIGATIONS		0.00	0.00	0.00	0.00	(320,517.50)	0.00	0.00	0.00
Nyusa 5031	INTERFUND TRANSFERS								
Unit									
V 5031 INTERFUND TRANSFERS		2,248,454.51	2,238,987.50	2,238,613.00	2,238,613.00	2,218,734.03	2,214,688.00	2,214,688.00	2,214,688.00
Total Nyusa 5031 INTERFUND TRANSFERS		(2,248,454.51)	(2,238,987.50)	(2,238,613.00)	(2,238,613.00)	(2,218,734.03)	(2,214,688.00)	(2,214,688.00)	(2,214,688.00)
Nyusa									
Unit									
V 5791 ADVANCE REFUNDING BOND		0.00	0.00	0.00	0.00	2,525,000.00	0.00	0.00	0.00
Total Nyusa		0.00	0.00	0.00	0.00	(2,525,000.00)	0.00	0.00	0.00
Grand Total		(2,296,669.87)	(2,280,249.46)	(2,238,613.00)	(2,238,613.00)	(5,069,067.10)	(2,214,688.00)	(2,214,688.00)	(2,214,688.00)

NOTE: One or more accounts may not be printed due to Account Table restrictions.



WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
BOARD OF TRUSTEES					
A1010.100	Official				
Trustees		6	$2,400	$2,400	$14,400
A1010.102					
Part-time Filming			$14,400	$14,400	$14,400
TOTAL A1010.1					$28,800
JUSTICE COURT					
A1110.100				$24,185	
Village Justice		1	$18,684		$18,684
Acting Justice		1	$5,501		$5,501
A1110.101				$144,993	
Court Clerk	(VIII-7)	1	$70,984		$70,984
Intermediate Clerk	(VIII-5)	1	$67,809		$67,809
Increments			$0		$0
Merit			$6,200		$6,200
A1110.102				$26,000	
Clerical as needed					$26,000
A1110.103				$7,000	
Overtime			$7,000		$7,000
A1110.104				$2,400	
Longevity			$2,400		$2,400
TOTAL A1110.1				$204,578	$204,578
MAYOR					
A1210.100				$4,800	
Mayor		1	$4,800		$4,800
TOTAL A1210.1			$4,800	$4,800	$4,800

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropriations
ADMINISTRATOR						
A1230.101					$247,226	
Administrator		1	$181,291	95%		$172,226
Secretary		1	$75,000			$75,000
Increments			$0	95%		-
					$2,000	
Medical Buy out			$2,000			$2,000
A1230.104					$0	
Longevity			$0			$0
TOTAL A1230.1					$249,226	$249,226
TREASURER						
A1325.101					$330,498	
Village Treasurer		1	$132,396	95%		$125,691
Deputy Treasurer		1	$82,000	99%		$81,024
Clerk Payroll	(X-5)	1	$74,528	99%		$73,783
Account Clerk		1	$50,000			$50,000
A1325.102					$0	
A1325.103					$1,000	
Part time			$0			$0
Overtime			$1,000			$1,000
A1325.104					$0	
Longevity			$0			$0
TOTAL A1325.1					$331,498	$331,498

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropriations
CLERK						
A1410.101					$102,332	
Village Clerk		1	$102,332			$102,332
Increments			$0			$0
A1410.104					$1,200	
Longevity			$1,200			$1,200
TOTAL A1410.1					$103,532	$103,532
LEGAL						
A1420.100					$7,000	
Prosecutor		1	$7,000			$7,000
TOTAL A1420.1					$7,000	$7,000
ELECTIONS						
A1450.102						
Inspectors		0	$0		$0	$0
& Poll Clerks			$10.00 meal allowance			
TOTAL A1450.1					$0	$0
RECORDS MANAGEMENT						
A1450.102					$0	
Clerical as needed						$0
TOTAL A1450.1					$0	$0

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropropriations
PUBLIC BUILDINGS						
A1620.101					$74,984	
Laborer I		1	$74,984			$74,984
Increments			$0			$0
A1620.103						
Overtime			$5,000		$5,000	$5,000
A1620.104						
Longevity			$0		$0	$0
TOTAL A1620.1					$79,984	$79,984
CENTRAL GARAGE						
A1640.101					$88,438	
Mechanic Foreman		1	$93,093	95%		$ 88,438
Out of Grade			$0			-
A1640.103					$0	
Overtime			$0			$ -
A1640.104					$0	
Longevity			$0			$ -
TOTAL A1640.1					$88,438	$88,438
TOTAL GENERAL GOVERNMENT SUPPORT						$ 1,097,856

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
POLICE DEPARTMENT					
A3120.101				$3,165,984	
Chief		1	$175,691		$175,691
Lieutenant		2	$148,117		$296,234
Sergeant		5	$132,246		$661,230
Sergeant (Y.O.)		1	$132,246		$132,246
Detective Patrolman		3	$129,371		$388,113
Patrolman after 4th yr		8	$114,997		$919,976
Patrolman 3rd yr		2	$83,641		$167,282
Patrolman 2nd year		1	$73,185		$73,185
Patrolman 1st year		3	$62,730		$188,190
Starting PO		1	$50,000		$50,000
Increments			$73,189		$73,189
Stipends (EMT)*			$27,000		$27,000
Out of Grade			$13,445		$13,445
A3120.102				$108,192	
Clerical as needed			$88,192		$88,192
Police Aide	(V-1) 44%		$20,000		$20,000
A3120.103				$267,384	
Overtime			$267,384		$267,384
A3120.104				$30,500	
Longevity			$30,500		$30,500
A3120.105				$126,147	
Holiday Pay			$126,147		$126,147
Increments			$0		$0
TOTAL A3120.1				$3,698,207	$3,698,207

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
JAIL					
A3150.102				$1,500	
Matrons			$1,500		$1,500
TOTAL A3150.1				$1,500	$1,500
TRAFFIC CONTROL					
A3310.102				$109,200	
School Guards			$109,200		$109,200
TOTAL A3310.1				$109,200	$109,200
ON STREET PARKING					
A3320.101				$100,826	
Comm. Svc. Wkr./Bus Dr.		1	$65,684		$65,684
Comm. Svc. Wkr./Bus Dr.		1/2	$65,684		$32,842
Merit		1	$1,150		$1,150
Merit		1	$1,150		$1,150
Increments			$0		$0
A3320.102				$41,485	
Pkg. Enf. Officer		1	$15.00 per hr.		$33,485
Waterfront Guards		2	$13.00 per hr.		$8,000
A3320.103				$4,500	
Overtime			$4,500		$4,500
A3320.104				$2,200	
Longevity		2	$1,100		$2,200
TOTAL A3320.1				$146,812	$149,012

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropropriations
FIRE DEPARTMENT						
A3410.100					$11,500	
Fire Chief		1	$5,000			$5,000
Asst. Chief		2	$2,500			$5,000
Training Officer		1	$1,500			$1,500
A3620.103					$7,000	
Mechanic O/T			$7,000			$7,000
Part-time Secretary			$0			$0
TOTAL A3410.1					$18,500	$18,500
SAFETY INSPECTION						
A3620.100					$393,923	
Building Insp		1	$150,949	95%		$143,402
Assist. Building Insp.	(XV-4)	1	$92,105	95%		$87,500
Data Proc. Liaison	(VIII-7)	1	$75,984			$75,984
Asst. Building Inspector/C.E.O.	(XIV-3)	1	$80,943			$80,943
Increments						$6,095
A3620.102					$47,200	
Part Time - Inspectors		1	$30,000			$30,000
Part Time - Office		1	$17,200			$17,200
A3620.103					$3,000	
Overtime			$3,000			$3,000
A3620.104					$2,400	
Longevity			$2,400			$2,400
TOTAL A3620.1					$445,523	$445,523
SAFETY OFFICER						
A3630.102					$0	
Safety Officer	PD	1	Stipend			$0
TOTAL A3630.1					$0	$0
TOTAL PUBLIC SAFETY						$4,422,942

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropriations
REGISTRAR OF VITAL STATISTICS						
A4020.102					$6,000	
Registrar		2	Stipend			$6,000
(Registrar @ $4,000 and Deputy @ $2,000)						
TOTAL 4020.1					$6,000	$6,000
TOTAL HEALTH						$6,000

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropriations
STREET ADMINISTRATION						
A5010.101					$198,136	
General Foreman		1	$125,558	95%		$119,280
Senior Clerk P/T	(XII-4)	1	$76,848	95%		$73,005
Merit			$3,000	95%		$2,850
Increments			$3,000			$3,000
A5010.103					$0	
Overtime			$0			$0
A5010.104					$1,300	
Longevity			$1,300			$1,300
TOTAL A5010.1					$199,436	$199,436
STREET MAINTENANCE						
					$454,068	
Motor Equip. Operator (Step II)		2	$87,323	95%		$165,914
Laborer II		1	$83,861			$83,861
Laborer I		1	$80,969			$80,969
Laborer		1	$74,984			$74,984
Starting Laborer		1	$47,340			$47,340
Increments						$0
Out of Grade			$1,000			$1,000
A5110.102					$6,250	
Summer Laborer		1	$6,250			$6,250
A5110.103					$30,000	
Overtime			$30,000			$30,000
A5110.104					$3,700	
Longevity			$3,700			$3,700
TOTAL A5110.1					$494,018	$494,018

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropriations
SNOW REMOVAL					
A5142.103				$55,000	
Overtime			$55,000		$55,000
TOTAL A5142.1				$55,000	$55,000
STREET LIGHTING					
A5182.101				$0	
Electrical Foreman		1	$0		$0
A5182.103				$2,000	
Overtime			$2,000		$2,000
A5182.104				$0	
Longevity			$0		$0
TOTAL A5182.1				$2,000	$2,000
PUBLIC TRANSPORTATION					
A5630.102					
Bus Driver/CSW		1/2	$65,684	$32,842	$32,842
Part-Time Bus Driver			$3,575	$3,575	$3,575
Merit			$0	$0	$0
Increments		1/2	$0		$0
Total A5630.1				$36,417	$36,417
TOTAL TRANSPORTATION					$766,870

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropriations
PARKS MAINTENANCE					
A7110.101				$213,647	
Park Foreman		1	$87,323		$87,323
Laborer I		1	$74,984		$74,984
Beginning Laborer I		1	$47,340		$47,340
Out of Grade			$4,000		$4,000
Increments			$0		$0
A7110.102		Part Time		$6,250	
Summer Laborers			$6,250		$6,250
A7110.103				$45,000	
Overtime			$45,000		$45,000
A7110.104				$1,200	
Longevity			$1,200		$1,200
TOTAL A7110.1				$266,097	$266,097
RECREATION					
A7140.101				$194,906	
Supt. of Recreation		1	$107,688		$107,688
Merit			$3,000		$3,000
Recreation Leader	(V-3)	1	$52,109		$52,109
Recreation Assistant	(V-3) 56%	1/2	$32,109		$32,109
Increments			$0		$0
A7140.102				$12,000	
Attendants/Prog. Ldrs.			$12,000		$12,000
A7140.104				$0	
Longevity			$0		$0
TOTAL A7140.1				$206,906	$206,906
SWIMMING POOLS					
A7150.102				$190,000	
Director/Guards, Attendants/Cashiers			$190,000		$190,000
TOTAL A7150.1				$190,000	$190,000

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
COMMUNITY CENTER					
A7185.102				$45,000	
Attendants/Prog. Ldrs.			$45,000		$45,000
TOTAL A7185.1				$45,000	$45,000
ADULT RECREATION					
A7620.102				$41,600	
Seasonal Leaders			$41,600		$41,600
TOTAL A7620.1				$41,600	$41,600
SUMMER CAMP					
A7989.102				$150,000	
Director/Counselors			$150,000		$150,000
TOTAL A7989.1				$150,000	$150,000
TOTAL PARKS AND RECREATION					$899,603

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
ZONING BOARD					
A5010.102				$800	
Clerical/Minutes		1	$800		$800
TOTAL A5010.1				$800	$800
ARCHITECTURAL/HISTORIC REVIEW BOARD					
A5015.102				$1,600	
Clerical/Minutes		1	$1,600		$1,600
TOTAL A5015.1				$1,600	$1,600
PLANNING BOARD					
A5020.101				$1,600	
Village Planner		1	$0		$0
A5020.102					
Clerical/Minutes		1	$1,600		$1,600
TOTAL A5020.1				$1,600	$1,600
SANITARY SEWERS					
A5120.103				$0	
Overtime			$0		$0
TOTAL A5120.1				$0	$0

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropropriations
SANITATION						
A8160.101					$676,186	
Motor Equip. Operator		3	$84,426			$253,278
Laborer I		2	$80,969			$161,938
Laborer I		2	$74,984			$149,968
Beginning Laborer I/Laborer I		1	$61,162			$61,162
Beginning Laborer I		1	$47,340			$47,340
Increments			$0			$0
Out of Grade			$2,500			$2,500
A8160.102					$6,250	
Summer Labor/Ranger		1	$6,250			$6,250
A8160.103					$16,500	
Overtime			$16,500			$16,500
A8160.104					$4,900	
Longevity			$4,900			$4,900
TOTAL A8160.1					$703,836	$703,836
STREET CLEANING						
A8170.101					$75,792	
Heavy Motor Equip. Op.		1	$79,781	95%		$75,792
Increments			$0	95%		$8.00
A8170.103					$20,000	
Overtime			$20,000			$20,000
A8170.104					$1,300	
Longevity			$1,300			$1,300
TOTAL A8170.1					$97,092	$97,092

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.		Cost by Unit	Annual Appropropriations
SHADE TREES						
A8560.103					$4,000	
Overtime			$4,000			$4,000
TOTAL A8560.1					$4,000	$4,000
TOTAL HOME AND COMMUNITY SERVICES						$809,128
TOTAL PERSONNEL SERVICES - GENERAL FUND					2021/2022	$8,022,400

WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
PUBLIC LIBRARY					
L7410.101				$270,717	
Director		1	$85,732		$85,732
Librarian II		1	$65,071		$65,072
Librarian II		1	$69,913		$69,913
Librarian I		1	$50,000		$50,000
Sr Library Clerk		1	$0		$0
Librarian Trainee		1	$0		$0
Increments			$0		$0
L7410.102				$173,835	
Library Assistant		1			$14,615
Clerks/Caretakers		8			$85,105
Pages		4			$19,125
Librarians		3			$63,990
Increments			$0		$0
L7410.104				$2,400	
Longevity			$2,400		$2,400
TOTAL L7410.1				$446,952	$446,952
TOTAL PERSONNEL SERVICES - LIBRARY FUND				2021/2022	$446,952

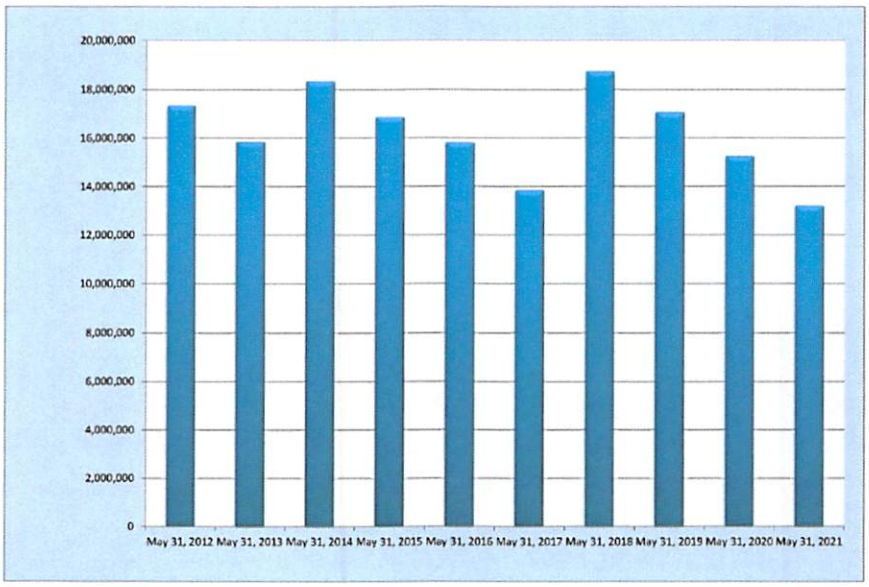
WAGES & SALARIES

Line Item	Title/ Grade-Step	No. of Positions	Rate of Comp.	Cost by Unit	Annual Appropropriations
SEWER FUND					
ES8120.101					
Village Administrator		1		5%	$9,065
Secretary to Village Administrator		1		5%	$3,578
Village Treasurer		1		5%	$6,916
General Foreman		1		5%	$6,529
Secretary to DPW		1		5%	$3,992
MEO Step II		1		5%	$4,565
MEO Step II		1		5%	$4,413
Building Inspector		1		5%	$7,891
Deputy Building Inspector		1		5%	$4,500
Lead Mechanic		1		1%	$974
Account Clerk - Payroll		1		1%	$814
Deputy Treasurer		1		1%	$847
Overtime					
ES8120.103					$7,000
TOTAL ES8120.1					$61,384
TOTAL PERSONNEL SERVICES - SEWER FUND				2021/2022	$61,384

LONG-TERM DEBT SUMMARY

SCHEDULE OF CAPITAL INDEBTEDNESS

TOTAL DEBT OUTSTANDING



BONDS OUTSTANDING AS OF MAY 31, 2021

FUND	PURPOSE	DATE ISSUED	INTEREST RATE	FINAL MATURITY	BALANCE 05/31/21	PRINCIPAL PAYMENT 2020/21	INTEREST PAYMENT 2020/21
Capital	2011 General Purpose	1/2011	3.00%	9/2024	0	610,000	10,675
Capital	2012 General Purpose	3/2012	2.00%	3/2026	560,000	105,000	15,688
Capital	2013 General Purpose	8/2013	2.00%	6/2021	330,000	315,000	11,400
Capital	2015 Refunding	5/2015	2.49%	10/2026	3,260,000	490,000	68,750
Capital	2017 General Purpose	10/2017	2.48%	10/2036	6,485,000	335,000	157,350
Capital	2020 Refunding	10/2017	2.48%	10/2036	2,520,000	5,000	73,871
					$ 13,175,000	$ 1,860,000	$ 358,734

TEN YEAR SUMMARY OF CAPITAL INDEBTEDNESS

YEAR END BALANCE	SERIAL BONDS	BOND ANT. NOTES	TOTAL DEBT
May 31, 2012	17,320,000	-	17,320,000
May 31, 2013	15,817,170	-	15,817,170
May 31, 2014	18,322,310	-	18,322,310
May 31, 2015	16,595,000	250,000	16,845,000
May 31, 2016	14,685,000	1,100,000	15,785,000
May 31, 2017	12,725,000	1,090,000	13,815,000
May 31, 2018	18,718,900	-	18,718,900
May 31, 2019	17,035,000	-	17,035,000
May 31, 2020	15,230,000	-	15,230,000
May 31, 2021	13,175,000	-	13,175,000

2020-21 DEBT SERVICE PAYMENTS

PURPOSE	Principal	Interest	Total
2012 General Purpose	105,000	14,588	119,588
2013 General Purpose	330,000	4,125	334,125
2015 Refunding	510,000	73,750	583,750
2017 General Purpose	340,000	150,600	490,600
2020 Refunding	575,000	111,625	686,625
	$ 1,860,000	$ 354,688	$ 2,214,688
Projected Debt Balance 5/31/2021	$ 11,315,000	$ 1,945,837	$ 13,260,837

Consider a resolution for Capital Fund Project Closeouts

Mr. Jeff Chuhta/Village Treasurer sent the following memo dated April 7, 2021 to Mayor Rossillo and the Board of Trustees:

Village of Dobbs Ferry

Mayor
Vincent Rossillo

Board of Trustees
Donna Cassell – Deputy Mayor
Maura Daroczy
Christy Knell
Michael Patino
Nicole Sullivan
Lawrence Taylor

Interim Village Administrator
Richard Leins

Village Treasurer
Jeff Chuhta

Village Clerk
Elizabeth Dreaper

Village Justice
David Koenigsberg

Memo

To: Mayor

Board of Trustees

From: Jeff Chuhta, Village Treasurer

CC: Richard Leins, Interim Village Administrator

Date: April 7, 2021

Re: Capital Fund Project Closeouts

I recommend that the Village closeout the following capital projects for fiscal year ending May 31, 2021:

Project	Amount	Transfer To
2011 Garbage Truck	$ 28,714.47	Debt Service Fund
2011 LED Streetlights	20,490.66	Debt Service Fund
2014 Building Improvements	266.74	Debt Service Fund
DPW Forman Vehicle	1.00	Debt Service Fund
Police Vehicle	1.00	Debt Service Fund
Building Dept. Vehicle	1.00	Debt Service Fund
Recreation Vehicle	2,003.40	Debt Service Fund
Fire Chief Vehicle	56.65	Debt Service Fund
Garbage Truck Packer Body	4,226.74	Debt Service Fund
Garbage Truck Cab, Chasis, & Packer Body	11,868.26	Debt Service Fund
Cedar Street Parking Lot	0.24	Debt Service Fund
Waterfront Park LED Conversion	3,625.00	Debt Service Fund
Total	**$ 71,255.16**	

Mr. Chuhta said there are a number of older projects that are complete and they were bonded projects, so we are looking to get approval to transfer the unspent bond proceeds to the debt service fund, which is required by New York State Law.

Trustee Patino offered the following resolution which was seconded by Deputy Mayor Cassell:

RESOLUTION 25-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY CONSIDERING CLOSING CAPITAL PROJECTS

RESOLVED, that the following capital projects be closed and the remaining unspent bond proceeds be transferred to the Debt Service Fund:

Project	Amount	Transfer To
2011 Garbage Truck	$ 28,714.47	Debt Service Fund
2011 LED Streetlights	20,490.66	Debt Service Fund
2014 Building Improvements	266.74	Debt Service Fund
DPW Forman Vehicle	1.00	Debt Service Fund
Police Vehicle	1.00	Debt Service Fund
Building Dept. Vehicle	1.00	Debt Service Fund
Recreation Vehicle	2,003.40	Debt Service Fund
Fire Chief Vehicle	56.65	Debt Service Fund
Garbage Truck Packer Body	4,226.74	Debt Service Fund
Garbage Truck Cab, Chasis, & Packer Body	11,868.26	Debt Service Fund
Cedar Street Parking Lot	0.24	Debt Service Fund
Waterfront Park LED Conversion	3,625.00	Debt Service Fund
Total	**$ 71,255.16**	

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	AYE: 7	NAY: 0	ABSTAIN: 0	RECUSE: 0	ABSENT/EXCUSED: 0
RESULT:	MOTION PASSES				

Consider a resolution to approve the audit of claims as submitted and recommended by the Village Treasurer

Mr. Chuhta said these are the normal audit of claims.

Trustee Patino offered the following resolution which was seconded by Trustee Sullivan:

RESOLUTION 26-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY TO APPROVE THE PAYMENT OF CLAIMS FOR APRIL 2021

BE IT RESOLVED, that the Board of Trustees hereby approves Claims Audit #4 for April 2021 as presented by the Village Treasurer:

Fund Distribution	Audit #4
A-General Fund	$ 299,494.96
CD-Special Grant Fund	4,000.00
CM-Special Purpose Fund	693.83
ES - Enterprise Sewer Fun	5,128.28
L- Library Fund	8,575.93
T-Trust & Agency Fund	11,365.00
Grand Total	$ 329,258.00

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	AYE: 7	NAY: 0	ABSTAIN: 0	RECUSE: 0	ABSENT/EXCUSED: 0
RESULT:	MOTION PASSES				

Consider a resolution authorizing the Chief of Police to purchase a new unmarked police vehicle

Chief of Police Manuel Guevara sent the following memorandum and attachments dated April 19, 2021 to Mayor Rossillo, the Board of Trustees, Jeff Chuhta/Village Treasurer and Liz Dreaper/Village Clerk:

POLICE DEPARTMENT
VILLAGE OF DOBBS FERRY
112 Main Street • Dobbs Ferry, New York 10522
Telephone (914) 693-5500 • Fax (914) 693-2040

MANUEL R. GUEVARA
Chief of Police

To: Mayor Vincent Rossillo and Board of Trustees

Richard Leins, Interim Village Administrator

Jeff Chuhta, Village Treasurer

Liz Dreaper, Village Clerk

From: Manuel R. Guevara, Chief of Police

Subject: Authorization to purchase a new unmarked police vehicle

Date: April 19, 2021

I am seeking permission to purchase a new 2021 Ford Utility Police Interceptor SUV for administrative use. I am attaching copies of three quotes from three separate dealerships.

We received the following quotes:

1. NYE Automotive Group - $40,135.00
2. Blaise Alexander Fleet and Commercial - $42,560.64
3. Whitmoyer Auto Group - $45,075.00

NYE Automotive Group submitted the most competitive quote of $40,135.00. They are on the New York State Office of General Services Contract #PC68947.

I have attached a specification sheet in regards to vehicle particulars.

I thank you for your assistance in this matter.

NYE AUTOMOTIVE GROUP

NYE Automotive Group
Fleet Department

Bid / Quote Submission

For Business / Organization: Village of Dobbs Ferry PD		*Fleet ID:*	QK482
Contact Info: c/o Greg Panzarella	845-218-9414	gregp.evs247gmail.com	
Quote Number: NYE-DOBBS-33021C		*Date Submitted:* 3/30/2021	

QTY.	VEHICLE	PRICING INFORMATION	
1	2021 Ford Utility Police Interceptor Explorer *"Admin Car"*	ORIGINAL PRICE:	$39,210.00
		DISCOUNTS:	($5,997.00)
		PURCHASE PRICE: *flat incl. tax & fees*	$33,213.00
Aftermarket Products & Accessories	EVS 24/7 Upfit	Add:	$4,814.50
Extended Warranty	60 mo / 125,000 miles / 5,000 Hours $0 Deductible	Add:	$2,085.00
Trade-In Vehicle	NONE	Subtract:	$0.00
Tax & Fees	Subtotal	Subtotal:	$40,112.50
	EXEMPT	Sales Tax:	$0.00
	WAIVED	Documentation Fee:	$0.00
	Required By NYS Law	NYS Inspection:	$10.00
	Required By NYS Law	NYS Tire Tax:	$12.50
	Client Will Title	NYS Title:	$0.00
	Client Will Register	*NYS Registration:	$0.00
**Note: NYS Registration fee amounts are "To Be Determined" and, when filed by the dealer, will not be owed until paperwork is filed & completed at DMV via COD unless other arrangements are made.*		TOTAL: *incl. aftermarkets, tax & fees*	$40,135.00

Vehicle Description:

Year	2021	Trim	Interceptor 500A Package	Engine	3.3L V6	Front	Cloth
Make	Ford	Exterior	Agate Black	Fuel	Gas	Rear	Cloth
Model	Explorer (K8A)	Interior	Ebony	Drive	AWD Automatic	WB	119"

Options included in quote (in addition to standard vehicle features):

Dark Car Feature	Interior Upgrade Package	Keyed Alike 1284X	Grill Wiring
Rear Locks, Handles, Windows Inoperable	Rear Mounting Plate	Rear Taillamp Housing Pre-Drilled	xxxxxxx

Additional Notes & Comments:

Quote includes NYE Exclusive Dealer Discount and Government Price Concession.
Quoted price includes delivery to EVS in Wappingers Falls.
EVS will deliver to end user within 30 days of receipt of vehicle.

Please note that quotes are based upon availability and may expire.

Quote Authorized By: 3/30/2021

THANK YOU!!!

NYE Automotive Group 1479 Genesee Street Oneida, NY 13421	Office: (315) 363-0600 Cell: (315) 886-1980 mdisalvo@nyeauto.com	Your Fleet Sales Contact: Matt DiSalvo	NYS OGS Contract # PC68947

Blaise Alexander Fleet and Commercial

405 Alexander Dr
Muncy, PA 17756
(570) 368-8677

Vehicle Quote for Dobbs Ferry Police Department

4/5/2021

2021 Ford Police Interceptor Utility Admin Unit	
MSRP	$39,460.00
Upfit by Emergency Vehicle Specialist	$4,814.50
Ford Premium Care 5yr/125,000 mile warranty $0 deductible	$2,700.00
Total MSRP	$46,974.50
Discount	$4,413.86
Selling Price	$42,560.64
	Plus Tax, Title & Tags

David Pierce

Business Elite Representative

Blaise Alexander Chevrolet

405 Alexander Drive

Muncy, PA 17756

Office: (570) 368-8677

Cell: (814) 688-6870

http://www.blaisealexanderchevy.com/

Prepared for:
Mr. Greg Panzarella
EMERGENCY VEHICLE SPECIALIST 24/7
1518 Rt. 9 Suite 1
Wappingers Falls, PA 12590
Office: 845-218-9414

Ship to:
QK482
VILLAGE OF DOBBS FERRY POLICE DEPARTMENT
112 Main Street
Dobbs Ferry, NY 10522

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125

Client Proposal

Prepared by:
Richard K McCord, Sr.
Office: 717-653-7080
Email: rmccord@whitmoyerautogroup.com
Quote ID: 032921-4
Date: 04/01/2021

Prepared for: Mr. Greg Panzarella
EMERGENCY VEHICLE SPECIALIST 24/7
Prepared by: Richard K McCord, Sr.
04/01/2021

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125 | Quote ID: 032921-4

Mr. Greg Panzarella
EMERGENCY VEHICLE SPECIALIST 24/7
1518 Rt. 9 Suite 1
Wappingers Falls, PA 12590
Office: 845-218-8414

Ship to:
QK482
VILLAGE OF DOBBS FERRY POLICE DEPARTMENT
112 Main Street
Dobbs Ferry, NY 10522

Re: Quote ID 032921-4 04/01/2021

Dear Mr. Panzarella,

Following is our proposal to furnish and deliver one (1) "new and unused" 2021 Police Interceptor Utility AWD. Please review and contact our office if you have any questions.

Your total cost to order, as per the NYS Contract Number PC60160, is $45,075.00. Price shown does reflect all new vehicle prep and 60-Day Temporary In-Transit Registration. Vehicle will be filled with fuel, washed and delivered to your location for upfitting.

OPTIONS:

Engine: 3.3L V6 Direct-Injection (FFV - non-Hybrid)	**CREDIT**-($3,250.00)
Engine: 3.0L V6 EcoBoost	ADD $ 750.00
18" 5-Spoke Full Face Wheel Covers w/Metal Clips (4)	ADD $ 50.00
Wheels: 18" Painted Aluminum (4)	ADD $ 450.00
Switchable Red/White Lighting in Cargo Area	ADD $ 50.00
Remote Keyless Entry Key Fob w/o Key Pad	ADD $ 325.00
Rear Auxiliary Air Conditioning	ADD $ 575.00
Badge Delete	no charge
OBD-II Split Connector	ADD $ 50.00

Ford is currently reporting a 16-18 week lead time for delivery of new orders.

Thank you for your time, and the opportunity to earn your business.

Sincerely,

Rick McCord

Richard K McCord, Sr.
Fleet Sales Manager
717-653-7080
rmccord@whitmoyerautogroup.com

NEW YORK STATE OF OPPORTUNITY. | Office of General Services Procurement Services

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125 | Quote ID: 032921-4

Selected Equip & Specs

Dimensions

• Exterior length: 198.8" • Exterior width: 78.9" • Exterior height: 69.4" • Wheelbase: 119.1" • Front track: 66.9" • Rear track: 66.9" • Min ground clearance: 7.4" • Front legroom: 40.9" • Rear legroom: 40.7" • Front headroom: 40.7" • Rear headroom: 40.4" • Front hiproom: 59.3" • Rear hiproom: 59.1" • Front shoulder room: 61.8" • Rear shoulder room: 61.3" • Passenger volume: 118.0cu.ft. • Cargo volume: 52.0cu.ft. • Cargo volume seats folded: 80.3cu.ft. • Maximum cargo volume: 80.3cu.ft.

Powertrain

• 285hp 3.3L DOHC 24 valve V-6 engine with variable valve control, port/direct injection • Recommended fuel : regular unleaded • ULEV II • 10 speed automatic transmission with overdrive • All-wheel • Fuel Economy City: N/A • Fuel Economy Highway: N/A • Capless fuel filler

Suspension/Handling

• Front independent strut suspension with anti-roll bar, gas-pressurized shocks • Rear independent multi-link suspension with anti-roll bar, gas-pressurized shocks • Electric power-assist rack-pinion Steering • Front and rear 18 x 8 black steel wheels • P255/60WR18 BSW AS front and rear tires

Body Exterior

• 4 doors * Driver and passenger power remote heated, manual folding door mirrors • Black door mirrors • Lip rear spoiler • Body-coloured bumpers • Class III trailer hitch • Trailer harness • Clearcoat paint • Front and rear 18 x 8 wheels • 1 front tow hook(s)

Convenience

• Dual zone front automatic air conditioning with air filter • Cruise control with steering wheel controls • Power windows • Driver and passenger 1-touch up • Driver and passenger 1-touch down • Power door locks • Manual tilt steering wheel • Manual telescopic steering wheel * Day-night rearview mirror with auto-dimming • Ford Fleet Telematics Internet access * SYNC 3 911 Assist emergency SOS • Wireless phone connectivity * Smart device integration * 2 1st row LCD monitors * Front cupholders • Dual visor mirrors * Full floor console • Driver and passenger door bins

Seats and Trim

• Seating capacity of 5 • Front bucket seats • 8-way 6-way power driver seat adjustment • Manual driver lumbar support • Power height adjustable driver seat • 4-way passenger seat adjustment * Centre front armrest • 35-30-35 folding rear split-bench seat • Cloth seat upholstery • Metal-look instrument panel insert

Entertainment Features

• AM/FM stereo radio * Auxiliary audio input • External memory control • Steering wheel mounted radio controls • 4 speakers * Streaming audio • Integrated roof antenna

Lighting, Visibility and Instrumentation

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Selected Equip & Specs (cont'd)

• LED low/high beam projector beam headlights • Fully automatic headlights • LED brakelights • Variable intermittent front windshield wipers • Speed sensitive wipers • Fixed interval rear windshield wiper • Rear window defroster • Fixed rearmost windows • Deep tinted windows • Front and rear reading lights • Tachometer • Camera(s) - rear with washer • Low tire pressure warning • Trip computer • Parking sensors • Trip odometer • Traction battery level gauge

Safety and Security

• 4-wheel ABS brakes • Brake assist with hill hold control • 4-wheel disc brakes • Electronic stability control • ABS and driveline traction control • Dual front impact airbag supplemental restraint system • Dual seat mounted side impact airbag supplemental restraint system • Curtain 1st and 2nd row overhead airbag supplemental restraint system • Knee airbag supplemental restraint system • Airbag supplemental restraint system occupancy sensor • Power door locks • Manually adjustable front head restraints • 3 manually adjustable rear head restraints

Dimensions

General Weights			
GVWR	6,840 lbs.	Payload	1,670 lbs.
Trailering Type			
Type	Regular	Harness	Yes
Class	III	Hitch	Yes
General Trailering			
Towing capacity	5000 lbs.		
Fuel Tank type			
Capacity	18.99 gal.	Capless fuel filler	Yes
Off Road			
Min ground clearance	7 "	Load floor height	31 "
Interior cargo			
Cargo volume	52.0 cu.ft.	Cargo volume seats folded	90.3 cu.ft.
Maximum cargo volume	90.3 cu.ft.	Length to rear seat	46.2 "
Maximum width	47.9 "		

Powertrain

Engine Type			
Block material	Iron	Cylinders	V-6
Head material	Aluminum	Ignition	Spark
Injection	Port/direct injection	Liters	3.3L
Orientation	Longitudinal	Recommended fuel	Regular unleaded
Valves per cylinder	4	Valvetrain	DOHC
Variable valve control	Yes		
Engine Spec			

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Prepared for: Mr. Greg Panzarella
EMERGENCY VEHICLE SPECIALIST 24/7
Prepared by: Richard K McCord, Sr.
04/01/2021 Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125 | Quote ID: 032921-4

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
K8A	Base Vehicle Price (K8A)	$40,845.00
Packages		
500A	Order Code 500A *Includes:* *- Engine: 3.3L V6 Direct-Injection Hybrid System (136-MPH top speed).* *- Transmission: 10-Speed Automatic* *- 3.73 Axle Ratio* *- GVWR: 6,840 lbs (3,103 kgs)* *- Tires: 255/60R18 AS BSW* *- Wheels: 18" x 8" 5-Spoke Painted Black Steel Includes polished stainless steel hub cover and center caps.* *- Radio: AM/FM/MP3 Capable Includes clock, 4-speakers, Bluetooth interface with hands-free voice command support (compatible with most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display.*	N/C
Powertrain		
99W	Engine: 3.3L V6 Direct-Injection Hybrid System *(136-MPH top speed).*	Included
44B	Transmission: 10-Speed Automatic	Included
STDAX	3.73 Axle Ratio	Included
STDGV	GVWR: 6,840 lbs (3,103 kgs)	Included
Wheels & Tires		
STDTR	Tires: 255/60R18 AS BSW	Included
STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel *Includes polished stainless steel hub cover and center caps.*	Included
Seats & Seat Trim		
F	Unique HD Cloth Front Bucket Seats w/Cloth Rear *Includes driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar) and passenger 2-way manual track (fore/aft, with manual recline).*	Included
Other Options		
PAINT	Monotone Paint Application	STD

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125 | Quote ID: 032921-4

As Configured Vehicle (cont'd)

Code	Description	MSRP
116WB	116" Wheelbase	STD
STDRD	Radio: AM/FM/MP3 Capable *Includes clock, 4-speakers, Bluetooth interface with hands-free voice command support (compatible with most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display.*	Included
65U	Interior Upgrade Package *Includes:* *- 1st & 2nd Row Carpet Floor Covering* *Includes front and rear floor mats.* *- Unique HD Cloth Front Bucket Seats w/Cloth Rear* *Includes driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar) and passenger 2-way manual track (fore/aft, with manual recline).* *- Center Floor Console Less Shifter* *Includes console and top plate with 2 cup holders. (Maintains column shifter).* *- SYNC 3 Communications & Entertainment System* *Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.*	$390.00
86T	Tail Lamp/Police Interceptor Housing Only *Pre-existing holes with standard twist lock sealed capability (does not include LED strobe) (eliminates need to drill housing assemblies).*	$60.00
153	Front License Plate Bracket	N/C
43D	Dark Car Feature *Courtesy lamps disabled when any door is opened.*	$25.00
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	$50.00
76D	Underbody Deflector Plate *Engine and transmission shield.*	$335.00
87R	Rear View Camera Not recommended with option (47E) 12.1" integrated computer screen. *Displayed in rear view mirror. Note: This option replaces the standard display in the center stack area. Note: Camera can only be displayed in the center stack (std) or the rear view mirror (87R).* *Includes:* *- Electrochromic Rear View Mirror* *Video is displayed in rear view mirror.*	N/C
68G	Rear-Door Controls Inoperable *Locks, handles and windows. Note: Can manually remove window or door disable plate with special tool. Note: Locks/windows operable from driver's door switches.*	$75.00
18D	Global Lock/Unlock Feature *Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates overhead console liftgate unlock switch and 45-second timer. Also eliminates the blue liftgate release button if ordered with remote keyless entry.*	N/C
59B	Keyed Alike - 1284x	$50.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125 | Quote ID: 032921-4

As Configured Vehicle (cont'd)

Code	Description	MSRP
16C	1st & 2nd Row Carpet Floor Covering *Includes front and rear floor mats.*	Included
549	Heated Sideview Mirrors	$60.00
76R	Reverse Sensing System	$275.00
19K	H8 AGM Battery (850 CCA/92-amp)	$110.00
60R	Noise Suppression Bonds (Ground Straps)	$100.00
Emissions		
425	50 State Emission System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.	STD
Interior Color		
F6_01	Charcoal Black	N/C
Exterior Color		
UM_01	Agate Black	N/C
Upfit Options		
ESP	Ford Extended Service Plan (ESP) - *PremiumCARE - 5 Year/125,000 miles* *$0 Deductible*	$2,475.00
EL&E	Emergency Lighting & Equipment-Inc: *As per attached estimate (Estimate #___) from Emergency Vehicle Specialist 24/7, as quoted on 3/29/2021.*	$4,814.50

SUBTOTAL	$49,664.50
Destination Charge	$1,245.00
TOTAL	$50,909.50

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mr. Greg Panzarella
EMERGENCY VEHICLE SPECIALIST 24/7
Prepared by: Richard K McCord, Sr.
04/01/2021 Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 125 | Quote ID: 032821-4

Pricing Summary - Single Vehicle

	MSRP
Vehicle Pricing	
Base Vehicle Price	$40,845.00
Options	$1,530.00
Colors	$0.00
Upfitting	$7,289.50
Fleet Discount	$0.00
Destination Charge	$1,245.00
Subtotal	$50,909.50

Pre-Tax Adjustments

Description	MSRP
Discount as per NYS/OGS Contract Number PC69160	-$5,834.50
Total	$45,075.00

Customer Signature

Acceptance Date

NEW YORK STATE OF OPPORTUNITY. | Office of General Services Procurement Services

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Chief Guevara discussed the purchasing of a new unmarked police vehicle. Chief Guevara said this unmarked vehicle was set up for the 2020/2021 budget. Chief Guevara said initially when he prepped this car he had a quote in the area of $46,000. Chief Guevara said we held off on the initial purchase as the pandemic hit and as we are coming out of the pandemic he wanted to see if we could be more fiscally responsible in purchasing a new vehicle, we had been contacted by an outside vendor who had gotten three different quotes from various dealerships off of the New York State contracts. Chief Guevara said it appears that Oneida Auto Group has come in with the most competitive price of $40,135.00 and would save the Village approximately $5,640.00. Chief Guevara said the vehicle that he currently operates is a 2014, so it's seven years old and the mileage is starting to get high. Chief Guevara said that is what the request is and he was talking to Mr. Chuhta about trying to get it while we are still in this current budget before the year closes out. Chief Guevara said we are figuring, even with the Board's permission, we may have a prolonged period because dealerships had closed so there is a turnaround potential on this replacement of maybe late summer.

A discussion was held and Chief Guevara and Mr. Chuhta addressed questions from the Board.

Trustee Sullivan offered the following resolution which was seconded by Trustee Patino:

RESOLUTION 27-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY AUTHORIZING THE CHIEF OF POLICE TO PURCHASE A NEW UNMARKED POLICE VEHICLE

WHEREAS the Village has received the following three quotes:

1. NYE Automotive Group - $40,135.00
2. Blaise Alexander Fleet and Commercial - $42,560.24
3. Whitmoyer Auto Group - $45,075.00

THEREFORE BE IT RESOLVED that the Board of Trustees hereby authorizes the Chief of Police to purchase a new unmarked police vehicle from NYE Automotive Group for an amount of $40,135.00 off of New York State Office of General Services Contract #PC68947.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to authorize the Interim Village Administrator to sign an application to purchase 5 permits for the Yonkers Organic Waste Yard

Ms. Jennifer Dorman/DPW Senior Office Assistant sent the following memorandum dated April 22, 2021 to Mayor Rossillo and the Board of Trustees:

VILLAGE OF DOBBS FERRY
Department of Public Works
112 Main Street
Dobbs Ferry, New York 10522
TEL: (914) 231-8507 • FAX: (914) 693-3470

Memorandum

To: Mayor Rossillo & the Board of Trustees

From: Jennifer Dorman, DPW Senior Office Assistant

Date: 4/22/2021

Re: Yonkers Organic Waste Permits

Every year, the Village of Dobbs Ferry enters into an agreement with the City of Yonkers for the use of their Organic Waste Yard. The City of Yonkers has recently implemented a permit system and now surrounding municipalities and landscapers must purchase permits for each truck that brings yard waste to their yard. The Dobbs Ferry DPW have five trucks that transport yard waste to the Yonkers Organic Waste Yard. The total cost for five permits is $900.00. I am requesteing that the Board of Trustees allow the Village Administrator to sign the attached application so we can continue to bring the Village's yard waste to the City of Yonker Organic Waste Yard. Thank you for your consideration.

The Organic Yard Permit Application for the City of Yonkers is as follows:

87 Nepperhan Ave
Room 212
Yonkers, NY 10701

CITY OF YONKERS
ORGANIC YARD
PERMIT APPLICATION

Phone: 914-377-6808
Fax: 914-377-6811
Website:
www.YonkersNY.gov

Requirements:

1. Application must be signed by the applicant before a Notary Public.
2. Must submit a clear copy of the Motor Vehicle Registration.
3. Must submit a copy of a valid Driver's License issued by the Motor Vehicle Department. If you do not have a Driver's License, a copy of a Motor Vehicle issued ID Card is required.
4. Must submit a copy of applicant's valid Home Improvement License issued by the City of Yonkers.
5. Payment may be submitted in Cash, Money Order or Business Check. Please make checks payable to The City of Yonkers. *Fees for vehicles are as follows:
   $400 for 1st vehicle
   $100 for 2nd vehicle
   $100 for 3rd vehicle
   $150 for 4th vehicle and any additional vehicles
6. Each bumper sticker must be placed on the left, front fender of permitted vehicle. Lost/damaged stickers will be replaced for a fee of $100 per sticker.
7. Must submit a list of all Yonkers clients. Include name, address and phone number. Please note: The number of Yonkers customers may determine the number of supplementary permits given to your business.
8. No permit shall be assignable or transferable.

Organic Use Site: 610 Nepperhan Avenue, Yonkers, NY 10703
Phone Number: (914) 377-6751

PLEASE NOTE:

***NO VEHICLE WITH A CAPACITY GREATER THAN 10 CUBIC YARDS WILL BE ISSUED A PERMIT OR BE ALLOWED TO DUMP AT THE SITE. ONLY LEAVES, LIGHT BRUSH, AND TREE LIMBS NO LARGER THAN 3" IN DIAMETER WILL BE ACCEPTED. LARGE TREE WASTE WILL NOT BE ACCEPTED.**

Permits are issued annually and are in effect from April 1st - Jan 15th

Mike Spano, Mayor
John Liszewski, Commissioner, Finance
Kerry O'Brien Hess, Director

87 Nepperhan Ave
Room 212
Yonkers, NY 10701

CITY OF YONKERS
ORGANIC YARD
PERMIT APPLICATION

Phone: 914-377-6808
Fax: 914-377-6811
Website:
www.YonkersNY.gov

Pursuant to the provisions of the Code of the City of Yonkers, I the undersigned respectfully petition for the below-listed license in the City of Yonkers, and for that purpose, I hereby provide the following answers to the questions contained herein.

Name: Village of Dobbs Ferry	Social Security #:	
Address (P.O. Boxes Not Accepted): 112 Main Street	Phone #: 914 231 8507	
City: Dobbs Ferry	State: New York	Zip: 10522
Name of Company:		
DBA/Trade or Display Name (If same name, enter N/A):		
Address:	Phone #:	
City:	State:	Zip:
Vehicle Information: **Attach copy of registration (s)**		
1st Vehicle: $400	**OFFICE USE ONLY—ORGANIC PERMIT #**	
Year: 2012	Make: MACK	Model: PACKER
Vin #: 1M2AV04C8CM00897	Plate #: AV 2745	Exp.:
2nd Vehicle: $100	**OFFICE USE ONLY—ORGANIC PERMIT #**	
Year: 2017	Make: MACK	Model: PACKER
Vin #: 1M2AX13C1H037134	Plate #: AY 2127	Exp.:
3rd Vehicle: $100	**OFFICE USE ONLY—ORGANIC PERMIT #**	
Year: 2004	Make: MACK	Model: PACKER
Vin #: 1M2K189C24M024893	Plate #: AY8914	Exp.:
4th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**	
Year: ~~19~~ 1999	Make: MACK	Model: PACKER
Vin #: 1M2B224C7XM004449	Plate #: AV2746	Exp.:
5th Vehicle: $150	**OFFICE USE ONLY— ORGANIC PERMIT #**	
Year: 2006	Make: GMC	Model: DUMP
Vin #: 1GDM7F1356F428432	Plate #: AV2776	Exp.:

Mike Spano, Mayor
John Liszewski, Commissioner, Finance
Kerry O'Brien Hess, Director

87 Nepperhan Ave
Room 212
Yonkers, NY 10701

City of Yonkers
Organic Yard
Permit Application

Phone: 914-377-6808
Fax: 914-377-6811
Website:
www.YonkersNY.gov

Pursuant to the provisions of the Code of the City of Yonkers, I the undersigned respectfully petition for the below-listed license in the City of Yonkers, and for that purpose, I hereby provide the following answers to the questions contained herein.

6th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:
7th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:
8th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:
9th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:
10th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:
11th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:
12th Vehicle: $150	**OFFICE USE ONLY—ORGANIC PERMIT #**		
Year:	Make:	Model:	
Vin #:		Plate #:	Exp.:

Mike Spano, Mayor
John Liszewski, Commissioner, Finance
Kerry O'Brien Hess, Director

I, _____, being duly sworn, deposes and says that all of the answers in the foregoing application are true.

Sworn and subscribed to before me
This _____day of _____, 20___.

Signature/Date:_____ Print name:_____

_____
Notary Public

Hold Harmless Clause

The contractor agrees to protect, defend, indemnify, and hold the City of Yonkers and its employees free and harmless from and against any and all losses, claims, liens, demands, and causes of action of every kind and character including, but not limited to the amount of judgments, penalties, interest, court cost, legal fees incurred by the City of Yonkers et al, death or damages to property (including property of the City of Yonkers et al) and without l imitations by enumeration, all other claims or demands of every character occurring or in anyway incident to, in connection with, or arising directly or indirectly out of the said agreement. The contractor agrees to investigate, handle, respond to, provide defense for, and defend any such claims, demands, or suit at its sole expense and agrees to bear all other costs and expenses related thereto, even if it (claims, etc) is groundless, false, or fraudulent.

_____ _____
Signature of Applicant (highest ranking) Company Official Date Witnessed by Date

Mr. Leins said this is the first year that permits are required and required to be paid for.

Ms. Dorman said they actually started last year, but were lenient because of the pandemic. Ms. Dorman said this is the first year that we have to pay for them. Ms. Dorman said there are five vehicles that we use to bring yard waste down to their dump in Yonkers and this is going to be a yearly thing moving forward.

Trustee Knell offered the following resolution which was seconded by Trustee Daroczy:

RESOLUTION 28-2021

RESOLUTION AUTHORIZING THE INTERIM VILLAGE ADMINISTRATOR TO SIGN AN APPLICATION TO PURCHASE 5 PERMITS FOR THE YONKERS ORGANIC WASTE YARD

WHEREAS, the City of Yonkers requires surrounding municipalities and independent landscapers to purchase permits.

WHEREAS, the Village of Dobbs Ferry Department of Public Works will be charged $900.00 to purchase 5 permits to utilize the City of Yonkers Organic Waste Yard.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Trustees of the Village of Dobbs Ferry hereby authorizes the Interim Village Administrator to sign an application with the City of Yonkers to purchase 5 permits for the Yonkers Organic Waste Yard.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Mayor Rossillo said the cost of the five permits is $900.00.

Consider a resolution to authorize the Interim Village Administrator to enter into an IMA with the County of Westchester regarding the collection of food scrap recycling

Ms. Jennifer Dorman/DPW Senior Office Assistant sent the following memorandum dated April 22, 2021 to Mayor Rossillo and the Board of Trustees:

VILLAGE OF DOBBS FERRY
Department of Public Works
112 Main Street
Dobbs Ferry, New York 10522
TEL: (914) 231-8507 • FAX: (914) 693-3470

Memorandum

To: Mayor Rossillo & the Board of Trustees

From: Jennifer Dorman, DPW Senior Office Assistant

Date: 4/22/2021

Re: Westchester County IMA: Food Scraps

As you are aware, there has been a Compost Drop Off site at the DPW Garage for the past couple of years. We currently pay Suburban Carting $400.00 per month to pick up the compost from our garage. Attached is an IMA that we would like for the Board to consider entering into with Westchester County. The IMA would allow the County to keep a better count of our compost numbers and see if there is demand for composting in our Village (which there is) and hopefully help us qualify for curbside compost pick-up in the future. This does not cost any additional money from the Village. We would pay Westchester County directly instead of Suburban Carting and Suburban would still pick up our compost. Thank you for your consideration.

The Refuse Disposal District No. 1 Intermunicipal Agreement for Residential Food Scrap Transportation & Disposal Program is as follows:

Westchester gov.com

George Latimer, County Executive
Vincent F. Kopicki, P.E., Commissioner
Department of Environmental Facilities

Refuse Disposal District No. 1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

This Agreement made this _____ day of _____, 20__, by and between

THE COUNTY OF WESTCHESTER, acting by and through REFUSE DISPOSAL DISTRICT NO. 1, a district created pursuant to Article 5-A of the New York State County Law, having an office and place of business at 270 North Avenue, New Rochelle, New York 10801 (hereinafter the "County" or "RDD"),
and
_____, a municipal Corporation of the State of New York, having an office and place of business at
_____, and a member of the County of Westchester Refuse Disposal District No. 1 (hereinafter the "Municipality").

WITNESSETH:

WHEREAS, in 1967, the County of Westchester ("County") undertook to investigate the problem of Solid Waste disposal in the County and to formulate environmentally sound, and economically viable solutions; and

WHEREAS, in 1974, pursuant to Resolution No. 162-1974, and as a result of the aforesaid investigation, the County Board of Legislators (hereinafter "WCBOL") adopted a Plan for Solid Waste Disposal in the County pursuant to which the County undertook to assist municipalities with the disposal of Municipally Collected Solid Waste, and placed an emphasis on resource recovery; and

WHEREAS, the WCBOL approved Act No. 32-1982 and created the District pursuant to Article 5-A of the New York State County Law; and

WHEREAS, the RDD from time-to-time develops additional programs to promote resource recovery for the benefit of the District members and the environment; and

WHEREAS, the County has determined that there exists an environmental benefit to the recycling of residential food scraps, has endeavored to make the collection and processing of residential food scraps economically feasible for municipalities, and has, therefore, established the Residential Food Scrap Transportation and Disposal Program ("RFSTAD"), participation in which is voluntary; and

WHEREAS, in order to memorialize and permit participation in RDD programs, the County enters into inter-municipal agreements ("IMAs") with the municipalities, and has created this IMA to permit participation in the RFSTAD; and

WHEREAS, the aforementioned Municipality seeks to take part in the RFSTAD and agrees to be bound by the terms and conditions of the RFSTAD as set forth herein, and as may be established or amended from time to time;

NOW, THEREFORE, in consideration of the terms and conditions contained herein, the parties agree as follows:

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

Section 1: Term and Purpose

(a) The term of this Agreement shall commence upon execution by the Commissioner of the County of Westchester Department of Environmental Facilities, and terminate on September 30, 2023, unless sooner terminated as hereinafterprovided.

(b) The Municipality shall, at its sole cost and expense, arrange for the collection of residential food scraps, as later defined herein, either through curbside collection arranged for or collected by the Municipality, or by establishing one (1) dedicated food scrap drop-off collection point using toters for collection.

(c) All toters used in connection with this IMA shall be 64 gallons in size ("Toters") and shall be clearly and permanently marked with appropriate "Recycling" and "Food Scrap" designations.

(d) The Municipality shall not accept commercial food scraps or food waste for handling, transportation, and/or disposal in connection with this IMA.

(e) "Food Scraps" shall be defined as edible and inedible, residential, spoiled, excess, and/or fragmented food, liquids, grease, food soiled non-coated papers, and compostable bags and items that have been certified as compostable by the Biodegradable Products Institute ("Food Scraps"). This definition may be modified from time to time, as may be required, or in accordance with the selected Organics Recycler's requirements, upon 30-days notice to the Municipality. Current requirements are provided in Schedule C.

(f) The County, either directly or through an agent, has or will enter into an agreement with one or more contractors for the transportation and disposal of residential food scraps to an end-point Organics Recycler, and shall pay for such transportation and disposal costs.

(g) The Municipality will receive from the County a notification of the designated transportation and disposal collection day. The County reserves the right to alter the collection schedule on 30 days prior notice.

(h) This Agreement shall be deemed executory only to the extent of money duly appropriated and made available by the County for the performance of the RFSTAD Program.

Section 2: Contamination

(a) Compliance with the acceptable materials guidelines of the Organics Recycler is required. Current requirements are annexed hereto as Schedule C. The County reserves the right to modify the acceptable materials from time to time, as may be required, upon 30-days notice to the Municipality.

(b) The Municipality shall monitor Food Scraps for contamination with unacceptable materials, and shall make best efforts to reduce and/or eliminate contamination.

(c) Copies of any educational materials provided to residents, if any have already been developed, shall be provided to the RDD.

(d) The RDD shall work with the Municipality to provide and to coordinate education programs to combat contamination of the Food Scraps, and to inform residents of and promote participation in the RFSTAD Program.

Section 3: Payment

(a) For the services to be rendered by the County pursuant to Section 2 above, the Municipality shall pay fees to the RDD in accordance with the fee schedule set forth in Schedule B, which is attached hereto and made a part hereof.

(b) Payments shall be made within thirty (30) days of receipt of an invoice from the County, by check payable to: "Refuse Disposal District No. 1, c/o Westchester County Department of Environmental Facilities", and shall be mailed or delivered to the Division of Solid Waste Management, Westchester County Department of Environmental Facilities, 270 North Avenue, 6th Floor, New Rochelle, New York 10801.

Section 4: Reporting

No later than March 1st of each year, the Municipality shall provide statistical information with respect to its residential food scrap recycling collections as may be maintained by the Municipality, including number of households participating.

Section 5: Insurance, and Defense and Indemnification

The Municipality shall procure and maintain insurance naming the County as additional insured, as provided and described in Schedule E, which is attached hereto and made a apart hereof. The Municipality shall provide proof of such insurance with the submittal of the signed IMA, upon request of the County, and upon any renewal of the term of the IMA. In addition to, and not in limitation of the insurance provisions contained in Schedule E, the Municipality agrees:

(a) Except for the amount, if any, of damage contributed to, caused by, or resulting from the sole negligence of the County, the Municipality shall indemnify and hold harmless the County, its officers, employees, agents, and elected officials from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorney's fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by the Municipality or third parties under the direction or control of the Consultant; and

(b) the Municipality shall provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto; and

(c) In the event the Municipality does not provide the above defense and indemnification to the County, and such refusal or denial to provide the above defense and indemnification is found to be in breach of this provision, then the Municipality shall reimburse the County's reasonable attorney's fees incurred in connection with the defense of any action, and in connection with enforcing this provision of the Agreement.

Section 6: Termination

This Agreement may be terminated at any time by mutual agreement of the parties or upon thirty (30) days written notice by one party to the other party. In the event that this Agreement is terminated prior to the expiration date set forth in Section 1(a), above, all fees and payments owing to the County shall be immediately due and payable by the Municipality.

Section 7: Assignment, Subcontracting, and Agency

(a) Any purported delegation of duties or assignment of rights under this Agreement without the prior express written consent of the County is void. The Municipality shall not subcontract any part of its work or duties under this Agreement without the written consent of the County. All subcontracts shall provide that subcontractors are subject to all terms and conditions set forth in the contract documents. All work performed by a subcontractor shall

be deemed work performed by the Municipality.

(b) Nothing herein contained shall be construed to create a co-partnership between the County and the Municipality or to constitute either party as the agent of the other.

Section 8: Compliance with Law

(a) If the Municipality's residential food waste collection program includes a drop-off collection point, the Municipality shall provide to the RDD proof of compliance with 6 NYCRR Part 360 for its designated drop-off collection point.

(b) To the extent required by law, the Municipality shall conduct such site-specific environmental review(s) as necessary to comply with the State Environmental Quality Review Act ("SEQRA") and its implementing regulations. Such reviews shall be coordinated with the County as an involved agency. The Municipality shall include with this signed Agreement evidence of its compliance with SEQRA, e.g., a Negative Declaration, a Findings Statement, or the minutes or a Resolution of the Municipality's governing body including a statement as to its Type II classification, if so determined.

(c) In executing their respective responsibilities under this Agreement, the County and the Municipality shall comply with all applicable federal, state, and local laws, rules and regulations.

Section 9: No Discrimination

The County and the Municipality shall not discriminate against any person on the basis of race, creed, religion, color, gender, age, national origin, ethnicity, alienage or citizenship status, disability, marital status, sexual orientation, familial status, genetic predisposition or carrier status in the performance of this Agreement.

Section 10: Notices

All notices of any nature referred to in this Agreement shall be in writing and sent by registered or certified mail postage pre-paid, to the respective addresses set forth below or to such other addresses as the respective parties hereto may designate in writing:

To the County:
Department of Environmental Facilities
Division of Solid Waste Management
270 North Avenue, 6th Floor
New Rochelle, New York 10801

with an electronic copy to:
Louis Vetrone, Deputy County Attorney
to: LJV3@westchestergov.com
Melissa-Jean Rotini, Director of Environmental Management Operations
to: MJR9@westchestergov.com

with a copy to:
Westchester County Attorney
148 Martine Avenue, 6th Floor
White Plains, New York 10601

To the Municipality:

_____
_____
_____
_____

or to such other addresses as either party may designate by notice.

Section 11: General Clauses

(a) This Agreement and any attachments constitute the entire Agreement between the parties with respect to the subject matter hereof and shall supersede all previous negotiations, commitments, and writings. It shall not be released, discharged, changed, or modified except by an instrument in writing signed by a duly authorized representative of each of the parties.

(b) Notwithstanding the foregoing, the RDD reserves the right to alter or amend the definition of Food Scraps from time-to-time as necessary for compliance with the regulations of the Organics Recycler responsible for final disposal.

(c) This Agreement shall not be enforceable until executed on behalf of the parties and approved by the Office of the County Attorney.

(d) This Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

(e) This Agreement shall be construed and enforced in accordance with the laws of the State of New York.

IN **WITNESS WHEREOF,** the County and the Municipality have caused this Agreement to be executed.

THE COUNTY OF WESTCHESTER

_____ _____

By: Dated
Vincent F. Kopicki, P.E.
Commissioner
Department of Environmental Facilities

THE MUNICIPALITY

By: _____ _____
Name: _____ Dated
Title: _____

Authorized by the Municipality by _____ on the _____ day of _____.

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

Authorized by Act No.: 2020-170 adopted by the Board of Legislators of the County of Westchester on the 5th day of October 2020, and signed by County Executive George Latimer on _____.

Approved by the Westchester County Board of Acquisition and Contract on the 8th day of August 2020 (No.: 78564: Sani-Pro Disposal Services Corp/.d/b/a Suburban Carting, Co.).

Approved as to form and manner of execution:

_____
David Vutera
Associate County Attorney

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

MUNICIPALITY'S ACKNOWLEDGEMENT

STATE OF NEW YORK)
COUNTY OF WESTCHESTER) ss.:

On this _____day of _____, 2020, before me personally came _____, to me known, and known to me to be the_____ of _____, the municipal corporation described in and which executed the within instrument, who being by me duly sworn did depose and say that he/she resides at _____ and that he/she signed his/her/their name(s) thereto by authority of the board of said municipal corporation.

_____
Notary Public

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

CERTIFICATE OF AUTHORITY
(Municipality)

STATE OF NEW YORK)

COUNTY OF WESTCHESTER) ss.:

I, _____, and officer other than the officer signing the agreement, herby certify that I am the _____ of the _____, a municipal corporation duly organized in good standing under the New York State _____Law named in the foregoing agreement that _____, who signed said agreement on behalf of the Municipality was, at the time of execution _____ of the Municipality, that said agreement was duly signed on behalf of said Municipality by authority of its _____ thereunto duly authorized, and that such authority is in full force and effect at the date hereof.

_____
Name: _____
Title: _____

On this _____day of _____, 2020, before me personally came _____, to me known, and known to me to be the_____ of _____, the municipal corporation described in and which executed the within certificate, who being by me duly sworn did depose and say that he/she resides at _____ and that he/she signed his/her/their name(s) thereto by authority of the board of said municipal corporation.

_____
Notary Public

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

Schedule A: Municipal Residential Food Scrap Collection Program

(to be completed by the Municipality)

Municipality: _____

Program Type: ☐ Drop-off Location ☐ Curbside Collection ☐ Both

Drop-off Location Site Name and Address:

_____

_____

_____

☐ Registered pursuant to 6 NYCRR Part 362-3.2(c) (attach a copy of the registration)
☐ Exempt pursuant to 6 NYCRR Part 362-3.3(a)

Program Contact:

Name: _____

Telephone: _____

E-mail: _____

Does the program require enrollment?
☐ No
☐ Yes: Number of households currently enrolled: _____

Does the program have a limit on the number of households permitted to participate?
☐ No
☐ Yes: Limit: _____

Service type requested:
☐ The Municipality will deliver to Contractor's Transfer Station:
☐ using a curbside collection vehicle.
☐ by delivering Toters to the Transfer Station.
☐ The Contractor will collect from one Residential Food Scrap Drop-off Collection Program site.

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

Schedule B: Fees

In consideration of the services provided by the County, the Municipality shall pay the RDD in accordance with the following fee schedule for the period from October 12, 2020, through and including October 31, 2020.

Service:	Municipal Fee:
Transportation and Disposal from the Municipality's Residential Food Scrap Drop-off Collection Program, once weekly:	$29.28/ton*
Transportation and Disposal of the Municipality's Residential Food Scrap Collection Program, which has been delivered to Contractor's Transfer Station:	$15.00/ton* up to 19.99 tons in a single calendar year
Transportation and Disposal of the Municipality's Residential Food Scrap Collection Program, which has been delivered to Contractor's Transfer Station:	$10.00/ton* for tonnage of 20 tons or more in a single calendar year

*For purposes of this fee schedule, tonnage shall be averaged based upon the number of Toters collected from the Municipal Drop-off Location, with the weight of each Toter being calculated at 200 lbs per Toter. It is expressly acknowledged and agreed by the parties that there will be no adjustment or reduction for partially filled Toters and that each Toter will be calculated using the maximum estimated weight.

Effective November 1, 2020, and for each subsequent year of the term of this Agreement, and any extensions thereto, each item in the fee schedule shall increase the amount of the Adjustment Factor as determined in connection with the District's Solid Waste Inter-Municipal Agreement, whether or not the Municipality is party to the Solid Waste IMA.

No local municipality shall charge a fee to any resident or any other local municipality in connection with this Agreement.

Schedule C: Organics Recycler's Material Guidelines

[Page Intentionally Blank- Guidelines Attached]

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

Schedule D: Grant Information – For Informational Purposes Only

Currently, the NYSDEC has grant opportunities available for supplies to establish a Food Scrap Drop-off Collection Site. This information is subject to change and/or modification by the NYSDEC and is provided by the County solely for informational purposes.

Ensure your organization is registered in the NYS Grants Gateway:

1) Visit https://grantsmanagement.ny.gov/ to complete the registration.

2) Download and complete the Registration Form for Administrators. Send with accompanying documentation by mail to: Grants Management, 99 Washington Avenue Room 1550, Albany, NY 12210-2814.

3) If your organization does not already have a New York State SFS Vendor ID, the Grants Management staff will obtain one for you. To do so, you must download, complete, and attach the Substitute W-9 Form. If your organization already has an SFS Vendor ID, do not submit a Substitute W-9 form. Please note, the process for obtaining an SFS Vendor ID can take 3-5 business days.

4) Attach an organizational chart showing the head of your organization that identifies current leadership and staff members by position, name, and title. A Sample Organization Chart is available for you to view online.

Please note: New York State Grants Management reserves 5-10 business days from the receipt of complete materials to process a registration request.

Once your organization is enrolled, complete the application for the NYS DEC Municipal Waste Reduction and Recycling Program ("MWRR")

1) Search for the "Municipal Waste Reduction and Recycling Program" under grant opportunities. Then begin filling out the electronic Grant Opportunity. *Pro Tip*: The Gateway has a safety feature which automatically logs off after 3 minutes of inactivity.

2) Access the Application using the Application Search.

3) Click the Forms Menu link.

4) Complete the Project Site Address and Program Specific Questions forms. These forms are required for all grant applications.

- Provide a thorough explanation of the program for which you will use the containers, and provide an estimated lifespan
- Not all program specific questions listed require answers. If a question is clearly for another type of recycling program just place "N/A" in the answer field.

5) Complete the Budget and Workplan forms as directed by the DEC. These forms are required for most grant applications.

6) When completing the Budget Table, all composting bins and toters will be placed under the "Equipment" category.

7) Upload additionally required materials to the Pre-submission Uploads and/or Grantee Document Folder as directed by the State agency.

8) As changes are made, be sure to click the Save button on each page.

9) Click the Check Global Errors button to make certain your application is without errors.

10) Use the Print Application feature to preview the application.

11) To submit the application, ensure the user is logged into the Grants Gateway as either a Grantee System Administrator or a Grantee Contract Signatory. Only users in one of these roles will be able to submit. Verify user roles by clicking on the details link near the top of the page.

Refuse Disposal District #1 Inter-Municipal Agreement:
Residential Food Scrap Transportation & Disposal Program

Schedule E: Standard Insurance Provisions (Municipality)

1. Prior to commencing work, and throughout the term of the Agreement, the Municipality shall obtain at its own cost and expense the required insurance as delineated below from insurance companies licensed in the State of New York, carrying a Best's financial rating of A or better. Municipality shall provide evidence of such insurance to the County of Westchester ("County"), either by providing a copy of policies and/or certificates as may be required and approved by the Director of Risk Management of the County ("Director"). The policies or certificates thereof shall provide that ten (10) days prior to cancellation or material change in the policy, notices of same shall be given to the Director either by overnight mail or personal delivery for all of the following stated insurance policies. All notices shall name the Municipality and identify the Agreement.

If at any time any of the policies required herein shall be or become unsatisfactory to the Director, as to form or substance, or if a company issuing any such policy shall be or become unsatisfactory to the Director, the Municipality shall upon notice to that effect from the County, promptly obtain a new policy, and submit the policy or the certificate as requested by the Director to the Office of Risk Management of the County for approval by the Director. Upon failure of the Municipality to furnish, deliver and maintain such insurance, the Agreement, at the election of the County, may be declared suspended, discontinued or terminated.

Failure of the Municipality to take out, maintain, or the taking out or maintenance of any required insurance, shall not relieve the Municipality from any liability under the Agreement, nor shall the insurance requirements be construed to conflict with or otherwise limit the contractual obligations of the Municipality concerning indemnification.

All property losses shall be made payable to the "County of Westchester" and adjusted with the appropriate County personnel.

In the event that claims, for which the County may be liable, in excess of the insured amounts provided herein are filed by reason of Municipality's negligent acts or omissions under the Agreement or by virtue of the provisions of the labor law or other statute or any other reason, the amount of excess of such claims or any portion thereof, may be withheld from payment due or to become due the Municipality until such time as the Municipality shall furnish such additional security covering such claims in form satisfactory to the Director.

In the event of any loss, if the Municipality maintains broader coverage and/or higher limits than the minimums identified herein, the County shall be entitled to the broader coverage and/or higher limits maintained by the Municipality. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

2 The Municipality shall provide proof of the following coverage (if additional coverage is required for a specific agreement, those requirements will be described in the Agreement):

a) Workers' Compensation and Employer's Liability. Certificate form C-105.2 or State Fund Insurance Company form U-26.3 is required for proof of compliance with the New York State Workers' Compensation Law. State Workers' Compensation Board form DB-120.1 is required for proof of compliance with the New York State Disability Benefits Law. Location of operation shall be "All locations in Westchester County, New York."

Where an applicant claims to not be required to carry either a Workers' Compensation Policy or Disability Benefits Policy, or both, the employer must complete NYS form CE-200, available to download at: http://www.wcb.ny.gov.

If the employer is self-insured for Workers' Compensation, he/she should present a certificate from the New York State Worker's Compensation Board evidencing that fact (Either SI-12, Certificate of Workers' Compensation Self-Insurance, or GSI-105.2, Certificate of Participation in Workers' Compensation Group Self-Insurance).

b) Commercial General Liability Insurance with a combined single limit of $1,000,000 (c.s.1) per occurrence and a $2,000,000 aggregate limit naming the "County of Westchester" as an additional insured on a primary and non-contributory basis. This insurance shall include the following coverages:

i. Premises - Operations.
ii. Broad Form Contractual.
iii. Independent Contractor and Sub-Contractor.
iv. Products and Completed Operations.

c) Commercial Umbrella/Excess Insurance: $2,000,000 each Occurrence and Aggregate naming the "County of Westchester" as additional insured, written on a "follow the form" basis.

NOTE: Additional insured status shall be provided by standard or other endorsement that extends coverage to the County of Westchester for both on-going and completed operations.

d) Automobile Liability Insurance with a minimum limit of liability per occurrence of $1,000,000 for bodily injury and a minimum limit of $100,000 per occurrence for property damage or a combined single limit of $1,000,000 unless otherwise indicated in the contract specifications. This insurance shall include for bodily injury and property damage the following coverages and name the "County of Westchester" as additional insured:

(i) Owned automobiles.
(ii) Hired automobiles.
(iii) Non-owned automobiles.

3. All policies of the Municipality shall be endorsed to contain the following clauses:

(a) Insurers shall have no right to recovery or subrogation against the County (including its employees and other agents and agencies), it being the intention of the parties that the insurance policies so effected shall protect both parties and be primary coverage for

any and all losses covered by the above-described insurance.

(b) The clause "other insurance provisions" in a policy in which the County is named as an insured, shall not apply to the County.

(c) The insurance companies issuing the policy or policies shall have no recourse against the County (including its agents and agencies as aforesaid) for payment of any premiums or for assessments under any form of policy.

(d) Any and all deductibles in the above described insurance policies shall be assumed by and be for the account of, and at the sole risk of, the Municipality.

Ms. Dorman said we currently pay $400.00/month to Suburban Carting to pick up our scraps and now the County is going to take over and they will be able to keep track of compost recycling numbers. Ms. Dorman said instead of paying Suburban we are going to pay the County.

Ms. Dorman addressed questions from the Board.

Trustee Knell offered the following resolution which was seconded by Trustee Taylor:

RESOLUTION 29-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY AUTHORIZING THE INTERIM VILLAGE ADMINISTRATOR TO ENTER INTO AN INTERMUNICIPAL AGREEMENT WITH THE COUNTY OF WESTCHESTER FOR THE COLLECTION OF COMPOST

WHEREAS, the Village of Dobbs Ferry will enter into an IMA with Westchester County for the collection of food scraps.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Trustees of the Village of Dobbs Ferry hereby authorizes the Interim Village Administrator to enter into an IMA with Westchester County for the collection of compost at the DPW Garage.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to declare two 8 foot Henderson Snow Plows as surplus equipment and to authorize the General Foreman to place them for auction

Ms. Jennifer Dorman/DPW Senior Office Assistant sent the following memorandum dated April 22, 2021 to Mayor Rossillo and the Board of Trustees:

VILLAGE OF DOBBS FERRY
Department of Public Works
112 Main Street
Dobbs Ferry, New York 10522
TEL: (914) 231-8507 • FAX: (914) 693-3470

Memorandum

To: Mayor Rossillo & the Board of Trustees

From: Jennifer Dorman, DPW Senior Office Assistant

Date: 4/22/2021

Re: Two Surplus Plows

We are requesting permission to declare two 8 foot Henderson plows as surplus and auction them on Auctions International. The two plows are too heavy for our current equipment and are unusable by our Department. Thank you for your consideration.

Ms. Dorman said there are two plows that are too big for our trucks and they bend the frame of the trucks if we use them. Ms. Dorman said we want to sell the two plows.

Ms. Dorman addressed questions from the Board.

Trustee Knell offered the following resolution which was seconded by Trustee Sullivan:

RESOLUTION 30-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY AUTHORIZING THE DEPARTMENT OF PUBLIC WORKS TO DECLARE TWO PLOWS AS SURPLUS AND AUTHORIZE THE GENERAL FOREMEN TO AUCTION THEM OFF

WHEREAS, the Department of Public Works has two 8 foot Henderson plows whish are too heavy for our current equipment and are unusable.

WHEREAS, the Department of Public Works would like to declare them surplus so we can put them on Auctions International.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Trustees of the Village of Dobbs Ferry hereby authorizes the Department of Public Works to declare two Henderson plows as surplus and grants permission to put it on Auctions International.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to dispose of "end of life" surplus computer equipment

Ms. Jennifer Dorman/DPW Senior Office Assistant sent the following memorandum dated April 22, 2021 to Mayor Rossillo and the Board of Trustees:

VILLAGE OF DOBBS FERRY
Department of Public Works
112 Main Street
Dobbs Ferry, New York 10522
TEL: (914) 231-8507 • FAX: (914) 693-3470

Memorandum

To: Mayor Rossillo & the Board of Trustees

From: Jennifer Dorman, DPW Senior Office Assistant

Date: 4/22/2021

Re: Surplus AV Equipment

We are currently in the process of upgrading our AV equipment and as a result of that we have some equipment that is not needed and we would like to dispose of them. Most of the items are old cabling and damaged or outdated equipment. We are asking for permission to dispose of "end of life" surplus computer equipment. Thank you for your consideration.

Ms. Dorman said as part of the audio-visual upgrades we were cleaning out the AV room to make space for the new equipment. Ms. Dorman said there is a lot of equipment that is either damaged, doesn't work or is outdated and we want permission to either recycle, auction it off or throw away the old computer equipment.

Trustee Knell offered the following resolution which was seconded by Trustee Sullivan:

RESOLUTION 31-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY AUTHORIZING THE DEPARTMENT OF PUBLIC WORKS TO DISPOSE OF END OF LIFE SURPLUS COMPUTER EQUIPMENT

WHEREAS, the Department of Public Works will dispose of outdated and damaged computer equipment leftover from the AV room equipment upgrade.

WHEREAS, the Village's IT person will determine if the equipment can be disposed of, auctioned off on Auctions International or recycled.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Trustees of the Village of Dobbs Ferry hereby authorizes the Department of Public Works to dispose of end of life surplus computer equipment.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to authorize the Interim Village Administrator to execute a Public-Private Partnership Agreement with Jazz Forum Arts in connection with the 2021 Dobbs Ferry Summer Music Series

The proposed Public-Private Partnership Agreement with Jazz Forum Arts in connection with the 2021 Dobbs Ferry Summer Music Series is as follows:

AGREEMENT

THIS AGREEMENT made this _____day of _____ 2021 by and between

VILLAGE OF DOBBS FERRY, a municipal corporation of the State of New York, with an address at 112 Main Street, Dobbs Ferry, New York 10522 (hereinafter "Village")

-and-

JAZZ FORUM ARTS having an address at 1 Dixon Lane Tarrytown, New York 10591 (hereafter the "JFA")

RECITALS

WHEREAS, the Village owns certain real property located within the Village, including Waterfront Park; and

WHEREAS, the Village desires to promote, facilitate and encourage concerts and other art and cultural events within the Village for the benefit of its residents and other members of the public; and

WHEREAS, JFA has specialized experience in producing concerts and art events and the Village desires to enter into a public/private relationship with JFA for the sponsorship of programs focusing on music and the arts upon the terms and conditions set forth herein; and

WHEREAS, the parties desire to foster this public/private partnership and enter into this Agreement for promotion of the arts within the Village, including the production of concerts at Waterfront Park.

WITNESSETH:

1. **Scope of Work:**

JFA shall book talent, produce and promote eight (8) free Wednesday evening concerts of Jazz and World Music, weather permitting, at the Village's Waterfront Park ("Waterfront Park") in accordance with the attached **Exhibit "A"**. JFA shall supervise all contract and professional services and staffing related thereto (the "Work"). The Work shall be carried out by JFA in accordance with current industry standards and trade practices and in compliance with all safety

and protective measures as mandated by Executive Order or other law, regulation or rule in connection with the Statewide Health Emergency or other risks posed by the COVID-19 pandemic.

2. **Term:**

The term of this Agreement shall be from July 1, 2021 through August 31, 2021 during which JFA shall produce and present the 2021 edition of the annual Dobbs Ferry Summer Music Series at Waterfront Park. JFA shall report to the Village, as the Village may request, on its progress toward completing the Work, and shall immediately inform the Village in writing of any cause for delay in the performance of its obligations under this Agreement.

3. **Contract Amount:**

For the Work to be performed pursuant to this Agreement, JFA shall be paid an amount not-to-exceed FIVE THOUSAND DOLLARS ($5,000.00). Any expense in excess of $5,000 related in any way to this Agreement shall be the obligation JFA. In no event shall the Village's obligations under this Agreement exceed $5,000.00. Except as otherwise expressly stated in this Agreement, no payment shall be made by the Village for out-of-pocket expenses or disbursements made by JFA in connection with the Work hereunder. JFA shall, at no additional charge, furnish all labor, services, materials, tools, equipment and other appliances necessary to complete the Work, unless specific additional charges are expressly permitted under this Agreement. Payments shall be made upon presentation of an invoice by JFA to the Village in accordance with the following schedule: $2,500 after the 4th concert and $2,500 after the 8th and final concert. The parties recognize and acknowledge that the obligations of the Village under this Agreement are subject to the Village Budget and that no liability shall be incurred by the Village beyond the monies agreed to herein. The Village shall pay amounts due under this Agreement exclusively from legally available funds appropriated for this purpose. The Village shall retain the right, upon

the occurrence of the adoption of any Village Budget by its Board of Trustees during the term of this Agreement or any amendments or extensions thereto, and for a reasonable period of time after such adoption(s), to conduct an analysis of the impacts of any such Village Budget on Village finances. After such analysis, the Village shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates set forth herein. If the Village subsequently offers to pay a reduced amount, then JFA shall have the right to terminate this Agreement upon reasonable prior written notice.

4. **Village's Right To Audit**

Prior to the making of any payments hereunder, the Village may, at its option, audit such books and records of JFA as are reasonably pertinent to this Agreement to substantiate the basis for payment. The Village will not withhold payment pursuant to this paragraph for more than thirty (30) days after payment would otherwise be due pursuant to the provisions of this Agreement, unless the Village shall find cause to withhold payment in the course of such audit or JFA fails to cooperate with such audit. The Village shall, in addition, have the right to audit such books and records subsequent to payment, if such audit is commenced within one year following termination of this Agreement.

5. **Right to Terminate:**

The Village, upon thirty (30) days' notice to JFA, may terminate this Agreement in whole or in part when the Village deems it to be in its best interest.

6. **Insurance Requirements/Hold Harmless:**

JFA agrees to procure and maintain insurance naming the Village as additional insured during the term of this Agreement as set forth in the attached **Exhibit "B"** annexed hereto. Prior to any Work commencing, the Certificate of Insurance naming the Village as an additional insured

in the amounts set forth in **Exhibit "B"** shall be provided to the Village Administrator. Prior to any Work commencing, any and all subcontractors and/or vendors of JFA shall provide all insurance as set forth above naming the Village as an additional insured. In addition, JFA agrees:

(a) that JFA shall defend, indemnify and hold harmless the Village its officers, employees, agents, and elected officials from and against any and all liability, damage, claims, demands, costs, judgments, fees, reasonable attorneys' fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by JFA or third parties under the direction or control of JFA; and

(b) to provide defense for and defend the Village, at JFA's sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto.

7. **Worker's Compensation Insurance Requirements:**

JFA shall comply, at its own expense, with the provisions of all applicable local, state and federal laws, rules and regulations, including, but not limited to, those applicable to JFA as an employer of labor. JFA and all subcontractors and/or vendors of JFA must maintain Worker's Compensation Coverage as set forth in **Exhibit "B"** and provide proof of same to the Village Administrator. JFA shall further comply, at its own expense, with all applicable rules, regulations and licensing requirements pertaining to its professional status and that of its employees, partners, associates, sub-consultants and others employed to render the Work hereunder.

8. **Entire Agreement:**

It is the intent and understanding of the Village and JFA that each and every provision required by law, contract, or other proper authority to be included in this Agreement shall, for all intents and purposes, be considered and deemed included herein. JFA understands and acknowledges that for each and every such provision that has, through mistake or otherwise, either not been inserted in writing or been inserted in writing in an incorrect form, JFA hereby consents

to amending this agreement in writing, upon receipt of notice from the Village, for the purpose of inserting or correcting the provision in question. This Agreement and the attached **Exhibits "A"** and **"B"** constitute the entire Agreement between the parties with respect to the subject matter hereof and shall supersede all previous negotiations, commitments and writings. It shall not be released, discharged, changed or modified except by an instrument in writing signed by a duly authorized representative of each of the parties.

9. **Outside Vendors/Temporary Tents:**

It is understood that JFA may contract with certain vendors for the purveying of food, beverages and related goods. It is further understood that a number of temporary tents may be constructed by JFA and/or its subcontractors for said food service and/or for other reasons in connection with the Work. JFA shall require all subcontractors, vendors and/or sponsors to comply with all of the terms of this Agreement. JFA shall provide all subcontractors/subconsultants, vendors, sponsors with a copy of this Agreement. No temporary tents shall be allowed to be spiked into the ground, but said tents shall otherwise be secured by other means and methods as decided by JFA and/or its subcontractors, including for example, sandbags and as may be approved by the Village Building Inspector. Further, under no circumstance shall any trucks and/or any motorized vehicles drive on any grass portions of the Waterfront Park. Any violation of this provision of the Agreement shall require payment from JFA to the Village for all repair and restoration costs. Further, all vendors of JFA shall obtain all necessary permits from the Village, including, but not limited to, approvals/permits for tents and the sale of any food. A JFA vendor that fails to obtain a permit from the Village shall result in a summons being issued to the JFA and/or the vendor by the Village. Each and every summons issued shall result in a reduction of payment hereunder by $500.

10. **No Assignment:**

JFA shall not delegate any duties to complete the Work or assign any of its rights under this Agreement without the prior express written consent of the Village.

11. **Independent Contractor Status:**

The parties hereto agree that JFA and its officers, employees, agents, consultants, subcontractors, subconsultants, vendors, and sponsors are independent contractors are not employees of the Village or any department, agency or unit thereof. In accordance with their status as independent contractors, JFA covenants and agrees that neither JFA nor any of its officers, employees, agents, contractors, subconsultants and/or consultants will hold themselves out as, or claim to be, officers or employees of the Village any department, agency or unit thereof.

12. **No Waiver:**

Failure of the Village to insist, in any one or more instances, upon strict performance of any term or condition herein contained shall not be deemed a waiver or relinquishment of such term or condition, but the same shall remain in full force and effect. Acceptance by the Village of any Work or the payment of any fee or reimbursement due hereunder with knowledge of a breach of any term or condition hereof, shall not be deemed a waiver of any such breach and no waiver by the Village of any provision hereof shall be implied.

13. **Notices:**

All notices of any nature referred to in this Agreement shall be in writing and either sent by registered or certified mail postage pre-paid, or delivered by hand or overnight courier, or sent by facsimile (with acknowledgment received and a copy of the notice sent by registered or certified mail, postage pre-paid), as set forth below and above or to such other addresses as the respective parties hereto may designate in writing. Notice shall be effective on the date of receipt.

14. **No Third-Party Beneficiary:**

Nothing herein is intended or shall be construed to confer upon or give to any third party or its successors and assigns any rights, remedies or basis for reliance upon, under or by reason of this Agreement, except in the event that specific third party rights are expressly granted herein.

15. **No Exclusivity:**

JFA recognizes that this Agreement does not grant it the exclusive right to perform the Work for the Village and that the Village may enter into similar agreements with other parties on an "as needed" basis.

16. **Counterparts:**

This Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument. This Agreement shall not be enforceable until signed by both parties.

17. **Choice of Law:**

This Agreement shall be construed and enforced in accordance with the laws of the State of New York. In addition, the parties hereby agree that for any cause of action arising out of this Agreement shall be brought in the County of Westchester, New York.

18. **Severability:**

If any term or provision of this Agreement is held by a court of competent jurisdiction to be invalid or void or unenforceable, the remainder of the terms and provisions of this Agreement shall in no way be affected, impaired, or invalidated, and to the extent permitted by applicable law, any such term, or provision shall be restricted in applicability or reformed to the minimum extent required for such to be enforceable. This provision shall be interpreted and enforced to give effect

to the original written intent of the parties prior to the determination of such invalidity or unenforceability.

IN WITNESS WHEREOF, the Village and JFA have caused this Agreement to be executed.

VILLAGE OF DOBBS FERRY

By _____
Name: Richard A. Leins
Title: Interim Village Administrator

JAZZ FORUM ARTS

By: _____
Name: Mark Morganelli
Title: Executive Director & Artistic Director

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

On the _____ day of _____ in the year 2021 before me, the undersigned, personally appeared Richard A. Leins, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

_____
Notary Public

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY)

On the _____ day of _____ in the year 2021 before me, the undersigned, personally appeared Mark Morganelli, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

_____
Notary Public

Mayor Rossillo asked Mr. Leins to clarify that there are going to be eight concerts beginning on July 1st and running through August 31st.

Mr. Leins said we had a good meeting with Jazz Forum Arts. Mr. Leins said we are cutting down slightly on the on number of concerts and we have also achieved a savings from the promoter. Mr. Leins said they are going to add something for kids, preceding the concerts. Mr. Leins said Mr. Morganelli and/or some of his musicians will meet with the kids in the corner of the concert area and they are going to teach them about the instruments and allow them to try them out. Mr. Leins said the cost for the concerts will be $5,000.00 and in the past it has been $10,000.00.

Mayor Rossillo said he knows that the Governor has extended the amount of people that can go outside. Mayor Rossillo asked if we are still going to try to keep people socially distant at this event?

Mr. Leins said they spoke about that and they are going to make sure everybody complies in accordance with whatever the standards are in effect at that point.

Trustee Taylor said it looks like the agreement has a right to terminate after thirty days. Trustee Taylor asked if the Village would be able to stop this at a moment's notice if the rules changed.

Ms. Dickson said you always have the right to cancel the event for the purposes of health and safety. Ms. Dickson said she believes that was discussed with your provider, in that they are not establishing rain dates this year because there is no inside space that would accommodate the social distancing necessary for an event of this nature. Ms. Dickson said in the past you have had rain dates and you have been able to move things indoors and move things around, and if it has to be cancelled for inclement weather or for a shutdown of a COVID nature then that will have to happen as well. Ms. Dickson said if we want to add specific language to that effect, to your satisfaction, she can certainly revise the agreement. Ms. Dickson said the Board would have local powers to certainly enforce whatever is necessary should the pandemic reach the point where events of this nature are not permitted.

Trustee Sullivan offered the following resolution which was seconded by Trustee Patino:

RESOLUTION 32-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY TO AUTHORIZE THE INTERIM VILLAGE ADMINISTRATOR TO EXECUTE A PUBLIC-PRIVATE PARTNERSHIP AGREEMENT WITH JAZZ FORUM ARTS IN CONNECTION WITH THE 2021 DOBBS FERRY SUMMER MUSIC SERIES

RESOLVED that the Interim Village Administrator is hereby authorized to enter into a Public-Private Partnership Agreement with Jazz Forum Arts, 1 Dixon Lane, Tarrytown for professional services to produce the 2021 Dobbs Ferry Music Series at Waterfront Park.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to authorize the Interim Village Administrator to execute an Agreement with the Dobbs Ferry Historical Society, Inc. for the continued support of their efforts to preserve and archive Village historical records and promote awareness and appreciation of local history

The proposed Agreement with the Dobbs Ferry Historical Society, Inc. for the continued support of their efforts to preserve and archive Village historical records and promote awareness and appreciation of local history is as follows:

THIS AGREEMENT made this _____day of _____, 2021 by and between:

VILLAGE OF DOBBS FERRY, a municipal corporation of the State of New York, with an address at 112 Main Street, Dobbs Ferry, New York 10522 (hereinafter, the "Village")

and

DOBBS FERRY HISTORICAL SOCIETY, INC. having an address at 12 Elm Street (the Mead House), Dobbs Ferry New York (hereafter, the "DFHS")

RECITALS

WHEREAS, the DFHS is not for profit organization with its principal place of business located at 12 Elm Street (the Mead House) Dobbs Ferry, New York; and

WHEREAS, the DFHS serves the Village by:

1. preserving public and private documents as well as formal and informal correspondence which have been used by past generations and which typify and illustrate their way of life;
2. making available historical publications, books, paintings, artifacts, and maps relating to the history of Dobbs Ferry;
3. filming and recording oral histories of present citizens to preserve their stories for future generations;
4. hosting historical events within the Village;
5. publishing books, pamphlets and the newsletter, The Ferryman; and
6. fostering an awareness and appreciation for the history of Dobbs Ferry and all the people, noted and humble, who transmitted the good things of the past to the present and the future (collectively, the "Work").

WHEREAS, the Village desires that the DFHS, in conjunction with the Village, continue this important Work as a part of the totality of historical preservation efforts within the Village for the benefit of the residents and citizens of the Village, either located on the DFHS property and/or properties owned by the Village; and

WHEREAS, the parties desire to foster this public/private partnership and enter into this Agreement and promote historical issues within the Village.

WITNESSETH:

FIRST: DFHS shall continue the Work in the Village, whether at the DFHS property or on other properties within the Village. The Work shall be carried out by DFHS in accordance with current industry standards and trade practices.

SECOND: DFHS shall commence the Work immediately upon receiving a fully executed copy of this Agreement. DFHS shall report to the Village, as the Village may request, on its progress toward completing the Work, and shall immediately inform the Village in writing of any cause for delay in the performance of its obligations under this Agreement.

THIRD: For the Work to be performed pursuant to Paragraph "FIRST," Village shall make an amount not-to-exceed TEN THOUSAND DOLLARS ($10,000.00) available to DFHS. All expenses in excess of $10,000 related in any way to this Agreement or expenses outside the scope of the Work enumerated in the Agreement shall be the obligation DFHS. In no event shall the Village's obligations under this Agreement exceed $10,000.00. The term of this Agreement shall be one calendar year commencing _____, 2021. The Agreement may be renewed for additional terms following review by the Village and upon agreement of the parties. Except as otherwise expressly stated in this Agreement, no payment shall be made by the Village to DFHS for out-of-pocket expenses or tangential disbursements resulting from or associated with the Work to be performed hereunder. DFHS shall furnish all labor, services, materials, tools, equipment and other appliances necessary to complete the Work at no additional charge to the Village, unless specific additional charges are expressly permitted under this Agreement. It is recognized and understood that even if specific additional charges are expressly permitted under this Agreement; in no event shall total disbursements to DFHS exceed the not-to-exceed amount set forth above of $10,000.00.

FOURTH: DFHS shall make claims for disbursement on forms and in accordance with schedules as may be required by the Village. Along with any claim for disbursement for Work-

related expenses, DFHS shall provide Village with supporting evidence to demonstrate that such claim qualifies for payment under the Agreement. Prior to making any disbursements hereunder, the Village may also, at its option, audit such books and records of DFHS as are reasonably pertinent to this Agreement to substantiate the basis for payment under the parameters of this Agreement. The Village will not withhold payment pursuant to this paragraph for more than thirty (30) days after payment would otherwise be due pursuant to the provisions of this Agreement, unless the Village shall find cause to withhold payment in the course of such audit or DFHS fails to cooperate with providing supporting evidence necessary for payment of a claim. The Village shall, in addition, have the right to audit such books and records subsequent to payment, if such audit is commenced within one year following termination of this Agreement.

FIFTH: The Parties hereto recognize and acknowledge that the obligations of the Village under this Agreement are subject to annual appropriations by its Board of Trustees pursuant to the Laws of New York State applicable to all municipal corporations. Therefore, this Agreement shall be deemed executory only to the extent of the monies appropriated and available. The Village shall have no liability under this Agreement beyond funds appropriated and available for payment pursuant to this Agreement. The parties understand and intend that the obligation of the Village hereunder shall constitute a current expense of the Village and shall not in any way be construed to be a debt of the Village in contravention of any applicable constitutional or statutory limitations or requirements concerning the creation of indebtedness by the Village, nor shall anything contained in this Agreement constitute a pledge of the general tax revenues, funds or moneys of the Village. The Village shall pay amounts due under this Agreement exclusively from legally available funds appropriated for this purpose. The Village shall retain the right, upon the occurrence of the adoption of any Village Budget by its Board of Trustees during the term of this Agreement or any amendments or extensions thereto, and for a reasonable period of time after such adoption(s), to conduct an analysis of the impacts of any such Village Budget on Village finances. After such analysis, the Village shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates set forth herein. If the Village subsequently offers to pay a reduced amount to DFHS, then DFHS shall have the right to terminate this Agreement upon reasonable prior written notice.

SIXTH: The Village, upon thirty (30) days' notice to DFHS, may terminate this Agreement in whole or in part when the Village deems it to be in its best interest.

SEVENTH: DFHS agrees to procure and maintain insurance naming the Village as additional insured during the term of this Agreement. In addition, DFHS agrees:

(a) that except for the amount, if any, of damage contributed to, caused by, or resulting from the negligence of the Village, DFHS shall defend, indemnify and hold harmless the Village its officers, employees, agents, and elected officials from and against any and all liability, damage, claims, demands, costs, judgments, fees, reasonable attorney's fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by DFHS or third parties under the direction or control of DFHS; and

(b) to provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto.

EIGHTH: DFHS shall comply, at its own expense, with the provisions of all applicable local, state and federal laws, rules and regulations, including, but not limited to, those applicable to DFHS as an employer of labor. DFHS shall further comply, at its own expense, with all applicable rules, regulations and licensing requirements pertaining to its professional status and that of its employees, partners, associates, subconsultants and others employed to render the Work hereunder.

It is the intent and understanding of the Village and DFHS that each and every provision required by law, contract, or other proper authority to be included in this Agreement shall, for all intents and purposes, be considered and deemed included herein. DFHS understands and acknowledges that for each and every such provision that has, through mistake or otherwise, either not been inserted in writing or been inserted in writing in an incorrect form, DFHS hereby consents to amending this agreement in writing, upon receipt of notice from the Village, for the purpose of inserting or correcting the provision in question.

NINTH: DFHS shall not delegate any duties or assign any of its rights under this Agreement without the prior express written consent of the Village. DFHS shall not subcontract any part of the Work without the written consent of the Village, subject to any necessary legal approvals. Any purported delegation of duties, assignment of rights or subcontracting of Work under this Agreement without the prior express written consent of the Village is void. All

subcontracts that have received such prior written consent shall provide that subconsultants are subject to all terms and conditions set forth in this Agreement.

TENTH: The parties hereto agree that DFHS and its officers, employees, agents, consultants, subconsultants are independent contractors and not employees of the Village or any department, agency or unit thereof. In accordance with their status as independent contractors, DFHS covenants and agrees that neither DFHS nor any of its officers, employees, agents, contractors, subconsultants and/or consultants will hold themselves out as, or claim to be, officers or employees of the Village any department, agency or unit thereof.

ELEVENTH: Failure of the Village to insist, in any one or more instances, upon strict performance of any term or condition herein contained shall not be deemed a waiver or relinquishment of such term or condition, but the same shall remain in full force and effect. Acceptance by the Village of any Work or the payment of any fee or reimbursement due hereunder with knowledge of a breach of any term or condition hereof, shall not be deemed a waiver of any such breach and no waiver by the Village of any provision hereof shall be implied.

TWELFTH: All notices of any nature referred to in this Agreement shall be in writing and either sent by registered or certified mail postage pre-paid, or delivered by hand or overnight courier, or sent by facsimile (with acknowledgment received and a copy of the notice sent by registered or certified mail, postage pre-paid), as set forth below or to such other addresses as the respective parties hereto may designate in writing. Notice shall be effective on the date of receipt. Notices shall be sent to the addresses listed above.

THIRTEENTH: This Agreement and its attachments constitute the entire Agreement between the parties with respect to the subject matter hereof and shall supersede all previous negotiations, commitments and writings. It shall not be released, discharged, changed or modified except by an instrument in writing signed by a duly authorized representative of each of the parties.

FOURTEENTH: Nothing herein is intended or shall be construed to confer upon or give to any third party or its successors and assigns any rights, remedies or basis for reliance upon, under or by reason of this Agreement, except in the event that specific third party rights are expressly granted herein.

FIFTEENTH: DFHS recognizes that this Agreement does not grant it the exclusive right to perform the Work for the Village and that the Village may enter into similar agreements with other parties on an "as needed" basis.

SIXTEENTH: This Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument. This Agreement shall be construed and enforced in accordance with the laws of the State of New York. In addition, the parties hereby agree that for any cause of action arising out of this Agreement shall be brought in the County of Westchester, New York. If any term or provision of this Agreement is held by a court of competent jurisdiction to be invalid or void or unenforceable, the remainder of the terms and provisions of this Agreement shall in no way be affected, impaired, or invalidated, and to the extent permitted by applicable law, any such term, or provision shall be restricted in applicability or reformed to the minimum extent required for such to be enforceable. This provision shall be interpreted and enforced to give effect to the original written intent of the parties prior to the determination of such invalidity or unenforceability.

SEVENTEENTH: This Agreement shall not be enforceable until signed by both parties.

IN WITNESS WHEREOF, the Village and DFHS have caused this Agreement to be executed.

VILLAGE OF DOBBS FERRY

By _____
Name: Richard A. Leins
Title: Interim Village Administrator

DOBBS FERRY HISTORICAL SOCIETY, INC.

By: _____
Name:
Title:

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY)

On the _____ day of _____ in the year 2015 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____ _____
Notary Public

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY)

On the _____ day of _____ in the year 2015 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____ _____
Notary Public

Mayor Rossillo said we have done this in the past and the amount is $10,000.00 that we pay to the Historical Society for the continued support of programs on the preservation, archiving and appreciation of Village history.

Trustee Daroczy offered the following resolution which was seconded by Trustee Patino:

RESOLUTION 33-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY TO AUTHORIZE THE INTERIM VILLAGE ADMINISTRATOR TO EXECUTE AN AGREEMENT WITH THE DOBBS FERRY HISTORICAL SOCIETY, INC. FOR THE CONTINUES SUPPORT OF THEIR EFFORTS TO PRESERVE AND ARCHIVE VILLAGE HISTORICAL RECORDS AND PROMOTE AWARENESS AND APPRECIATION OF LOCAL HISTORY

RESOLVED, that the Interim Village Administrator is hereby authorized to execute an Agreement with the Dobbs Ferry Historical Society, 12 Elm Street, Dobbs Ferry for the continued support of programs and efforts focused on preservation, archiving, awareness and appreciation of Village History

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to revise resolution 20-2021 dated April 13, 2021 to extend the area of the 10th Annual Riverkeepers Sweep to include the Old Croton Aqueduct and adjacent land between Mercy College, and the intersection of Cedar and Main

Ms. Cirstin Conneely sent the following request to the Village:

> *Good Morning,*
> *I am writing to please request assistance in amending the plans for the Riverkeepers Sweep scheduled for Saturday, May 1st. The initial request for approval was for a cleanup event at Waterfront Park. The Mercy College Rotaract Club and Dobbs Ferry Conservation Advisory Board would like to add an additional site; the OCA and adjacent land between Mercy College and the intersection of Cedar and Main. This group will meet at 3pm at the Cedar and Main intersection and will leave the garbage bags and debris they collect at the Cedar and Main intersection by 5:30pm on Sat 5/1/21. Can you please let me know what steps need to be taken to get this amendment to the approved plan added to the BoT agenda for meeting on Tuesday, 4/27/21? Can the liaison to the DF CAB, Trustee Knell, or Mayor Rossillo sponsor the agenda item? Thank you very much for your time and consideration.*
> *Kind regards,*
> *Cirstin Conneely*

Mayor Rossillo said we have received a request to extend the cleanup area of the 10th Annual Riverkeepers Sweet to include the Old Croton Aqueduct and adjacent land between Mercy College, and intersection of Cedar and Main. Mayor Rossillo said the Board passed a resolution at the last meeting where we gave them permission to do the cleanup and they now want to extend that to include the Old Croton Aqueduct and adjacent land between Mercy Collage and Cedar and Main.

Deputy Mayor Cassell offered the following resolution which was seconded by Trustee Daroczy:

RESOLUTION 34-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY TO REVISE RESOLUTION 20-2021 DATED APRIL 13, 2021 TO EXTEND THE AREA OF THE 10TH ANNUAL RIVERKEEPERS SWEEP TO INCLUDE THE OLD CROTON AQUEDUCT AND ADJACENT LAND BETWEEN MERCY COLLEGE, AND THE INTERSECTION OF CEDAR AND MAIN

RESOLVED, the BOT hereby revises its Resolution #20-2021 dated April 13 to extend the area of the 10th Annual Riverkeepers Sweep to include the Old Croton Aqueduct and adjacent land between Mercy College, and the intersection of Cedar and Main.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Consider a resolution to appoint Nelson Pole & Voorhis as Village Planning Consultant

Mayor Rossillo said we had two meetings with the group of Planners and we are ready to take action on this.

Deputy Mayor Cassell offered the following resolution which was seconded by Trustee Patino:

RESOLUTION 35-2021

RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY TO APPOINT NELSON POPE & VOORHIS AS VILLAGE PLANNING CONSULTANT

WHEREAS, by Solicitation #2021-002 dated February 24, 2021, the Village issued a Request for Proposal for Professional Planning Consultant Services; and

WHEREAS, based on a review of responsive proposals and interviews of candidates, the Village is prepared to proceed to appointment.

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees hereby appoints the firm Nelson Pope Voorhis, 156 Route 59, Suite C6, Suffern NY and authorizes the Interim Village Administrator to execute a consulting services agreement in conformance with the Proposal received in response to the Village's Solicitation #2021-002.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Minutes: April 13, 2021

Motion by Trustee Sullivan, seconded by Trustee Patino to approve the meeting minutes of April 13, 2021 as submitted.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

Trustee Liaison Reports

1. Nominating Committee: 4/14/2021

No report.

2. Zoning Board of Appeals: 4/14/2021

Trustee Patino said at the last Zoning Board meeting the application of 19 Livingston was before the Board. Trustee Patino said the application will be continued to the next meeting of the Board.

3. Traffic Committee: 4/21/2021

Trustee Knell aid the Traffic Committee did a lot this month, aligning with the Sustainability Task Force. Trustee Knell said they helped with efforts for the More Feet on Street initiative; they partnered with the Get Your Car event that was held this past Saturday; and they helped bring in e-bikes to introduce people on how those work. Trustee Knell thanked the Traffic Committee for being involved with that. Trustee Knell said the Traffic Committee put some things together to talk to Mr. Leins about so we are trying to arrange a date for Rob Baron to meet with Mr. Leins to go over some objectives for the year. Trustee Knell said the Traffic Committee is looking for members and if anyone is interested in traffic, safety and pedestrians please reach out to the Nominating Committee or fill out the application at www.dobbsferry.com

4. Conservation Advisory Board: 4/21/2021

Trustee Patino said the Conservation Advisory Board is hosting a number of events that have to do with cleanups and plantings for the Chauncey Park area. Trustee Patino said the Conservation Advisory Board has been very active with the Chauncey Park acquisition. Trustee Patino said we are expecting to see a revision to the Tree Code and hopefully we can have that in front of our Board for the next meeting.

5. AHRB: 4/26/2021

Trustee Knell said there was a presentation on 156 Palisades Street and it is going back and forth with pre-submissions between the Planning Board and the AHRB. Trustee Knell said she wants to figure out how we can work on the process of pre-submissions to see what we can do to make it more efficient for the Boards and for the applicants.

Announcements

Deputy Mayor Cassell reported on the following:

- Affordable Housing Committee has been working with Pace to create a community forum with a tentative date of June 2, 2021. Deputy Mayor Cassell said we are looking forward to this to introduce the Village to the concept of affordable housing and to get feedback from the community on that.
- The Planning Board is having a joint meeting with the AHRB and Board of Trustees on May 6, 2021 on the development at 185 Ashford Avenue because the plans have changed since the Board of Trustees saw it initially.

Trustee Taylor reported on the following:

- Community Solar and Grid Rewards are two opportunities to do good things for the environment and to save money on your utility bills. Trustee Taylor said Community Solar allow you, without installing solar panels, to be able to participate and encourage solar power while saving money and Grid Rewards allows you to be able to take pressure off the grid while saving money on your utility bill, getting a rebate. Trustee Taylor said information and easy links to sign up for both of these are available on the Village website by clicking on the link to the Village Newsletter of April 15, 2021 as follows:

https://mailchi.mp/dobbsferry/village-newsletter-april-15-2021 Trustee Taylor said this is also a contest, so please sign-up if you haven't already.

Mayor Rossillo said the Grid Rewards has to be done by April 30th so if you wanted to get the benefit of the cash back during the summer months you have to sign up by April 30th.

A discussion was held about Community Solar and Grid Rewards.

Mayor Rossillo said we did qualified for the grant. Mayor Rossillo said he hopes all the Trustees have taken the time to sign up for Grid Rewards. Mayor Rossillo said we had a meeting on Sunday that was open to the public. Mayor Rossillo thanked Sustainable Westchester for setting that meeting up and to those who attended the meeting.

Trustee Taylor said one thing we can do is to encourage all of our friends and neighbors in town to sign up. Trustee Taylor said for both of these programs you don't have to be a homeowner, if you are a renter you can also participate. Trustee Taylor said the links on the Village website make it very easy to sign up, as opposed to doing it on the Con Ed website.

Deputy Mayor Cassell said you need to have a Con Edison online account before you sign up, it will make signing up a lot easier.

Mayor Rossillo thanked Mr. Steinschneider and everyone for their work on this.

Mayor Rossillo reported on the following:

- There was an event at 99 Cedar Street Parking lot on Saturday.
- Clean-up at Saw Mill River Parkway at Chauncey Park and Lawrence Street facility. Mayor Rossillo said people came from all over Westchester County and we cleaned up a lot of stuff.

Mayor Rossillo said we need to talk about how we can stop dumping in the Saw Mill River Parkway area at Chauncey Park and Lawrence Street.

Ms. Dorman said she heard there was a lot of items dumped at the site.

Deputy Mayor Cassell asked about putting in cameras so we can see who is dumping.

Chief Guevara said we would be limited with cameras as far as battery vs. power.

Mayor Rossillo said we have to take a look at this.

Mayor Rossillo thanked everyone for their efforts.

Adjournment

Motion by Trustee Sullivan, seconded by Trustee Taylor to close the meeting.

MAYOR ROSSILLO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
DEPUTY MAYOR CASSELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE DAROCZY	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE KNELL	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE PATINO	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE SULLIVAN	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
TRUSTEE TAYLOR	☒ AYE	☐ NAY	☐ ABSTAIN	☐ RECUSE	☐ ABSENT/EXCUSED
VOTE TOTALS	**AYE: 7**	**NAY: 0**	**ABSTAIN: 0**	**RECUSE: 0**	**ABSENT/EXCUSED: 0**
RESULT:	**MOTION PASSES**				

The meeting closed at 7:25 p.m.