

VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES AGENDA

MEETING DATE: JUNE 8, 2021 AGENDA ITEM SECTION: PRESENTATIONS AGENDA ITEM NO. : 2 AGENDA ITEM: PRESENTATION BY SUSTAINABLE WESTCHESTER ON THE PERFORMANCE OF DOBBS FERRY'S COMMUNITY CHOICE AGGREGATION PROGRAM AND OVERALL MUNICIPAL PERFORMANCE IN RENEWABLE ENERGY ITEM BACKUP DOCUMENTATION:

1. COPY OF SUSTAINABLE WESTCHESTER COMMUNITY CHOICE AGGREGATION PROGRAM UPDATE – CON EDISON

SUSTAINABLE WESTCHESTER



Community Choice Aggregation Program Update – Con Edison





June 3, 2021

SUSTAINABLE WESTCHESTER

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Sustainable Westchester is a nonprofit, consortium of Westchester County local governments that creates and administers socially responsible, environmentally sound, and economically viable solutions for its member governments and their residents and businesses.

Ardsley Bedford Briarcliff Manor Bronxville Cortlandt Croton-on-Hudson Dobbs Ferry Eastchester Elmsford Greenburgh Harrison Hastings-on-Hudson Irvington Larchmont Lewisboro Mamaroneck Village Mamaroneck Town Mount Kisco Mount Pleasant Mount Vernon New Castle New Rochelle

North Castle North Salem Ossining Village Ossining Town Peekskill Pelham Manor Pelham Village Town of Pelham Pleasantville Port Chester Pound Ridge **Rye Brook Rye City Rye Town** Scarsdale **Sleepy Hollow** Somers Tarrytown Tuckahoe White Plains Yonkers Yorktown



And Westchester County itself

OUR PROGRAMS

Community Energy





Electrification Solutions





Virtual Power Plant (VPP)

Grid Efficiency



Zero Waste







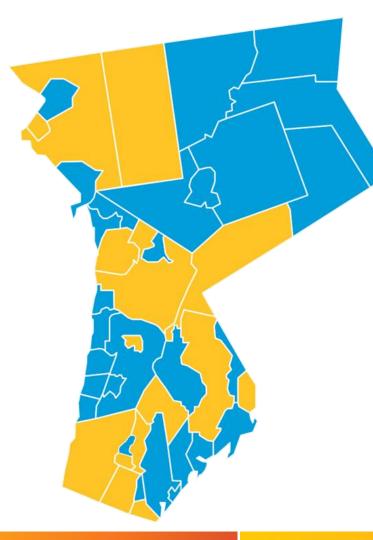
WESTCHESTER POWER PROGRAM OVERVIEW

Westchester municipalities taking charge of their energy future.

- Electricity in bulk for their residents and small business
- Proactively setting criteria for supply
- · Educate and advocate for clean energy
- Advancing municipal climate and energy goals
- Position for certifications and grants via Clean Energy and Climate Smart Communities







WESTCHESTER POWER CCA MUNICIPAL PARTICIPATION

Ardsley Bedford Croton-on-Hudson Dobbs Ferry Greenburgh Hastings Irvington Larchmont Lewisboro Mamaroneck Village Mamaroneck Town Mount Kisco New Castle New Rochelle North Salem Ossining Village Ossining Town Peekskill Pelham VIllage Pleasantville Pound Ridge Rye Brook Rye City Sleepy Hollow Somers Tarrytown Tuckahoe(1/12/2021) White Plains

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Municipalities

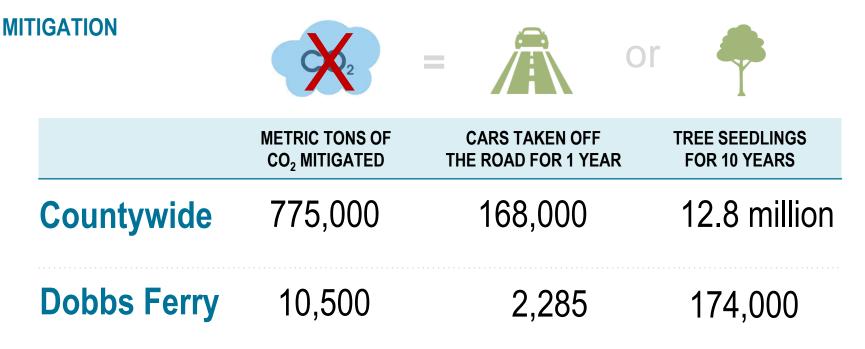
115,000

Residents and Small Businesses



ENVIRONMENTAL IMPACT

GREENHOUSE GAS





100% EMISSIONS-FREE NY HYDROPOWER

LITTLE FALLS, NY; WATERTOWN, NY; COLTON, NY; HADLEY, NY;

CAROGA LAKE, NY; COLTON, NY; GRANBY, NY;

PROSPECT, NY; COLTON OR AUSABLE, NY; COHOES, NY; QUEENSBURY, NY; MOREAU, NY; TRENTON, NY; GRAHAMSVILLE, NY



WESTCHESTER POWER BENEFITS



Vetted Community Program



Cost Control & Stability

We are a community non-profit, not an ESCO

- The program is municipally vetted
- **Residents retain the choice** to stay in the CCA or return to the utility at any time.

Cost control & stability is driven by buying in bulk

Competitive prices – large customer base attracts the best market price

The supplier is chosen through a **public bidding process**

- No penalties or termination fees
- **No surprises –** fixed rate insures against volatility and price spikes
- Notice of new pricing will be sent before contract renewal



WESTCHESTER POWER BENEFITS



Advocacy & Education



Mitigating Climate Change Support:

- In-office support Monday -Friday from 9am 5pm.
- Email 24/7 at info@sustainablewestchester.org.
- We take **as much time as needed** to answer questions; **our customer service guarantee.**
- Spanish language customer service.
- Outreach events and workshops, e.g. "How to read your bill"

Mitigating Climate change:

- We have offset hundreds of thousands of metric tons of carbon dioxide.
- Participation helps municipalities achieve Clean Energy Community certification & positions them for grants.
- **26 municipalities** have chosen the green supply as their default.



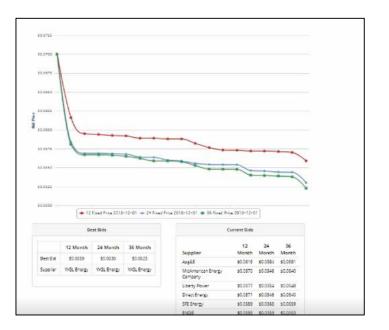
CURRENT WESTCHESTER POWER RATES

	GREEN SUPPLY 100% Renewable NYS Hydropower	Westchester	Con Ed Starting 1/1/2021	
		100% Renewable	Residential	7.41¢
			Small Commercial	7.10¢
Argely non-renewable sources		Standard Supply	Residential	6.75¢
			Small Commercial	6.45¢



BID PLATFORM: REVERSE AUCTION

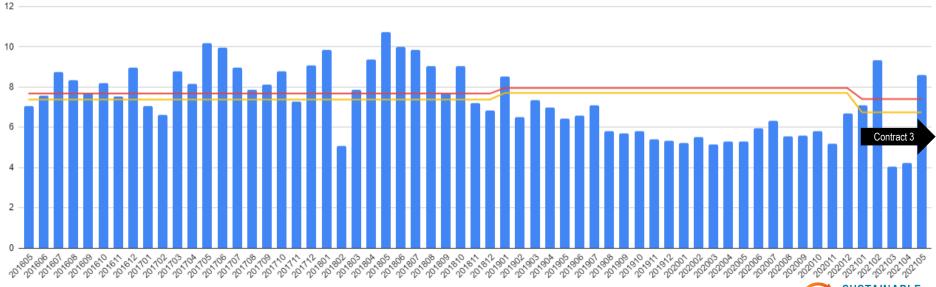
- Real-time bidding
- Total transparency stakeholders can watch
- Attract more bidders
- Record of proceedings





WESTCHESTER POWER FIXED RATES VS CON ED FROM LAUNCH - RESIDENTIAL

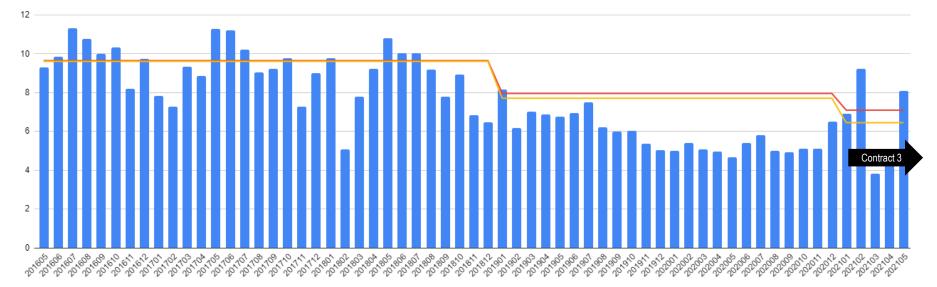
Con Ed 🛛 💻 WP Renewable 🚽 WP Standard





WESTCHESTER POWER FIXED RATES VS CON ED FROM LAUNCH – SMALL COM'L

🛛 Con Ed 🛛 💻 WP Renewable 🚽 WP Standard





RATES CONT'D: COMPARABLE PRODUCTS

Company	y Offer Det	etails Pricing Details	Offer Type	Renewable Energy Info
Consolidated Ed Company of New Inc. Incumbent Uti art a capture	York,	[View Details] \$0.0599 per kWh \$41.94 per month	Variable	
City Power & Gas	s, LLC Min Term: 12 M	[View Details] Month(s) \$0.0819 per kWh \$57.34 per month	Fixed	<u>100%</u> Biomass, Hydroelectric Solar, Wind
Major Energy Ele Services, LLC	Min Term' 12 M	[View Details] Month(s) \$0.0869 per kWh \$60.83 per month	Fixed	<u>100%</u> Biogas, Hydroelectric
Verde Energy USA York LLC	A New Min Term: 12 M	[View Details] Month(s) \$0.1039 per kWh \$72.73 per month	Fixed	<u>100%</u> Biogas, Hydroelectric
 Mpower Energy, 	LLC Min Term: 12 M	[View Details] Month(s) \$0.105 per kWh \$73.50 per month	Fixed Value Added	<u>100%</u> Hydroelectric

WESTCHESTER POWER: BY THE NUMBERS

FOR MEDIAN DOBBS FERRY RESIDENTIAL ACCOUNT OF 495 KWH/MO

Average monthly ahead/(behind) utility pricing						
Municipality	Contract_Name	Renewable	Standard			
Dobbs Ferry	From Launch	(\$8.24)	\$6.69			
Dobbs Ferry	ConEd_2	(\$9.78)	(\$8.54)			
Dobbs Ferry	ConEd_3 1/1 thru 5/21	(\$1.74)	\$1.05			



WESTCHESTER POWER: BY THE NUMBERS FOR MEDIAN WHITE PLAINS SMALL COMMERCIAL ACCOUNT OF 236 KWH/MO

Average monthly ahead/(behind) utility pricing						
Municipality	Contract_Name	Renewable	Standard			
Dobbs Ferry	From Launch	(\$8.67)	(\$7.13)			
Dobbs Ferry	ConEd_2	(\$10.44)	(\$8.19)			
Dobbs Ferry	ConEd_3 1/1 thru 5/21	(\$1.22)	\$1.53			



WESTCHESTER POWER: A FOUNDATION FOR FURTHER INITIATIVES



MORE GREEN ENERGY & SAVINGS: COMMUNITY SOLAR

- Further leverages the power of aggregation
- Additional environmental benefits
- **Drives demand** for new solar development
- Complements Westchester Power
 program



- Increases access and equity
- Guaranteed savings of up to 10% on SOLAR CREDITS
- **No upfront** installations/payments
- No cancellation fees



FALL 2021 CONSOLIDATED BILLING INTEGRATES COMMUNITY SOLAR!

PSC has ordered utilities to provide for "consolidated billing" for Community Solar and this unlocks the possibility of opt-out community solar

- Greatly expand access to savings and environmental impact
- Removes barriers for low income customer participation
- Expanded customer base will attract and drive accelerated solar development



OPT-OUT COMMUNITY SOLAR - REVISING PROGRAM DOCS TO SUPPORT

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We'll be recommending an Enabling Law update soon

Sinan Commercial - Non-residential customers as permitted by the order.

Community Choice Aggregation Program (or "CCA Program—"): A municipal energy procurement program, which that replaces the incumbent utility as the default electric and/or gas Supplier for all **Bundled**Opt-out Eligible Customers within the <u>City</u>, <u>Town, Village of</u>. The CCA Program may include Community Distributed Generation on an opt-out basis and other DER offerings on an opt-in basis.

Community Distributed Generation (or "CDG"): Community shared renewables program expanding customer access to the environmental and system benefits of wable project generation located behind a non-residential host meter based iaring net metering or VDER monetary credits through a monetary credit tility bills of Customers.

Westchester Power Master Implementation Plan [Rev. 2021-05-26]

· Lower air pollution from fossil fuel-related energy generation;

• Stimulate and accelerating clean energy project development at scale, and

 Advance several Reforming the Energy Vision and Climate Leadership and Community Protection Act goals.

5.2 Opt-out CDG Program Operations

Where the operations for the Westchester Power Opt-out CDG program differ from those for the Westchester Power Electricity Supply program described above, these CDG-specific operations are spelled out in this section.

5.2.1 Municipal Relationship and Enabling Law

Through the Joule Order, the PSC extended the authority to CDG Participating Municipalities within CCA Participating Municipalities to enroll its residents and small businesses for CDG

istributed Generation Credits (or "CDG Credits"): The monetary credit tility bills of Participating Customers through the CDG program.

E Customers: Customers of electricity and/or natural gas eligible to ate in CCA, either on an Opt-out or Opt-in basis, as delineated in the CCA vork Order.

t Eligible Customers: Eligible Customers that are eligible for opt-out nt as delineated in the CCA Framework Order.



GridRewards

- Reduce your usage during peak times and get PAID
- Elimination of "peaker" plants and a huge step forward to environmental justice

GridRewards Program:

personal control = reducing energy use carbon footprint





KEY DATES/MILESTONES: CON ED



June 30, 2022 – End of current contract

May 2022 – Notification mailing



March/April 2022 – RFP, Contract



OUTREACH & EDUCATION



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County & Local Press Social Media Posting



Digital collateral & consumer education video series westchesterpower.org or Sustainable Westchester Media on YouTube



Virtual community education sessions (transitioning to in person & events as allowable)



THANK YOU ANY QUESTIONS?

