



VILLAGE OF DOBBS FERRY BOARD OF TRUSTEES AGENDA

MEETING DATE: MAY 11, 2021
AGENDA ITEM SECTION: PRESENTATIONS
AGENDA ITEM NO. : 2
AGENDA ITEM: PRESENTATION ON CDBG GRANT APPLICATION PROJECTS FOR REVIEW
ITEM BACKUP DOCUMENTATION: 1. COPY OF PRESENTATION



Community Development Block Grant (CDBG) 2021-2024 cycle



Grant criteria and project
recommendations for Dobbs Ferry



CDBG Grant: Criteria and Priorities

Projects must accomplish one of the following National Objectives:

- Benefit low/moderate income (LMI) persons
- Eliminate or prevent slums and blight
- Meet an urgent need of recent origin

Funded community development activities in Westchester include projects designed to revitalize neighborhoods, improve housing, promote economic development, promote fair housing, and support community facilities and services.

CDBG Grant: Criteria and Priorities

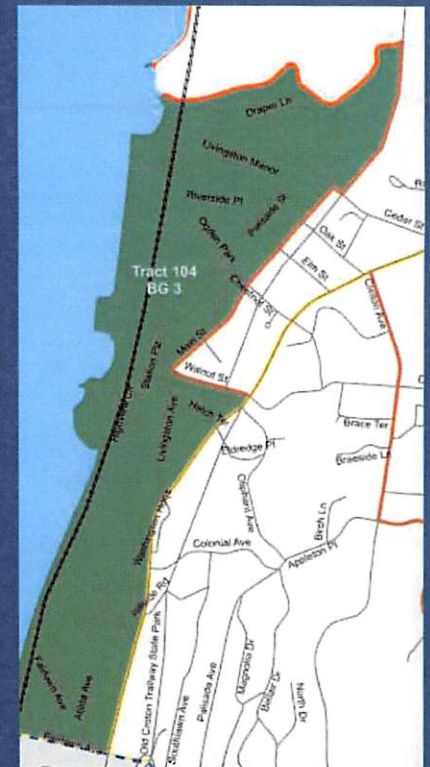
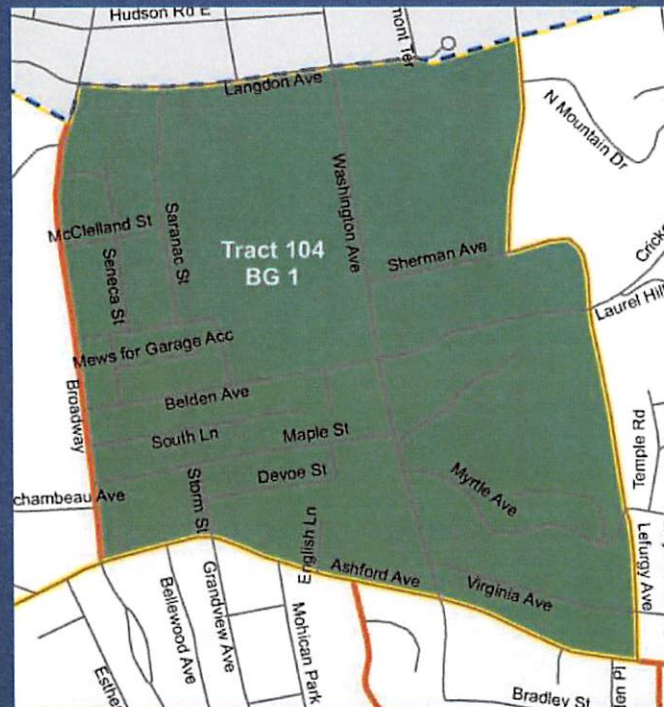
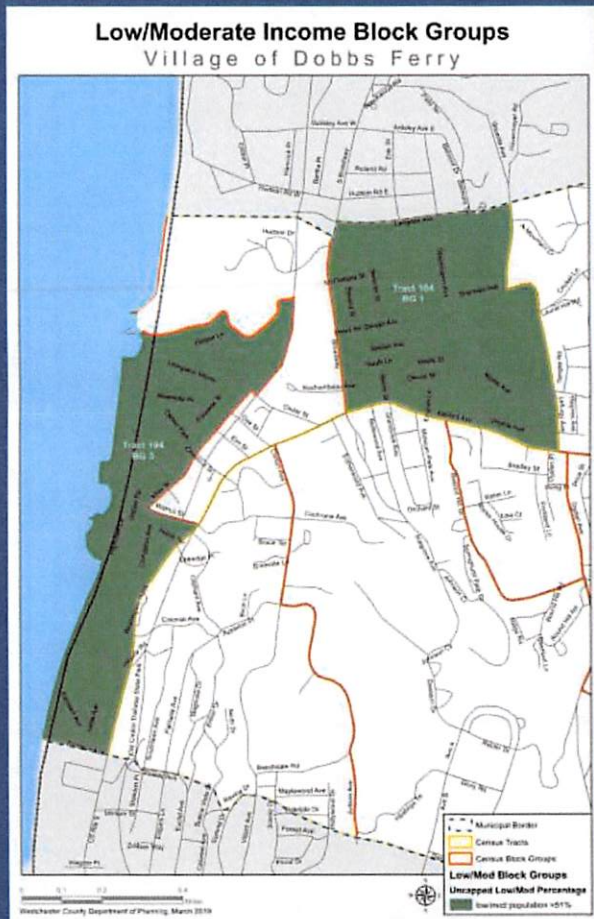
Every project must benefit individuals or households, 51% of whom qualify as Low or Moderate Income as defined by the Department of Housing and Urban Development (HUD).

Low/Moderate Income households are those making between 50% and 80% of Area Median Income (AMI) as defined by HUD which in Westchester is \$125,800 for a family of four.

In Dobbs Ferry, we have two census block groups that meet HUD qualifications, meaning more than 51% of households earn less than 80% of AMI.

CDBG Grant: Criteria and Priorities

In Dobbs Ferry, the two census block groups that meet HUD criteria are located around our two parks



CDBG Grant: Criteria and Priorities

Objectives and outcomes prioritized in the application process:

Suitable Living Environment – Activities that benefit communities, families, or individuals by addressing issues in their living environment;

- **Decent Housing** – Housing activities that meet family or community needs.
- **Creating Economic Opportunity** – Activities related to economic revitalization, commercial rehabilitation and job creation.

Availability/Accessibility – Activities that make services, infrastructure, housing, and shelter available and accessible. Note that accessibility does NOT refer only to physical barriers.

- **Affordability** – Activities that provide affordability in a variety of ways. It can include the creation or maintenance of affordable housing, basic infrastructure hookups, or services such as transportation or daycare.
- **Sustainability** – Activities that promote livable or viable communities and neighborhoods by providing services or by removing slums or blighted areas.

CDBG Grant: Key Facts

- Federal funds administered by Westchester County Planning Department
- Application due June 25, 2021
- 2021 application covers projects for the next three years, May 2022- May 2024
- Projects require 50% match from the municipality
- Each municipality can apply for up to 4 applications of \$250,000 each
- Non-profits within a municipality can apply for up to four applications separately
- Dobbs Ferry eligible to apply through membership in the Westchester Urban County Consortium
- Gould Park Playground is funded through a CDBG grant.

Project recommendations:

1) Memorial Park Spray Pad

Replacement of the long defunct wading pool outside of the Memorial Park office building with a spray pad for children.

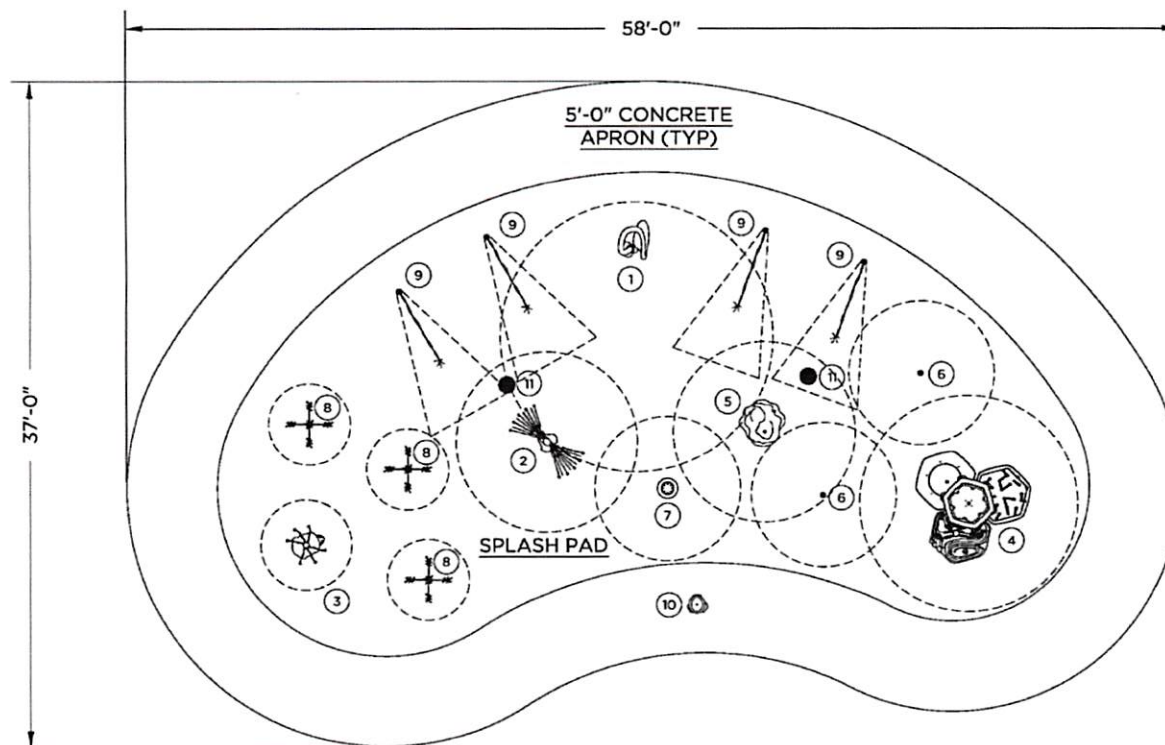
1) Gould Park Stormwater Management/ Park Access Staircase

A project combining a staircase from Ashford to the new Gould Park playground with necessary stormwater management improvements to protect the park's assets.

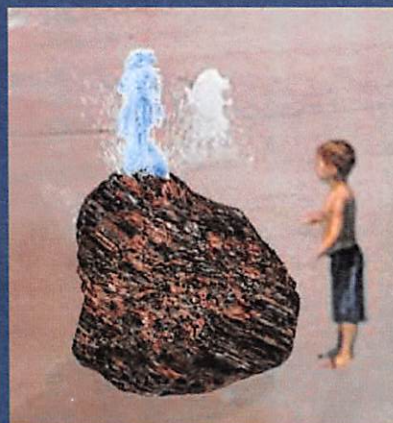
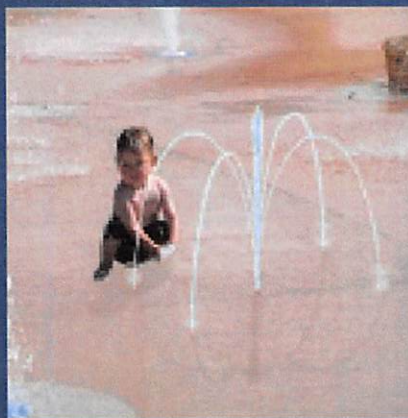
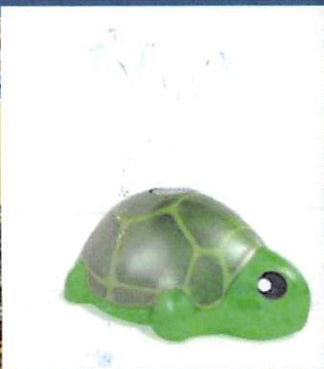
Memorial Park Spray Pad



Memorial Park Spray Pad



Memorial Park Spray Pad



Memorial Park Spray Pad

Cost Estimate for Memorial Park Spray Ground for Village of Dobbs Ferry - Hahn Engineering

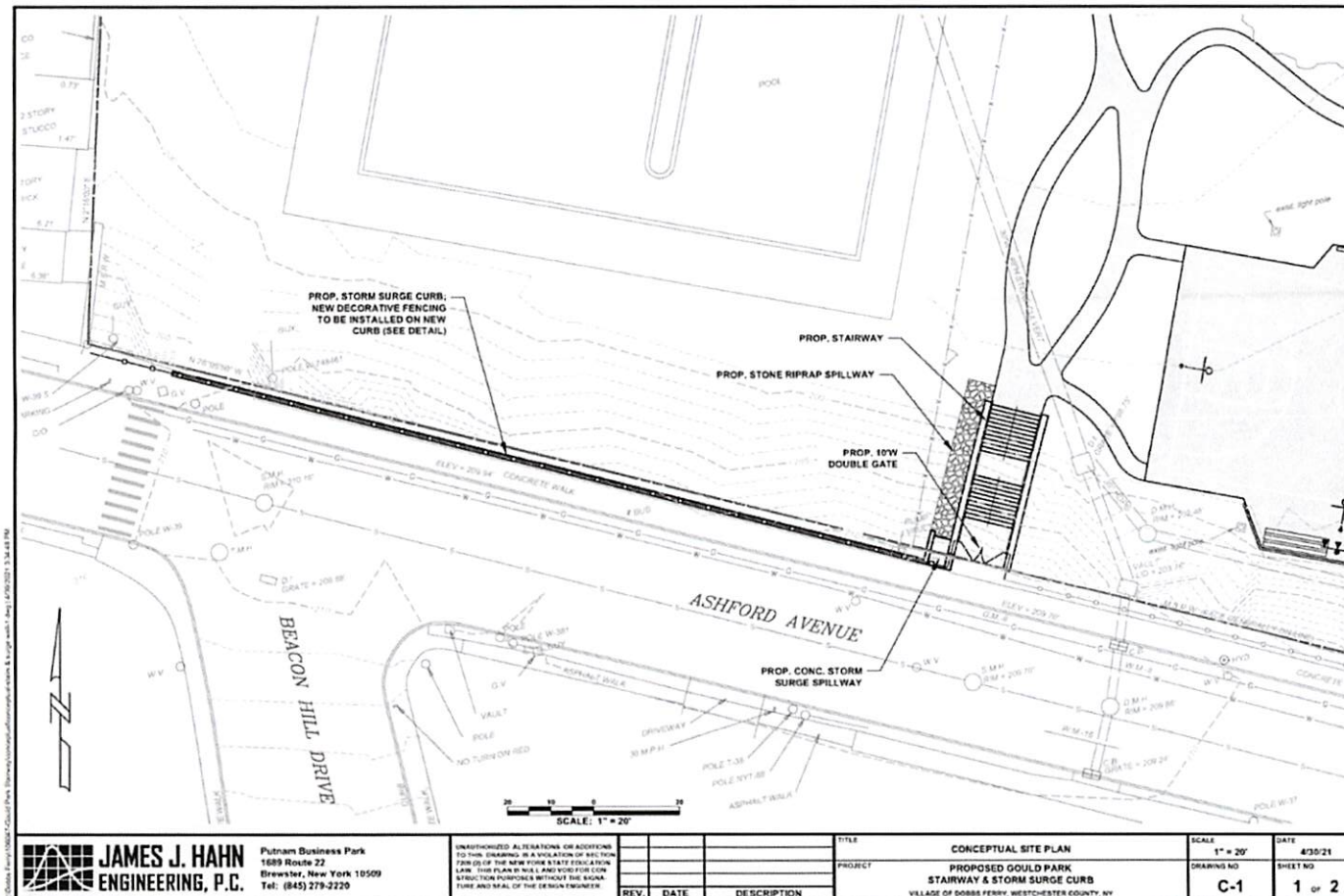
Item #	Bid Item	Unit	Est. Quantity	Unit Price	Total Cost
BFA	Backflow Preventer Assembly	EA	1	\$ 5,000.00	\$ 5,000.00
CB	Catch Basin	EA	1	\$ 3,000.00	\$ 3,000.00
CPP	Corrugated Plastic Pipe (15" Dia.)	LF	100	\$ 80.00	\$ 8,000.00
CSG	Crushed Stone or Gravel (3/4" Gravel)	CY	50	\$ 70.00	\$ 3,500.00
CSG	Crushed Stone or Gravel (Item 304)	CY	100	\$ 70.00	\$ 7,000.00
DR	Demolition and Removals	LS	1	\$ 3,000.00	\$ 3,000.00
ELE	Electrical	LS	1	\$ 2,500.00	\$ 2,500.00
MPT	Maintenance & Protection of Traffic	LS	1	\$ 5,000.00	\$ 5,000.00
MS	Mechanical Plumbing & Control Panel	LS	1	\$ 1,800.00	\$ 1,800.00
PVC	PVC Pipe (1" Water Distribution)	LF	200	\$ 35.00	\$ 7,000.00
PVC	PVC Pipe (6" Sanitary)	LF	150	\$ 35.00	\$ 5,250.00
RC	Reinforced Concrete	CY	30	\$ 150.00	\$ 4,500.00
R	Restoration	NP	1	\$ -	\$ -
SCP	Saw Cutting Pavement	NP	1	\$ -	\$ -
UFG	Unclassified Excavation, Filling & Grading	CY	130	\$ 70.00	\$ 9,100.00
WPF	Water Play Features	LS	1	\$ 4,000.00	\$ 4,000.00
WSL	Water Service Line (2.5" Copper)	LF	100	\$ 75.00	\$ 7,500.00
Sub-Total					\$ 1,77,850.00
3% Surveying					\$ 5,340.00
8% Design					\$ 14,230.00
5% Construction & Inspection					\$ 8,890.00
20% Contingency					\$ 35,570.00
TOTAL ESTIMATED COST OF CONSTRUCTION					\$ 2,41,880.00
2021 TOTAL ESTIMATED COST OF CONSTRUCTION					\$ 2,51,650.00

Gould Park Storm Surge Barrier/ Staircase

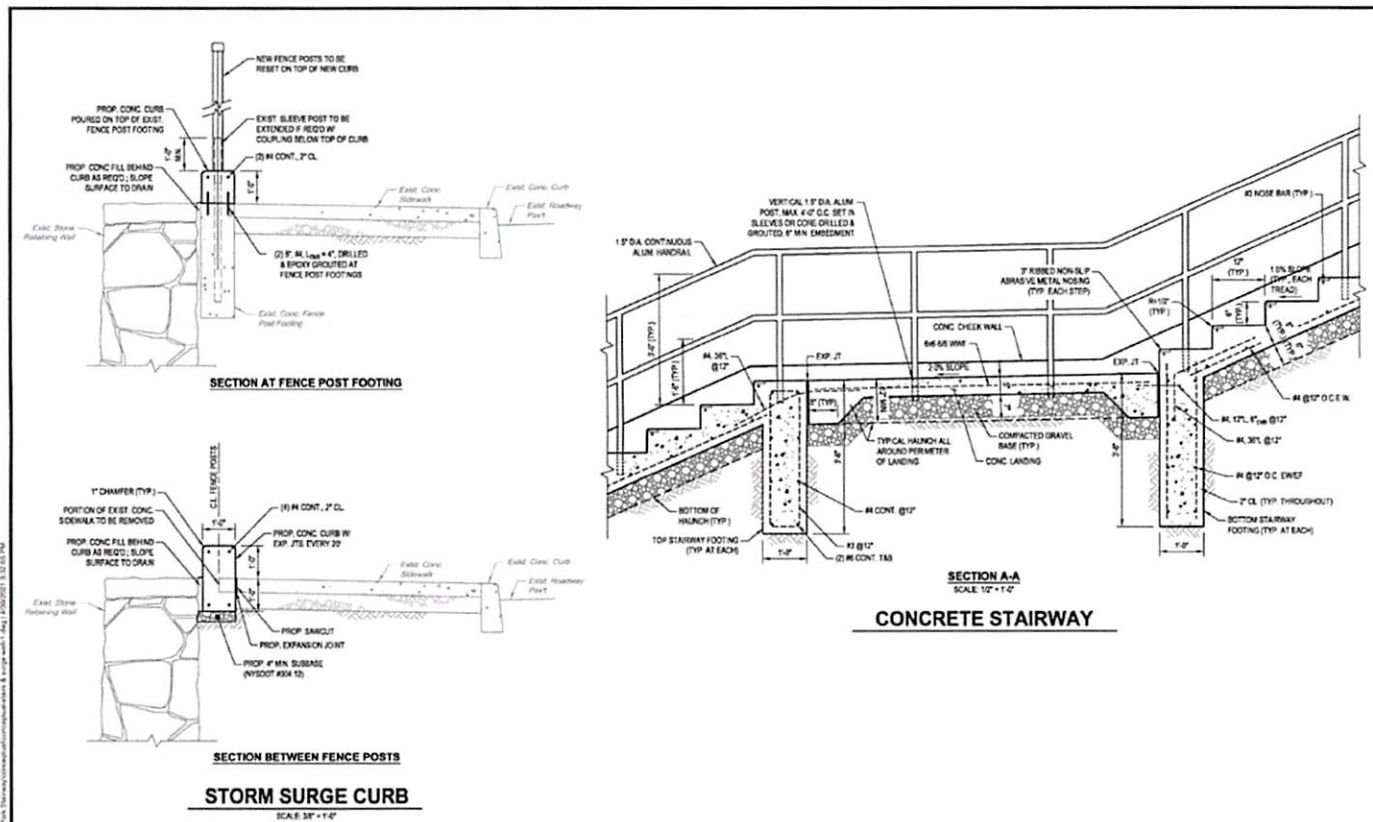


July 2020

Gould Park Storm Surge Barrier/ Staircase



Gould Park Storm Surge Barrier/ Staircase



JAMES J. HAHN
ENGINEERING, P.C.

Pulnam Business Park
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REV.	DATE	DESCRIPTION

TITLE: DETAILS
PROJECT: PROPOSED GOULD PARK
STAIRWAY & STORM SURGE CURB
VILLAGE OF BOBBE FERRY, WESTCHESTER COUNTY, NY

SCALE: 1" = 20'	DATE: 4/30/21
DRAWING NO: C-2	SHEET NO: 2 OF 2

Gould Park Storm Surge Barrier/ Staircase

Preliminary Cost Estimate: Gould Park Stairs/ Stormwater diversion

SPEC. SECTION	ITEM	EST. QUANT.	UNIT	UNIT PRICE	QUANTITY X UNIT PRICE
SSCC	Storm Surge Concrete Curbs	190	LF	\$75.00	\$14,250.00
CSG	Furnish and Place Crushed Stone or Gravel (Item 203.20-Grave	LS	LS	\$10,000.00	\$10,000.00
DR	Demolition and Removal	LS	LS	\$15,000.00	\$15,000.00
ESC	Erosion Control Devices	LS	LS	\$2,000.00	\$2,000.00
HR	Handrails	93	LF	\$90.00	\$8,370.00
HR-A	Handrails and Gate - Aluminum (Includes Reuse Existing Fence	233	LF	\$140.00	\$32,620.00
RR	Riprap (4")	25	SY	\$30.00	\$750.00
R	Restoration	NP	NP	NON PAYMENT	NON PAYMENT
RCS	Reinforced Concrete Steps-Including concrete landing slab and	48	CY	\$1,500.00	\$72,000.00
SCP	Saw Cutting Concrete and Pavement	NP	NP	NON PAYMENT	NON PAYMENT
UFG	Unclassified Excavation, Filling and Grading	LS	LS	\$15,000.00	\$15,000.00
UFG	Unclassified Excavation, Filling and Grading (Import Fill)	30	CY	\$50.00	\$1,500.00
Subtotal					\$171,490.00
Engineering (10%)					\$17,149.00
Contingency (15%)					\$25,723.50
Total					\$214,362.50