



VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES
REGULAR MEETING AGENDA

MEETING DATE: March 26, 2024

AGENDA ITEM SECTION: Resolutions

AGENDA ITEM NO. : 13

AGENDA ITEM:

Resolution: Consider a resolution revising the Master Fee Schedule – Recreation Fees - 2024

ITEM BACKUP DOCUMENTATION:

1. Draft resolution

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF DOBBS FERRY
REVISING MASTER FEE SCHEDULE - RECREATION FEES - 2024**

WHEREAS, Section 175-4 of the Dobbs Ferry Village Code permits the adjustment of fees in the master Fee Schedule by a resolution of the Board of Trustees; and

WHEREAS, the Dobbs Ferry Recreation Department is recommending an increase in fees for afterschool and camp programs offered by the Village of Dobbs Ferry; and

WHEREAS, the reason for this increase in fees is due to the rise in minimum wage for necessary staffing, some programs being extended and the need for additional staffing; and

WHEREAS, the Board has determined, upon recommendation by the Village Recreation Director, that an adjustment is warranted at this time to adopt a revised fee schedule to reflect the updated 2024 recreation fees.

NOW, THEREFORE BE IT,

RESOLVED that the Board of Trustees adopts the following fees and instructs that they be included by the Village Clerk in the Master Fee Schedule attached.

CODE SECTION	FEE TYPE	FEE	
§ 68-5	RECREATION FEES		
	AFTERSCHOOL PROGRAMS		
	ADVANCED ART STUDIO	\$170.00	\$190.00
	ADVENTURES IN ART	\$190.00	ADD
	BIZZY GIRLS	\$210.00	REMOVE
	CHESS	\$175.00	\$190.00
	GLOBAL CULTURE	\$185.00	\$190.00
	GRIT NINJA	\$220.00	REMOVE
	I DIG PALEONTOLOGY	\$230.00	ADD
	KAYAK STORAGE	\$200.00	NO CHANGES PROPOSED
	LEGO ENGINEERING	\$225.00	NO CHANGES PROPOSED
	MAD SCIENCE	\$225.00	NO CHANGES PROPOSED
	MINI BALLERS	\$150.00	REMOVE
	MINI BALLERS & MINI KICKERS (PRE-K)	\$175.00	ADD
	MINECRAFT CLUB	\$225.00	\$230.00
	OUTDOOR ADVENTURE JR	\$140.00	REMOVE
	OUTDOOR ADVENTURE	\$160.00	ADD
	LITTLE EINSTEINS – FUN WITH SCIENCE	\$225.00	REMOVE
	LITTLE SCIENTISTS	\$230.00	ADD
	SEASONAL SCIENCE	\$110.00	NO CHANGES PROPOSED
	SENIOR FITNESS CLUB	RESIDENTS: \$40.00	NON-RESIDENTS: \$60.00 NO CHANGES PROPOSED
	FENCING	\$290.00, \$300.00 and \$310.00	PROPOSED AMENDMENT: \$300.00
	SOCCER SKILLS	\$120.00	REMOVE
	SOCCER SKILLS & MINI BALLERS	\$160.00	ADD
	SUMMER BASKETBALL LEAGUE	\$130.00	NO CHANGES PROPOSED
	VIDEO PRODUCTION	\$245.00	ADD
	DAY CAMP		
	WEEK ONE (7/5 - 7/7) (7/1 - 7/3)	RESIDENTS: \$150.00/PER WEEK \$175.00	NON-RESIDENTS: \$200.00/PER WEEK \$225.00
	WEEKLY	RESIDENTS: \$250.00/PER WEEK \$300.00	NON-RESIDENTS: \$350.00/PER WEEK \$375.00
	FULL SIX WEEKS	RESIDENTS: \$1,325.00 \$1,540.00	NON-RESIDENTS: \$1,820.00 \$1,960.00

	JUNIOR TEEN CAMP	
	WEEK ONE (7/5 - 7/7) (7/1 - 7/3)	RESIDENTS: \$200.00/PER WEEK \$210.00 NON-RESIDENTS: \$240.00/PER WEEK \$255.00
	WEEKLY	RESIDENTS: \$325.00/PER WEEK \$350.00 NON-RESIDENTS: \$425.00/PER WEEK \$450.00
	FULL SIX WEEKS	RESIDENTS: \$1,700.00 \$1,820.00 NON-RESIDENTS: \$2,240.00 \$2,380.00
	TEEN CAMP	
	EARLY REGISTRATION UNTIL MAY 8	
	WEEK ONE (7/1 - 7/3)	RESIDENTS: \$255.00/PER WEEK \$275.00 NON-RESIDENTS: \$330.00/PER WEEK \$350.00
	WEEKLY	RESIDENTS: \$425.00/PER WEEK \$455.00 NON-RESIDENTS: \$525.00/PER WEEK \$555.00
	FULL SIX WEEKS	RESIDENTS: \$2,225.00 \$2,400.00 NON-RESIDENTS: \$2,800.00 \$2,975.00
	REGULAR REGISTRATION AFTER MAY 8	
	AFTER MAY 8	WEEKLY LATE FEE: \$50.00 FULL REGISTRATION: \$100.00 NO CHANGES PROPOSED
	EARLY RISER PROGRAM	WEEKLY: \$60.00 FULL SIX WEEKS: \$320.00 REMOVE
	AFTER CAMP PROGRAM	WEEKLY: \$120.00 \$150.00 FULL SIX WEEKS: \$640.00 \$750.00