



VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES AGENDA

MEETING DATE: FEBRUARY 9, 2021
AGENDA ITEM SECTION: PRESENTATIONS
AGENDA ITEM NO. : 2
AGENDA ITEM: MS. FIONA MATHEWS/GRANT WRITER AND MR. GEORGE POMMER/VILLAGE CONSULTING ENGINEER UPDATE ON THE MAIN STREET SIDEWALKS PROJECT AND ADDITIONAL AVAILABLE FUNDING
ITEM BACKUP DOCUMENTATION: 1. MAIN STREET STREETScape IMPROVEMENTS BUDGET AS OF FEBRUARY 1, 2021

Village of Dobbs Ferry
Main Street Streetscape Improvements
Budget at February 1, 2021

	<u>Source</u>	<u>Budget</u>	
Design and Engineering		Complete	
Construction	Lowest base bid in March 2020	\$708,965	**
Construction Inspection	Rough estimate Hahn Engineering	\$90,000	
Project Administration	Rough estimate The Fiona Company	\$3,500	
		<u>\$802,465</u>	
Main Street grant from NYSDOT	80% grant	\$305,000	*
Required Village match to Main Street grant	20% match	\$76,250	(a)
Repurposed Parking grant from NYSDOT	80% grant	\$245,000	*
Required Village match to repurposed Parking gra	20% match	\$61,250	(b)
Additional funding from Village Budget to complete the project		\$114,965	(c)
		<u>\$802,465</u>	
	Total Village funds a + b + c	\$252,465	

* Grant contract end date is 12/30/2022

** this base bid did not include structural soil, tree grates or brick paving, all of which were bid as alternates and together added \$221,290 to the bid of the contractor with the lowest base bid