



VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES AGENDA

MEETING DATE: JUNE 28, 2022

AGENDA ITEM SECTION: DISCUSSION AND RESOLUTION ITEMS

AGENDA ITEM NO. : 4

DEPARTMENT: RECREATION DEPARTMENT

AGENDA ITEM:

DISCUSSION: TO CONSIDER CHANGES TO THE RECREATION DEPARTMENT FEES AND AMEND THE MASTERE FEE SCHEDULE

RESOLUTION: TO AMEND THE MASTER FEE SCHEDULE

ITEM BACKUP DOCUMENTATION:

1. DRAFT RESOLUTION
2. MEMORANDUM DATED JUNE 20, 2022 FROM MS. KENDRA GARRISON/SUPERINTENDENT OF RECREATION TO MS. MELISSA FERRARO/VILLAGE ADMINISTRATOR
3. RECREATION DEPARTMENT FEES 2022

[illegible]

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[illegible]

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

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RESOLUTION REVISING MASTER FEE SCHEDULE - RECREATION FEES - 2022

WHEREAS, Section 175-4 of the Dobbs Ferry Village Code permits the adjustment of fees in the master Fee Schedule by a resolution of the Board of Trustees; and

WHEREAS, the Dobbs Ferry Recreation Department is recommending an increase in fees for specific pool programs and afterchool programs offered by the Village of Dobbs Ferry; and

WHEREAS, the reason for this increase in fees is due to the rise in minimum wage for necessary staffing, some programs being extended and the need for additional staffing; and

WHEREAS, the Board has determined, upon recommendation by the Village Recreation Director, that an adjustment is warranted at this time to adopt a revised fee schedule to reflect the updated 2022 recreation fees.

NOW, THEREFORE BE IT,

RESOLVED that the Board of Trustees adopts the following fees and instructs that they be included by the Village Clerk in the Master Fee Schedule attached.



DOBBS FERRY

NEW YORK

Parks & Recreation Department

Kendra Garrison, CPRP
Superintendent of Recreation
Kgarrison@dobbsferry.com

105 Palisades Street
Dobbs Ferry, NY 10522
(914) 693 -0024

MEMO

To: Melissa Ferraro, Village Administrator
From: Kendra Garrison, Superintendent of Recreation
Date: June 20, 2022
Re: Recreation Fees 2022

I am requesting that the Board adopt the attached recreation fees for the 2022 fiscal year. Most of our fees have remained the same. However, the programs that have been increased are listed below along with an explanation as to why.

Pool Programs

Lifeguard Recertification

\$215.00

This program fee is for any current lifeguard on our staff that needs to update their lifeguard certificate. They are not required to get recertified with us, however we offer them a reduced rate since they are part of our staff.

Program	2021	2022
Gould Guppies	\$75.00 members \$110.00 non-members	\$85.00 members \$135.00 non-members
Junior Lifeguarding	\$250.00 members \$275.00 non-members	\$300 members & non-members
Parent & Child Aquatics	\$125.00 members \$175.00 non-members	\$150.00 members \$200.00 non-members
Preschool Aquatics	\$75.00 members \$105.00 non-members	\$85.00 members \$135.00 non-members



DOBBS FERRY

NEW YORK

Program	2021	2022
Preschool Paddlers	\$125.00 members \$175.00 non-members	\$150.00 members \$200.00 non-members
Private Swim Lessons	\$150.00 members \$250.00 non-members	\$170.00 members \$270.00 non-members
School Age Aquatics	\$75.00 members \$100.00 non-members	\$85.00 members \$135.00 non-members

These pool program fees have changed due to the rise in minimum wage as well as the desire to entice people to become members of the pool.

Afterschool Programs

Global Culture

\$120.00 to \$180.00

We added additional weeks of the program.

Outdoor Adventure Jr. & Outdoor Adventure

\$90.00 to \$140.00

This fee increase is due to the popularity of the class. We have extended the weeks and needed to add additional staff to help run it.

Recreation Department Fees 2022

Goul Park Pool	Early Bird	Regular
Residents		
Family Membership	\$450.00	\$500.00
Two Person Family	\$350.00	\$400.00
Individual	\$215.00	\$265.00
Senior Citizen	\$80.00	\$80.00
Caregiver	\$150.00	\$150.00
Lap Lane	\$110.00	\$110.00
Toddler Pass	\$0	\$0

Non - Residents		
Family		\$775.00
Two Person Family		\$650.00
Individual		\$500.00
Senior Citizen		\$200.00
Caregiver		\$175.00

Guest Fees		
Adult		\$10.00
Child/Senior		\$5.00

Programs	Members	Non - Members
CPR class	\$50.00	x
Gould Guppies	\$85.00	\$135.00
Junior Lifeguarding	\$300.00	x
Lifeguard Recertification	\$215.00	x
Lifeguard Training	\$325.00	\$425.00
Parent & Child Aquatics	\$85.00	\$135.00
Preschool Aquatics	\$85.00	\$135.00
Preschool Paddlers	\$150.00	\$200.00
Private Swim Lessons	\$170.00	\$270.00
School Age Aquatics	\$85.00	\$135.00

Afterschool Programs		
Advanced Studio Art	\$160.00	
Bizzy Girls	\$180.00	
Chess	\$150.00	
Global Culture	\$180.00	
Lego Builders	\$120.00	
Mad Science	\$225.00	
Outdoor Adventure	\$140.00	
Outdoor Adventure Jr.	\$140.00	

Science & Engineering	\$185.00
Small World	\$225.00
Soccer Skills	\$95.00
Grit Ninja	\$210.00
Mini Kickers	\$110.00
Seasonal Science	\$110.00
Kayak Storage	\$200.00
Senior Fitness Club	\$15.00
Summer basketball league	\$150.00

Day Camp	Residents	Non - residents
Week One (7/5 - 7/8)	\$180.00 per week	\$240.00 per week
Weekly	\$200 per week	\$275.00 per week
Full six weeks	\$1,050.00	\$1,450.00

Junior Teen Camp	Residents	Non- residents
Week One (7/5 - 7/8)	\$240.00 per week	\$300.00 per week
Weekly	\$275.00 per week	\$350.00 per week
Full six weeks	\$1,425.00	\$1,850.00

Teen Camp	Residents	Non- residents
Early Registration until 4/30		
Week One (7/5 - 7/8)	\$320.00 per week	\$400.00 per week
Weekly	\$375.00 per week	\$475.00 per week
Full six weeks	\$1,950.00	\$2,525.00
Regular Registration: May 1 - May 31		
Week One (7/5 - 7/8)	\$360.00 per week	\$440.00 per week
Weekly	\$425.00 per wee	\$525.00 per week
Full six weeks	\$2,225.00	\$2,775.00

Early Riser Program	Weekly	All Six Weeks
	\$60.00	\$320.00

After Camp Program	\$120.00	\$640.00
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